



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19005

CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$2,624,316
NET APPROPRIATION	\$2,624,316

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
19A5	OSHR Minimum of Market Adjustment	\$2,624,316	\$0	\$2,624,316
Total REQUIREMENTS		\$2,624,316	\$0	\$2,624,316
NET APPROPRIATION		\$2,624,316	\$0	\$2,624,316

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$2,624,316	\$0	\$2,624,316
TOTAL RESERVES		\$2,624,316	\$0	\$2,624,316
TOTAL REQUIREMENTS		\$2,624,316	\$0	\$2,624,316
NET APPROPRIATION		\$2,624,316	\$0	\$2,624,316

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

19A5-OSHR Minimum of Market Adjustment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$2,624,316	\$0	\$2,624,316
TOTAL RESERVES		\$2,624,316	\$0	\$2,624,316
REQUIREMENTS		\$2,624,316	\$0	\$2,624,316
NET APPROPRIATION		\$2,624,316	\$0	\$2,624,316



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Code: 19035

CAMPUS/AGENCY NAME: General Fund Reserve - Management Flexibility

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	(\$645,400,000)
NET APPROPRIATION	<u>(\$645,400,000)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19035-General Fund Reserve - Management Flexibility

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1935	Reserve - Management Flexibility	\$0	(\$645,400,000)	(\$645,400,000)
Total REQUIREMENTS		\$0	(\$645,400,000)	(\$645,400,000)
NET APPROPRIATION		\$0	(\$645,400,000)	(\$645,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19035-General Fund Reserve - Management Flexibility

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	(\$645,400,000)	(\$645,400,000)
TOTAL RESERVES		\$0	(\$645,400,000)	(\$645,400,000)
TOTAL REQUIREMENTS		\$0	(\$645,400,000)	(\$645,400,000)
NET APPROPRIATION		\$0	(\$645,400,000)	(\$645,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19035-General Fund Reserve - Management Flexibility

1935-Reserve - Management Flexibility

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	(\$645,400,000)	(\$645,400,000)
TOTAL RESERVES		\$0	(\$645,400,000)	(\$645,400,000)
REQUIREMENTS		\$0	(\$645,400,000)	(\$645,400,000)
NET APPROPRIATION		\$0	(\$645,400,000)	(\$645,400,000)



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Code: 19060

CAMPUS/AGENCY NAME: General Fund Reserve - Pay Plan

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	(\$1,944,202)
NET APPROPRIATION	(\$1,944,202)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19060-General Fund Reserve - Pay Plan

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
196A	GF REVIEW COMP.PLAN	\$0	(\$1,944,202)	(\$1,944,202)
Total REQUIREMENTS		\$0	(\$1,944,202)	(\$1,944,202)
NET APPROPRIATION		\$0	(\$1,944,202)	(\$1,944,202)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19060-General Fund Reserve - Pay Plan

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	(\$1,944,202)	(\$1,944,202)
TOTAL RESERVES		\$0	(\$1,944,202)	(\$1,944,202)
TOTAL REQUIREMENTS		\$0	(\$1,944,202)	(\$1,944,202)
NET APPROPRIATION		\$0	(\$1,944,202)	(\$1,944,202)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19060-General Fund Reserve - Pay Plan

196A-GF REVIEW COMP.PLAN

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	(\$1,944,202)	(\$1,944,202)
TOTAL RESERVES		\$0	(\$1,944,202)	(\$1,944,202)
REQUIREMENTS		\$0	(\$1,944,202)	(\$1,944,202)
NET APPROPRIATION		\$0	(\$1,944,202)	(\$1,944,202)



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Code: 19086

CAMPUS/AGENCY NAME: State Capital & Infrastructure General Fund Appropriations

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$125,000,000
NET APPROPRIATION	\$125,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19086-State Capital & Infrastructure General Fund Appropriations

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1986	State Capital & Infrastructure General Fund Appropriations	\$0	\$125,000,000	\$125,000,000
Total REQUIREMENTS		\$0	\$125,000,000	\$125,000,000
NET APPROPRIATION		\$0	\$125,000,000	\$125,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19086-State Capital & Infrastructure General Fund Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537010	RESERVE-CI PROJECTS	\$0	\$125,000,000	\$125,000,000
TOTAL RESERVES		\$0	\$125,000,000	\$125,000,000
TOTAL REQUIREMENTS		\$0	\$125,000,000	\$125,000,000
NET APPROPRIATION		\$0	\$125,000,000	\$125,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19086-State Capital & Infrastructure General Fund Appropriations

1986-State Capital & Infrastructure General Fund Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537010	RESERVE-CI PROJECTS	\$0	\$125,000,000	\$125,000,000
TOTAL RESERVES		\$0	\$125,000,000	\$125,000,000
REQUIREMENTS		\$0	\$125,000,000	\$125,000,000
NET APPROPRIATION		\$0	\$125,000,000	\$125,000,000



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Code: 19425

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$1,616,380
NET APPROPRIATION	\$1,616,380

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1425	Reserves	\$1,616,380	\$0	\$1,616,380
Total REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19425-State Treasurer - Debt Service - Federal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5325XX	RENTALS/LEASES	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380



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Code: 19902

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$35,600,000
NET APPROPRIATION	(\$35,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1902	Schedule B - Licenses	\$35,600,000	\$0	\$35,600,000
Total RECEIPTS		\$35,600,000	\$0	\$35,600,000
NET APPROPRIATION		(\$35,600,000)	\$0	(\$35,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$35,600,000	\$0	\$35,600,000
TOTAL TAX REVENUES		\$35,600,000	\$0	\$35,600,000
TOTAL RECEIPTS		\$35,600,000	\$0	\$35,600,000
NET APPROPRIATION		(\$35,600,000)	\$0	(\$35,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$35,600,000	\$0	\$35,600,000
	TOTAL TAX REVENUES	\$35,600,000	\$0	\$35,600,000
RECEIPTS		\$35,600,000	\$0	\$35,600,000
NET APPROPRIATION		(\$35,600,000)	\$0	(\$35,600,000)



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Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$254,900,000
NET APPROPRIATION	(\$254,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1903	Schedule BA - Tobacco Tax	\$254,900,000	\$0	\$254,900,000
Total RECEIPTS		\$254,900,000	\$0	\$254,900,000
NET APPROPRIATION		(\$254,900,000)	\$0	(\$254,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$254,900,000	\$0	\$254,900,000
TOTAL TAX REVENUES		\$254,900,000	\$0	\$254,900,000
TOTAL RECEIPTS		\$254,900,000	\$0	\$254,900,000
NET APPROPRIATION		(\$254,900,000)	\$0	(\$254,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$254,900,000	\$0	\$254,900,000
	TOTAL TAX REVENUES	\$254,900,000	\$0	\$254,900,000
RECEIPTS		\$254,900,000	\$0	\$254,900,000
NET APPROPRIATION		(\$254,900,000)	\$0	(\$254,900,000)



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Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$765,500,000
NET APPROPRIATION	(\$765,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1905	Franchise Tax	\$765,500,000	\$0	\$765,500,000
Total RECEIPTS		\$765,500,000	\$0	\$765,500,000
NET APPROPRIATION		(\$765,500,000)	\$0	(\$765,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19905-General Fund Tax - Franchise

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$765,500,000	\$0	\$765,500,000
TOTAL TAX REVENUES		\$765,500,000	\$0	\$765,500,000
TOTAL RECEIPTS		\$765,500,000	\$0	\$765,500,000
NET APPROPRIATION		(\$765,500,000)	\$0	(\$765,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$765,500,000	\$0	\$765,500,000
	TOTAL TAX REVENUES	\$765,500,000	\$0	\$765,500,000
RECEIPTS		\$765,500,000	\$0	\$765,500,000
NET APPROPRIATION		(\$765,500,000)	\$0	(\$765,500,000)



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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19906

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$13,515,300,000
NET APPROPRIATION	(\$13,515,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1906	Schedule D - Income Tax	\$13,515,300,000	\$0	\$13,515,300,000
Total RECEIPTS		\$13,515,300,000	\$0	\$13,515,300,000
NET APPROPRIATION		(\$13,515,300,000)	\$0	(\$13,515,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19906-General Fund Tax - Individual Income

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$13,515,300,000	\$0	\$13,515,300,000
TOTAL TAX REVENUES		\$13,515,300,000	\$0	\$13,515,300,000
TOTAL RECEIPTS		\$13,515,300,000	\$0	\$13,515,300,000
NET APPROPRIATION		(\$13,515,300,000)	\$0	(\$13,515,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$13,515,300,000	\$0	\$13,515,300,000
	TOTAL TAX REVENUES	\$13,515,300,000	\$0	\$13,515,300,000
RECEIPTS		\$13,515,300,000	\$0	\$13,515,300,000
NET APPROPRIATION		(\$13,515,300,000)	\$0	(\$13,515,300,000)



**STATE OF NORTH CAROLINA
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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19907

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$8,610,700,000
NET APPROPRIATION	(\$8,610,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1907	Schedule E - Sales Tax	\$8,610,700,000	\$0	\$8,610,700,000
Total RECEIPTS		\$8,610,700,000	\$0	\$8,610,700,000
NET APPROPRIATION		(\$8,610,700,000)	\$0	(\$8,610,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$8,610,700,000	\$0	\$8,610,700,000
TOTAL TAX REVENUES		\$8,610,700,000	\$0	\$8,610,700,000
TOTAL RECEIPTS		\$8,610,700,000	\$0	\$8,610,700,000
NET APPROPRIATION		(\$8,610,700,000)	\$0	(\$8,610,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$8,610,700,000	\$0	\$8,610,700,000
	TOTAL TAX REVENUES	\$8,610,700,000	\$0	\$8,610,700,000
RECEIPTS		\$8,610,700,000	\$0	\$8,610,700,000
NET APPROPRIATION		(\$8,610,700,000)	\$0	(\$8,610,700,000)



**STATE OF NORTH CAROLINA
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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$425,700,000
NET APPROPRIATION	(\$425,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1908	Schedule F - Beverage Tax	\$425,700,000	\$0	\$425,700,000
Total RECEIPTS		\$425,700,000	\$0	\$425,700,000
NET APPROPRIATION		(\$425,700,000)	\$0	(\$425,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19908-General Fund Tax - Beverage

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$425,700,000	\$0	\$425,700,000
TOTAL TAX REVENUES		\$425,700,000	\$0	\$425,700,000
TOTAL RECEIPTS		\$425,700,000	\$0	\$425,700,000
NET APPROPRIATION		(\$425,700,000)	\$0	(\$425,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$425,700,000	\$0	\$425,700,000
	TOTAL TAX REVENUES	\$425,700,000	\$0	\$425,700,000
RECEIPTS		\$425,700,000	\$0	\$425,700,000
NET APPROPRIATION		(\$425,700,000)	\$0	(\$425,700,000)



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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$579,800,000
NET APPROPRIATION	(\$579,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1912	Schedule 1B - Insurance Tax	\$579,800,000	\$0	\$579,800,000
Total RECEIPTS		\$579,800,000	\$0	\$579,800,000
NET APPROPRIATION		(\$579,800,000)	\$0	(\$579,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$579,800,000	\$0	\$579,800,000
TOTAL TAX REVENUES		\$579,800,000	\$0	\$579,800,000
TOTAL RECEIPTS		\$579,800,000	\$0	\$579,800,000
NET APPROPRIATION		(\$579,800,000)	\$0	(\$579,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$579,800,000	\$0	\$579,800,000
	TOTAL TAX REVENUES	\$579,800,000	\$0	\$579,800,000
RECEIPTS		\$579,800,000	\$0	\$579,800,000
NET APPROPRIATION		(\$579,800,000)	\$0	(\$579,800,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$795,100,000
NET APPROPRIATION	(\$795,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1916	Corporate Income Tax	\$795,100,000	\$0	\$795,100,000
Total RECEIPTS		\$795,100,000	\$0	\$795,100,000
NET APPROPRIATION		(\$795,100,000)	\$0	(\$795,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$795,100,000	\$0	\$795,100,000
TOTAL TAX REVENUES		\$795,100,000	\$0	\$795,100,000
TOTAL RECEIPTS		\$795,100,000	\$0	\$795,100,000
NET APPROPRIATION		(\$795,100,000)	\$0	(\$795,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$795,100,000	\$0	\$795,100,000
	TOTAL TAX REVENUES	\$795,100,000	\$0	\$795,100,000
RECEIPTS		\$795,100,000	\$0	\$795,100,000
NET APPROPRIATION		(\$795,100,000)	\$0	(\$795,100,000)



**STATE OF NORTH CAROLINA
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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$88,700,000
NET APPROPRIATION	(\$88,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1920	Real Estate Conveyance Tax	\$88,700,000	\$0	\$88,700,000
Total RECEIPTS		\$88,700,000	\$0	\$88,700,000
NET APPROPRIATION		(\$88,700,000)	\$0	(\$88,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$88,700,000	\$0	\$88,700,000
TOTAL TAX REVENUES		\$88,700,000	\$0	\$88,700,000
TOTAL RECEIPTS		\$88,700,000	\$0	\$88,700,000
NET APPROPRIATION		(\$88,700,000)	\$0	(\$88,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$88,700,000	\$0	\$88,700,000
	TOTAL TAX REVENUES	\$88,700,000	\$0	\$88,700,000
RECEIPTS		\$88,700,000	\$0	\$88,700,000
NET APPROPRIATION		(\$88,700,000)	\$0	(\$88,700,000)



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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$2,800,000
NET APPROPRIATION	(\$2,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1921	White Goods	\$2,800,000	\$0	\$2,800,000
Total RECEIPTS		\$2,800,000	\$0	\$2,800,000
NET APPROPRIATION		(\$2,800,000)	\$0	(\$2,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19921-General Fund Tax - White Goods

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,800,000	\$0	\$2,800,000
TOTAL TAX REVENUES		\$2,800,000	\$0	\$2,800,000
TOTAL RECEIPTS		\$2,800,000	\$0	\$2,800,000
NET APPROPRIATION		(\$2,800,000)	\$0	(\$2,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,800,000	\$0	\$2,800,000
	TOTAL TAX REVENUES	\$2,800,000	\$0	\$2,800,000
RECEIPTS		\$2,800,000	\$0	\$2,800,000
NET APPROPRIATION		(\$2,800,000)	\$0	(\$2,800,000)



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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19922

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$6,200,000
NET APPROPRIATION	(\$6,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1922	Scrap Tire Disposal	\$6,200,000	\$0	\$6,200,000
Total RECEIPTS		\$6,200,000	\$0	\$6,200,000
NET APPROPRIATION		(\$6,200,000)	\$0	(\$6,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$6,200,000	\$0	\$6,200,000
TOTAL TAX REVENUES		\$6,200,000	\$0	\$6,200,000
TOTAL RECEIPTS		\$6,200,000	\$0	\$6,200,000
NET APPROPRIATION		(\$6,200,000)	\$0	(\$6,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$6,200,000	\$0	\$6,200,000
	TOTAL TAX REVENUES	\$6,200,000	\$0	\$6,200,000
RECEIPTS		\$6,200,000	\$0	\$6,200,000
NET APPROPRIATION		(\$6,200,000)	\$0	(\$6,200,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$2,500,000
NET APPROPRIATION	(\$2,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1924	Solid Waste Disposal Tax	\$2,500,000	\$0	\$2,500,000
Total RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,500,000	\$0	\$2,500,000
TOTAL TAX REVENUES		\$2,500,000	\$0	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,500,000	\$0	\$2,500,000
	TOTAL TAX REVENUES	\$2,500,000	\$0	\$2,500,000
RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 19949

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$300,000
NET APPROPRIATION	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1949	Scheduled M - Miscellaneous Tax	\$300,000	\$0	\$300,000
Total RECEIPTS		\$300,000	\$0	\$300,000
NET APPROPRIATION		(\$300,000)	\$0	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$300,000	\$0	\$300,000
TOTAL TAX REVENUES		\$300,000	\$0	\$300,000
TOTAL RECEIPTS		\$300,000	\$0	\$300,000
NET APPROPRIATION		(\$300,000)	\$0	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$300,000	\$0	\$300,000
TOTAL TAX REVENUES		\$300,000	\$0	\$300,000
RECEIPTS		\$300,000	\$0	\$300,000
NET APPROPRIATION		(\$300,000)	\$0	(\$300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$90,100,000
NET APPROPRIATION	(\$90,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1951	GF Non-Tax - Insurance - Training Regulation	\$90,100,000	\$0	\$90,100,000
Total RECEIPTS		\$90,100,000	\$0	\$90,100,000
NET APPROPRIATION		(\$90,100,000)	\$0	(\$90,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$14,600,000	\$0	\$14,600,000
TOTAL TAX REVENUES		\$14,600,000	\$0	\$14,600,000
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$0	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$0	\$75,500,000
TOTAL RECEIPTS		\$90,100,000	\$0	\$90,100,000
NET APPROPRIATION		(\$90,100,000)	\$0	(\$90,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	\$14,600,000	\$0	\$14,600,000
TOTAL TAX REVENUES		\$14,600,000	\$0	\$14,600,000
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$0	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$0	\$75,500,000
RECEIPTS		\$90,100,000	\$0	\$90,100,000
NET APPROPRIATION		(\$90,100,000)	\$0	(\$90,100,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$130,000,000
NET APPROPRIATION	(\$130,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1961	Non-Tax Revenue - Disproportionate Share	\$130,000,000	\$0	\$130,000,000
Total RECEIPTS		\$130,000,000	\$0	\$130,000,000
NET APPROPRIATION		(\$130,000,000)	\$0	(\$130,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	(\$19,600,000)	\$0	(\$19,600,000)
	TOTAL TAX REVENUES	(\$19,600,000)	\$0	(\$19,600,000)
438101	TRANS FROM OSBPM	\$149,600,000	\$0	\$149,600,000
	TOTAL INTRAGOVERNMENTAL TRANSACTIONS	\$149,600,000	\$0	\$149,600,000
	TOTAL RECEIPTS	\$130,000,000	\$0	\$130,000,000
	NET APPROPRIATION	(\$130,000,000)	\$0	(\$130,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
431100	TAX REVENUES	(\$19,600,000)	\$0	(\$19,600,000)
TOTAL TAX REVENUES		(\$19,600,000)	\$0	(\$19,600,000)
438101	TRANS FROM OSBPM	\$149,600,000	\$0	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	\$0	\$149,600,000
RECEIPTS		\$130,000,000	\$0	\$130,000,000
NET APPROPRIATION		(\$130,000,000)	\$0	(\$130,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$131,800,000
NET APPROPRIATION	(\$131,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1964	Master Settlement Agreement - Non Tax	\$131,800,000	\$0	\$131,800,000
Total RECEIPTS		\$131,800,000	\$0	\$131,800,000
NET APPROPRIATION		(\$131,800,000)	\$0	(\$131,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$131,800,000	\$0	\$131,800,000
TOTAL FEES, LICENSES, & FINES		\$131,800,000	\$0	\$131,800,000
TOTAL RECEIPTS		\$131,800,000	\$0	\$131,800,000
NET APPROPRIATION		(\$131,800,000)	\$0	(\$131,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$131,800,000	\$0	\$131,800,000
TOTAL FEES, LICENSES, & FINES		\$131,800,000	\$0	\$131,800,000
RECEIPTS		\$131,800,000	\$0	\$131,800,000
NET APPROPRIATION		(\$131,800,000)	\$0	(\$131,800,000)



**STATE OF NORTH CAROLINA
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Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$168,300,000
NET APPROPRIATION	(\$168,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1965	Non-Tax Revenue - Treasurer's	\$168,300,000	\$0	\$168,300,000
Total RECEIPTS		\$168,300,000	\$0	\$168,300,000
NET APPROPRIATION		(\$168,300,000)	\$0	(\$168,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$168,300,000	\$0	\$168,300,000
TOTAL INVESTMENT INCOME		\$168,300,000	\$0	\$168,300,000
TOTAL RECEIPTS		\$168,300,000	\$0	\$168,300,000
NET APPROPRIATION		(\$168,300,000)	\$0	(\$168,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$168,300,000	\$0	\$168,300,000
TOTAL INVESTMENT INCOME		\$168,300,000	\$0	\$168,300,000
RECEIPTS		\$168,300,000	\$0	\$168,300,000
NET APPROPRIATION		(\$168,300,000)	\$0	(\$168,300,000)



**STATE OF NORTH CAROLINA
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The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$225,300,000
NET APPROPRIATION	(\$225,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1974	Non-Tax Revenue - Judicial	\$225,300,000	\$0	\$225,300,000
Total RECEIPTS		\$225,300,000	\$0	\$225,300,000
NET APPROPRIATION		(\$225,300,000)	\$0	(\$225,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19974-General Fund NonTax - AOC

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$225,299,330	\$0	\$225,299,330
TOTAL FEES, LICENSES, & FINES		\$225,300,000	\$0	\$225,300,000
TOTAL RECEIPTS		\$225,300,000	\$0	\$225,300,000
NET APPROPRIATION		(\$225,300,000)	\$0	(\$225,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$225,299,330	\$0	\$225,299,330
TOTAL FEES, LICENSES, & FINES		\$225,300,000	\$0	\$225,300,000
RECEIPTS		\$225,300,000	\$0	\$225,300,000
NET APPROPRIATION		(\$225,300,000)	\$0	(\$225,300,000)



**STATE OF NORTH CAROLINA
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Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$204,300,000
NET APPROPRIATION	(\$204,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

19978-Intra State Transfer

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
1978	Intra-State Transfers	\$204,300,000	\$0	\$204,300,000
Total RECEIPTS		\$204,300,000	\$0	\$204,300,000
NET APPROPRIATION		(\$204,300,000)	\$0	(\$204,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

19978-Intra State Transfer

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$204,300,000	\$0	\$204,300,000
TOTAL MISCELLANEOUS		\$204,300,000	\$0	\$204,300,000
TOTAL RECEIPTS		\$204,300,000	\$0	\$204,300,000
NET APPROPRIATION		(\$204,300,000)	\$0	(\$204,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$204,300,000	\$0	\$204,300,000
	TOTAL MISCELLANEOUS	\$204,300,000	\$0	\$204,300,000
RECEIPTS		\$204,300,000	\$0	\$204,300,000
NET APPROPRIATION		(\$204,300,000)	\$0	(\$204,300,000)