

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

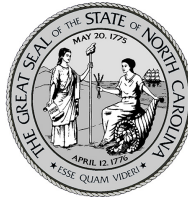
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund

Code: 13900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$60,489,411	\$60,499,031
Less Estimated Receipts	\$22,495,407	\$22,495,407
Net Appropriation	\$37,994,004	\$38,003,624



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

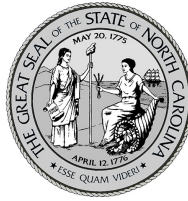
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing

Code: 23900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$34,137,792	\$34,137,792
Less Estimated Receipts	\$34,607,465	\$34,607,465
Change in Fund Balance	\$469,673	\$469,673



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

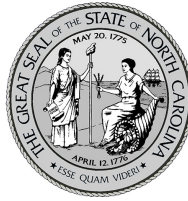
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing

Code: 23901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$1,286,070	\$1,286,070
Less Estimated Receipts	\$1,286,070	\$1,286,070
Change in Fund Balance	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

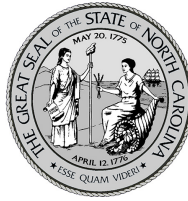
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Interest

Code: 23902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$285,099	\$285,099
Less Estimated Receipts	\$208,120	\$208,120
Change in Fund Balance	(\$76,979)	(\$76,979)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

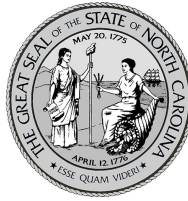
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest

Code: 23903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$263,472	\$263,472
Less Estimated Receipts	\$252,829	\$252,829
Change in Fund Balance	(\$10,643)	(\$10,643)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

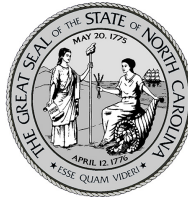
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust

Code: 63901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$5,975,386	\$5,975,386
Less Estimated Receipts	\$5,975,386	\$5,975,386
Change in Fund Balance	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

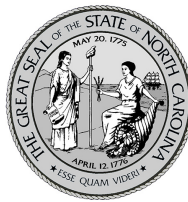
The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund

Code: 63902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$5,702,094	\$5,702,094
Less Estimated Receipts	\$5,702,094	\$5,702,094
Change in Fund Balance	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service

Code: 63903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$18,761,268	\$18,761,268
Less Estimated Receipts	\$17,261,268	\$17,261,268
Change in Fund Balance	(\$1,500,000)	(\$1,500,000)



Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1100	Administration	\$6,700,043	\$6,709,663	59.770	59.770
1200	Company Services Group	\$7,758,527	\$7,758,527	75.100	75.100
1300	Technical Services Group	\$17,335,722	\$17,335,722	50.000	50.000
1400	Public Services	\$7,873,431	\$7,873,431	91.800	91.800
1500	Office of State Fire Marshal	\$15,699,373	\$15,699,373	98.430	98.430
1600	Ombudsmen Services Group	\$4,494,088	\$4,494,088	33.000	33.000
1900	Reserves and Transfers	\$628,227	\$628,227	0.000	0.000
Total Requirements		\$60,489,411	\$60,499,031	408.100	408.100

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1100	Administration	\$118,366	\$118,366
1200	Company Services Group	\$162,516	\$162,516
1300	Technical Services Group	\$13,067,413	\$13,067,413
1400	Public Services	\$1,335,583	\$1,335,583
1500	Office of State Fire Marshal	\$4,902,320	\$4,902,320
1600	Ombudsmen Services Group	\$2,909,209	\$2,909,209
Total Receipts		\$22,495,407	\$22,495,407

Net Appropriation/Total FTE Count	\$37,994,004	\$38,003,624	408.100	408.100
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Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2000	Insurance Regulatory Fund	\$28,005,198	\$28,005,198	0.000	0.000
2001	Consumer Protection Fund	\$628,227	\$628,227	2.900	2.900
2036	Fire Safety Cigarette Program	\$14,000	\$14,000	0.000	0.000
2123	Volunteer Rescue/EMS Fund	\$1,019,758	\$1,019,758	0.000	0.000
2133	Volunteer Fire Department Fund	\$4,470,609	\$4,470,609	0.000	0.000
Total Requirements		\$34,137,792	\$34,137,792	2.900	2.900

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2000	Insurance Regulatory Fund	\$28,318,098	\$28,318,098
2001	Consumer Protection Fund	\$785,000	\$785,000
2036	Fire Safety Cigarette Program	\$14,000	\$14,000
2123	Volunteer Rescue/EMS Fund	\$1,019,758	\$1,019,758
2133	Volunteer Fire Department Fund	\$4,470,609	\$4,470,609
Total Receipts		\$34,607,465	\$34,607,465

Change in Fund Balance/Total FTE Count	\$469,673	\$469,673	2.900	2.900
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Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2122	Rescue Squad Worker's Relief	\$800,172	\$800,172	0.000	0.000
2552	Home Inspector Licensure	\$352,674	\$352,674	3.500	3.500
2553	Pyrotechnics Safety Inc	\$11,000	\$11,000	0.000	0.000
2556	Manufactured Building Division - Federal Receipt Supported	\$122,224	\$122,224	2.000	2.000
Total Requirements		\$1,286,070	\$1,286,070	5.500	5.500

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2122	Rescue Squad Worker's Relief	\$800,172	\$800,172
2552	Home Inspector Licensure	\$352,674	\$352,674
2553	Pyrotechnics Safety Inc	\$11,000	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$122,224	\$122,224
Total Receipts		\$1,286,070	\$1,286,070

Change in Fund Balance/Total FTE Count	\$0	\$0	5.500	5.500
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Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2201	Qualification Board Fund	\$23,498	\$23,498	0.000	0.000
2214	Safe Kid's Grant	\$140,997	\$140,997	0.000	0.000
2235	Fire and Rescue Journals	\$13,858	\$13,858	0.000	0.000
2240	Fire Prevention Week	\$10,562	\$10,562	0.000	0.000
2245	NC Hospital Foundation Grant	\$96,184	\$96,184	0.000	0.000

Total Requirements		\$285,099	\$285,099	0.000	0.000
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Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2201	Qualification Board Fund	\$1,071	\$1,071
2214	Safe Kid's Grant	\$140,997	\$140,997
2235	Fire and Rescue Journals	\$8,292	\$8,292
2240	Fire Prevention Week	\$10,562	\$10,562
2245	NC Hospital Foundation Grant	\$47,198	\$47,198

Total Receipts		\$208,120	\$208,120
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Change in Fund Balance/Total FTE Count		(\$76,979)	(\$76,979)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**120-Department of Insurance
23903-Insurance - Special, Noninterest
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2332	Fire and Rescue Emergency Response	\$19,378	\$19,378	0.000	0.000
2334	Hazardous Materials Grant	\$161,529	\$161,529	0.000	0.000
2353	Remembering When Program	\$5,092	\$5,092	0.000	0.000
2358	Emergency Response Task Force	\$5,573	\$5,573	0.000	0.000
2359	Autism Training	\$19,400	\$19,400	0.000	0.000
2360	NC State Fair - Exhibit	\$17,500	\$17,500	0.000	0.000
2361	INSURANCE FRAUD INVESTIG	\$5,000	\$5,000	0.000	0.000
2368	HURRICANE AWARENESS	\$30,000	\$30,000	0.000	0.000
Total Requirements		\$263,472	\$263,472	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2332	Fire and Rescue Emergency Response	\$18,440	\$18,440
2334	Hazardous Materials Grant	\$157,397	\$157,397
2353	Remembering When Program	\$5,092	\$5,092
2359	Autism Training	\$19,400	\$19,400
2360	NC State Fair - Exhibit	\$17,500	\$17,500
2361	INSURANCE FRAUD INVESTIG	\$5,000	\$5,000
2368	HURRICANE AWARENESS	\$30,000	\$30,000
Total Receipts		\$252,829	\$252,829

Change in Fund Balance/Total FTE Count	(\$10,643)	(\$10,643)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**120-Department of Insurance
63901-Insurance - Trust
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6308	Fireman's Relief Fund	\$5,975,386	\$5,975,386	0.000	0.000
Total Requirements		\$5,975,386	\$5,975,386	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6308	Fireman's Relief Fund	\$5,975,386	\$5,975,386		
Total Receipts		\$5,975,386	\$5,975,386		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance

63902-Insurance - Volunteer Safety Workers Comp Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6000	Volunteer Safety Worker	\$5,702,094	\$5,702,094	0.000	0.000
Total Requirements		\$5,702,094	\$5,702,094	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
6000	Volunteer Safety Worker	\$5,702,094	\$5,702,094
Total Receipts		\$5,702,094	\$5,702,094

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

120-Department of Insurance
63903-Insurance - Trust - Internal Service
Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6100	State Property Fire Insurance	\$11,714,685	\$11,714,685	0.000	0.000
6110	NC Auto Retrospective	\$7,046,583	\$7,046,583	0.000	0.000
Total Requirements		\$18,761,268	\$18,761,268	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
6100	State Property Fire Insurance	\$11,514,685	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$5,746,583
Total Receipts		\$17,261,268	\$17,261,268

Change in Fund Balance/Total FTE Count	(\$1,500,000)	(\$1,500,000)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$20,806,957	\$20,806,957	346.930	346.930
531212	SPA-REG SALARIES-RECPT	\$2,079,127	\$2,079,127	36.170	36.170
531222	SPA TIME LIMITEDSAL-REC	\$1,891,271	\$1,891,271	4.000	4.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	20.000	20.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$346,303	\$346,303	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$32,381	\$32,381	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,698,252	\$1,698,252	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$307,469	\$307,469	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,951,281	\$2,951,281	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$569,321	\$569,321	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,063,597	\$2,063,597	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$371,678	\$371,678	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$6,199	\$6,199	0.000	0.000
Total PERSONAL SERVICES		\$34,640,008	\$34,640,008	408.100	408.100

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$51,151	\$51,151
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253
532140	OTH INFORMATION TECH SVCS	\$1,937	\$1,937
532170	ADMIN SERVICES	\$113,626	\$113,626
532181	FOOD SER AGREEMENT	\$10,438	\$10,438
532184	JANITORIAL SER AGREEMENT	\$13,127	\$13,127
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$5,591,283	\$5,591,283
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532310	REPAIRS-BUILDINGS	\$27,874	\$27,874
532331	REPAIRS-MOTOR VEHICLES	\$1,143	\$1,143
532332	REPAIRS-OTH COMPUTER EQP	\$11,533	\$11,533
532333	REPAIRS-OTHER EQUIPMENT	\$10,095	\$10,095
532390	REPAIRS-OTHER	\$4,250	\$4,250
532430	MAINT AGREEMENT-EQUIP	\$64,766	\$64,766
532441	MAINT AGRMT-OTHER SOFTWARE	\$3,661	\$3,661
532443	MAINT AGRMT-OTHER DP EQP	\$2,056	\$2,056



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,038,203	\$2,047,823
532513	RENT/LEASE-OTH FACILITIES	\$79,649	\$79,649
532523	RENT/LEASE-VOICE COMM EQU	\$19,731	\$19,731
532524	RENT/LEASE-GEN OFF EQUIP	\$5,829	\$5,829
532590	RENT/LEASE OTHER PROPERTY	\$6,334	\$6,334
532712	TRANS AIR-OUT STATE,IN US	\$187,061	\$187,061
532714	TRANSP-GRND - IN STATE	\$587,240	\$587,240
532715	TRANS GRND-OUT STA,IN US	\$34,915	\$34,915
532721	LODGING - IN STATE	\$172,275	\$172,275
532722	LODGING-OUT STATE, IN US	\$125,348	\$125,348
532724	MEALS - IN STATE	\$130,668	\$130,668
532725	MEALS-OUT OF STATE,IN US	\$34,765	\$34,765
532727	MISC - IN STATE	\$7,316	\$7,316
532728	MISC - OUT STATE, IN US	\$5,321	\$5,321
532731	BD/NON-EMPLOYEE TRANSP	\$58,379	\$58,379
532732	BD/NON-EMPLOYEE SUBSIS	\$29,023	\$29,023
532811	TELEPHONE SERVICE	\$288,985	\$288,985
532812	TELECOMMUN DATA CHRG	\$80,759	\$80,759
532814	CELLULAR PHONE SERVICES	\$6,658	\$6,658
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532817	INTERNET SERV PROV CHARGE	\$8,663	\$8,663
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735
532821	COMPUTER/DATA PROCESS SVC	\$154,042	\$154,042
532840	POSTAGE, FREIGHT & DELIV	\$267,672	\$267,672
532850	PRINT,BIND,DUPLICATE	\$1,218,709	\$1,218,709
532860	ADVERTISING	\$731,756	\$731,756
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$12,790	\$12,790
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$1,760	\$1,760
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$43,626	\$43,626
532941	EMP EDUCATION ASSIST PROG	\$430	\$430
532942	OTHER EMP EDUCATIONAL EXP	\$17,293	\$17,293
Total PURCHASED SERVICES		\$12,407,091	\$12,416,711

SUPPLIES



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
Requirements
SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$227,560	\$227,560
533120	DATA PROCESSING SUPPLIES	\$73,209	\$73,209
533130	PHOTOGRAPHIC SUPPLIES	\$3,073	\$3,073
533150	SECURITY & SAFETY SUPP	\$7,176	\$7,176
533190	OTHER ADMIN SUPPLIES	\$3,504	\$3,504
533240	CARPENTRY & HARDWARE SUPP	\$1,384	\$1,384
533290	OTHER FACILITY & HARDWARE	\$100	\$100
533310	GASOLINE	\$4,000	\$4,000
533340	TIRES & TUBES	\$1,000	\$1,000
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$1,700	\$1,700
533720	EDUCATIONAL SUPPLIES	\$85,342	\$85,342
533900	OTHER MATERIALS & SUPP	\$200	\$200
Total SUPPLIES		\$408,348	\$408,348

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$146,718	\$146,718
534521	OFFICE EQUIPMENT	\$84,332	\$84,332
534528	EQUIP-VOICE COMMUNICATION	\$14,100	\$14,100
534534	PC/PRINTER EQUIPMENT	\$155,306	\$155,306
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$4,400	\$4,400
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
534713	PC SOFTWARE	\$102,341	\$102,341
534714	SERVER SOFTWARE	\$39,261	\$39,261
Total PROPERTY, PLANT & EQUIPMENT		\$553,560	\$553,560

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$1,000	\$1,000
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$67,790	\$67,790
535840	SERVICE & OTHER AWARDS	\$1,603	\$1,603
535890	OTHER ADMIN EXPENSE	\$533,303	\$533,303
Total OTHER EXPENSES AND ADJUSTMENTS		\$746,238	\$746,238

AID AND PUBLIC ASSISTANCE



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
Total AID AND PUBLIC ASSISTANCE		\$9,413,761	\$9,413,761

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,340,609	\$1,340,609
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
538137	TRANSFER TO DOA	\$173,530	\$173,530
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,320,405	\$2,320,405

Total Requirements **\$60,489,411** **\$60,499,031**

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432502	GSHP STATE GRANT	\$310,593	\$310,593
Total GRANTS		\$310,593	\$310,593

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$156	\$156
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
Total SALES,SERVICE & RENTALS		\$1,345,156	\$1,345,156

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
Receipts
FEES,LICENSES & FINES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$862,063	\$862,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
Total FEES,LICENSES & FINES		\$1,472,196	\$1,472,196

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$646,495	\$646,495
Total MISCELLANEOUS		\$646,495	\$646,495

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438105	TRANSFER FROM DOJ	\$55,958	\$55,958
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$76,319	\$76,319
438144	INTRA AGENCY TRANSFERS	\$100,704	\$100,704
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
438902	CASH CARRY FRD/RECEIPTS	\$1,366,289	\$1,366,289
Total INTRAGOVERNMENTAL TRANSACTION		\$4,165,890	\$4,165,890

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
538880	CONSUMER ASSISTANCE PGR	\$1,029,018	\$1,029,018
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414
538884	HC REFORM-FED EXC LEV 1	\$10,265,721	\$10,265,721
Total INTRAGOVERNMENTAL TRANSACTION		\$14,555,077	\$14,555,077

Total Receipts	\$22,495,407	\$22,495,407
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Net Appropriation/Total FTE Count	\$37,994,004	\$38,003,624	408.100	408.100
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
Total PERSONAL SERVICES		\$331,260	\$331,260	2.900	2.900

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$287,766	\$287,766
532140	OTH INFORMATION TECH SVCS	\$13,000	\$13,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$923	\$923
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
532430	MAINT AGREEMENT-EQUIP	\$1,098	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,505	\$17,505
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$2,500	\$2,500
532840	POSTAGE, FREIGHT & DELIV	\$10,809	\$10,809
532850	PRINT,BIND,DUPLICATE	\$31,121	\$31,121
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
Total PURCHASED SERVICES		\$387,572	\$387,572

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800
533120	DATA PROCESSING SUPPLIES	\$6,500	\$6,500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
Total SUPPLIES		\$16,700	\$16,700

PROPERTY,PLANT & EQUIPMENT



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Requirements

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$12,975	\$12,975
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY, PLANT & EQUIPMENT		\$13,975	\$13,975

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$35,200	\$35,200
Total OTHER EXPENSES AND ADJUSTMENTS		\$35,500	\$35,500

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$956,881	\$956,881
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
Total AID AND PUBLIC ASSISTANCE		\$5,327,934	\$5,327,934

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$68,853	\$68,853
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
Total INTRA-GOVERNMENTAL TRANSFERS		\$28,024,851	\$28,024,851

Total Requirements	\$34,137,792	\$34,137,792
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Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$4,359,609	\$4,359,609
Total TAX REVENUES		\$4,359,609	\$4,359,609

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$506,694	\$506,694



Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Receipts

INVESTMENT INCOME

Total INVESTMENT INCOME	\$506,694	\$506,694
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SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
Total SALES,SERVICE & RENTALS		\$1,688,930	\$1,688,930

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$1,265,261	\$1,265,261
435300	CERTIFICATION FEES	\$925,413	\$925,413
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800
Total FEES,LICENSES & FINES		\$27,267,232	\$27,267,232

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000
Total INTRAGOVERNMENTAL TRANSACTION		\$785,000	\$785,000

Total Receipts	\$34,607,465	\$34,607,465
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Change in Fund Balance/Total FTE Count	\$469,673	\$469,673	2.900	2.900
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$243,078	\$243,078	5.500	5.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,430	\$1,430	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,596	\$18,596	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,077	\$32,077	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$27,691	\$27,691	0.000	0.000
Total PERSONAL SERVICES		\$322,872	\$322,872	5.500	5.500

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,250	\$5,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,254	\$30,254
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532714	TRANSP-GRND - IN STATE	\$12,400	\$12,400
532721	LODGING - IN STATE	\$8,110	\$8,110
532724	MEALS - IN STATE	\$7,000	\$7,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$6,149	\$6,149
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$10,189	\$10,189
532850	PRINT,BIND,DUPLICATE	\$6,403	\$6,403
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$1,200	\$1,200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
Total PURCHASED SERVICES		\$136,110	\$136,110

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,600	\$1,600
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Requirements

SUPPLIES

Total SUPPLIES	\$2,825	\$2,825
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PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700
534539	OTHER EQUIPMENT	\$3,500	\$3,500
Total PROPERTY, PLANT & EQUIPMENT		\$5,754	\$5,754

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$18,030	\$18,030
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$18,337	\$18,337

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
Total AID AND PUBLIC ASSISTANCE		\$780,228	\$780,228

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
Total INTRA-GOVERNMENTAL TRANSFERS		\$19,944	\$19,944

Total Requirements	\$1,286,070	\$1,286,070
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Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$352,514	\$352,514
435400	VALIDATION STAMPS/MODULAR	\$800,332	\$800,332
435900	OTHER LIC, FEES/PERMITS	\$11,000	\$11,000
Total FEES, LICENSES & FINES		\$1,163,846	\$1,163,846

INTRAGOVERNMENTAL TRANSACTION



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224		
Total INTRAGOVERNMENTAL TRANSACTION		\$122,224	\$122,224		
Total Receipts		\$1,286,070	\$1,286,070		
Change in Fund Balance/Total FTE Count		\$0	\$0	5.500	5.500



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23902-Insurance - Special, Interest

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,650	\$14,650
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$337	\$337
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532814	CELLULAR PHONE SERVICES	\$516	\$516
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$7,413	\$7,413
532850	PRINT,BIND,DUPLICATE	\$48,880	\$48,880
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$2,212	\$2,212
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
Total PURCHASED SERVICES		\$104,629	\$104,629

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$90	\$90
533120	DATA PROCESSING SUPPLIES	\$617	\$617
533130	PHOTOGRAPHIC SUPPLIES	\$703	\$703
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523
533720	EDUCATIONAL SUPPLIES	\$15,462	\$15,462
Total SUPPLIES		\$22,395	\$22,395

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$6,034	\$6,034
534539	OTHER EQUIPMENT	\$774	\$774



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
23902-Insurance - Special, Interest
Requirements
PROPERTY, PLANT & EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$84	\$84
Total PROPERTY, PLANT & EQUIPMENT		\$6,892	\$6,892

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,866	\$11,866
Total OTHER EXPENSES AND ADJUSTMENTS		\$12,631	\$12,631

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536880	INCENTIVE SCHOLARSHIPS	\$4,227	\$4,227
536890	OTHER EDUCATIONAL AWARDS	\$134,325	\$134,325
Total AID AND PUBLIC ASSISTANCE		\$138,552	\$138,552

Total Requirements	\$285,099	\$285,099
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$133,320	\$133,320
432414	SAFE KIDS	\$74,800	\$74,800
Total GRANTS		\$208,120	\$208,120

Total Receipts	\$208,120	\$208,120
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Change in Fund Balance/Total FTE Count	(\$76,979)	(\$76,979)	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

23903-Insurance - Special, Noninterest

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$138,616	\$138,616
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532727	MISC - IN STATE	\$520	\$520
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$419	\$419
532850	PRINT,BIND,DUPLICATE	\$42,329	\$42,329
Total PURCHASED SERVICES		\$204,768	\$204,768

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,673	\$1,673
533120	DATA PROCESSING SUPPLIES	\$2,940	\$2,940
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$9,100	\$9,100
533720	EDUCATIONAL SUPPLIES	\$2,140	\$2,140
Total SUPPLIES		\$15,953	\$15,953

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$4,313	\$4,313
534539	OTHER EQUIPMENT	\$37,031	\$37,031
Total PROPERTY,PLANT & EQUIPMENT		\$42,344	\$42,344

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$307	\$307
Total OTHER EXPENSES AND ADJUSTMENTS		\$407	\$407

Total Requirements	\$263,472	\$263,472
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Receipts

GRANTS



Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15

120-Department of Insurance

23903-Insurance - Special, Noninterest

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432400	GIFTS AND GRANTS	\$23,532	\$23,532		
432459	AUTISM TRAINING	\$19,400	\$19,400		
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000		
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
Total GRANTS		\$252,829	\$252,829		
Total Receipts		\$252,829	\$252,829		
Change in Fund Balance/Total FTE Count		(\$10,643)	(\$10,643)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
63901-Insurance - Trust
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
Total AID AND PUBLIC ASSISTANCE		\$5,875,225	\$5,875,225

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
Total INTRA-GOVERNMENTAL TRANSFERS		\$100,161	\$100,161

Total Requirements	\$5,975,386	\$5,975,386
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Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,975,386	\$5,975,386
Total TAX REVENUES		\$5,975,386	\$5,975,386

Total Receipts	\$5,975,386	\$5,975,386
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

120-Department of Insurance

63902-Insurance - Volunteer Safety Workers Comp Fund

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
Total PURCHASED SERVICES		\$873,202	\$873,202

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,828,892	\$4,828,892

Total Requirements	\$5,702,094	\$5,702,094
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
Total INVESTMENT INCOME		\$1,050,000	\$1,050,000

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
Total SALES,SERVICE & RENTALS		\$2,028,440	\$2,028,440

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
Total INTRAGOVERNMENTAL TRANSACTION		\$2,623,654	\$2,623,654

Total Receipts	\$5,702,094	\$5,702,094
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**120-Department of Insurance
63903-Insurance - Trust - Internal Service
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
Total PURCHASED SERVICES		\$13,949,614	\$13,949,614

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,031,017	\$1,031,017

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$1,500,000	\$1,500,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$3,780,637	\$3,780,637

Total Requirements	\$18,761,268	\$18,761,268
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
Total INVESTMENT INCOME		\$769,875	\$769,875

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$16,491,393	\$16,491,393
Total SALES,SERVICE & RENTALS		\$16,491,393	\$16,491,393

Total Receipts	\$17,261,268	\$17,261,268
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Change in Fund Balance/Total FTE Count	(\$1,500,000)	(\$1,500,000)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1100-Administration
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$3,655,353	\$3,655,353	57.230	57.230
531212	SPA-REG SALARIES-RECPT	\$75,425	\$75,425	1.540	1.540
531461	EPA&SPA-LONGVTY PAY-APPRO	\$67,004	\$67,004	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$287,814	\$287,814	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,819	\$5,819	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$534,269	\$534,269	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,823	\$10,823	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$328,306	\$328,306	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,996	\$7,996	0.000	0.000
Total PERSONAL SERVICES		\$5,098,126	\$5,098,126	59.770	59.770

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$51,151	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$2,000	\$2,000
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$32,000	\$32,000
532310	REPAIRS-BUILDINGS	\$929	\$929
532332	REPAIRS-OTH COMPUTER EQP	\$1,200	\$1,200
532333	REPAIRS-OTHER EQUIPMENT	\$3,982	\$3,982
532390	REPAIRS-OTHER	\$4,010	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$5,401	\$5,401
532441	MAINT AGRMT-OTHER SOFTWARE	\$170	\$170
532512	RENT/LEASE-BLDINGS/OFFICE	\$892,821	\$902,441
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$3,700	\$3,700
532524	RENT/LEASE-GEN OFF EQUIP	\$1,387	\$1,387
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210
532712	TRANS AIR-OUT STATE,IN US	\$16,880	\$16,880
532714	TRANSP-GRND - IN STATE	\$16,198	\$16,198
532715	TRANS GRND-OUT STA,IN US	\$2,314	\$2,314
532721	LODGING - IN STATE	\$4,740	\$4,740
532722	LODGING-OUT STATE, IN US	\$3,109	\$3,109
532724	MEALS - IN STATE	\$1,999	\$1,999
532725	MEALS-OUT OF STATE,IN US	\$1,195	\$1,195



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1100-Administration
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532727	MISC - IN STATE	\$71	\$71
532728	MISC - OUT STATE, IN US	\$488	\$488
532811	TELEPHONE SERVICE	\$33,992	\$33,992
532812	TELECOMMUN DATA CHRG	\$2,563	\$2,563
532817	INTERNET SERV PROV CHARGE	\$700	\$700
532821	COMPUTER/DATA PROCESS SVC	\$36,894	\$36,894
532840	POSTAGE, FREIGHT & DELIV	\$11,935	\$11,935
532850	PRINT,BIND,DUPLICATE	\$8,816	\$8,816
532860	ADVERTISING	\$216	\$216
532911	PROPERTY-INSURANCE	\$2,086	\$2,086
532913	LIABILITY INSURANCE	\$158	\$158
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$4,650	\$4,650
532942	OTHER EMP EDUCATIONAL EXP	\$735	\$735
Total PURCHASED SERVICES		\$1,213,683	\$1,223,303

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$13,965	\$13,965
533120	DATA PROCESSING SUPPLIES	\$11,147	\$11,147
533130	PHOTOGRAPHIC SUPPLIES	\$435	\$435
533190	OTHER ADMIN SUPPLIES	\$150	\$150
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
Total SUPPLIES		\$25,797	\$25,797

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$213	\$213
534521	OFFICE EQUIPMENT	\$5,495	\$5,495
534534	PC/PRINTER EQUIPMENT	\$869	\$869
534713	PC SOFTWARE	\$4,012	\$4,012
Total PROPERTY,PLANT & EQUIPMENT		\$10,589	\$10,589

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$1,000	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$17,116	\$17,116
535840	SERVICE & OTHER AWARDS	\$200	\$200
535890	OTHER ADMIN EXPENSE	\$333,532	\$333,532



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund

1100-Administration

Requirements

OTHER EXPENSES AND ADJUSTMENTS

Total OTHER EXPENSES AND ADJUSTMENTS	\$351,848	\$351,848
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Total Requirements	\$6,700,043	\$6,709,663
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Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$17,662	\$17,662
Total MISCELLANEOUS		\$17,662	\$17,662

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438144	INTRA AGENCY TRANSFERS	\$100,704	\$100,704
Total INTRAGOVERNMENTAL TRANSACTION		\$100,704	\$100,704

Total Receipts	\$118,366	\$118,366
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Net Appropriation/Total FTE Count	\$6,581,677	\$6,591,297	59.770	59.770
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1200-Company Services Group
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$5,389,594	\$5,389,594	75.100	75.100
531461	EPA&SPA-LONGVTY PAY-APPRO	\$83,654	\$83,654	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$409,325	\$409,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$759,562	\$759,562	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$411,810	\$411,810	0.000	0.000
Total PERSONAL SERVICES		\$7,053,945	\$7,053,945	75.100	75.100

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437
532310	REPAIRS-BUILDINGS	\$12,485	\$12,485
532332	REPAIRS-OTH COMPUTER EQP	\$4,476	\$4,476
532333	REPAIRS-OTHER EQUIPMENT	\$853	\$853
532390	REPAIRS-OTHER	\$40	\$40
532430	MAINT AGREEMENT-EQUIP	\$11,011	\$11,011
532441	MAINT AGRMT-OTHER SOFTWARE	\$213	\$213
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656
532512	RENT/LEASE-BLDINGS/OFFICE	\$238,565	\$238,565
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395
532712	TRANS AIR-OUT STATE,IN US	\$22,565	\$22,565
532714	TRANSP-GRND - IN STATE	\$30,647	\$30,647
532715	TRANS GRND-OUT STA,IN US	\$4,074	\$4,074
532721	LODGING - IN STATE	\$12,516	\$12,516
532722	LODGING-OUT STATE, IN US	\$16,691	\$16,691
532724	MEALS - IN STATE	\$7,520	\$7,520
532725	MEALS-OUT OF STATE,IN US	\$5,605	\$5,605
532727	MISC - IN STATE	\$128	\$128
532728	MISC - OUT STATE, IN US	\$1,833	\$1,833
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300
532811	TELEPHONE SERVICE	\$29,372	\$29,372
532812	TELECOMMUN DATA CHRG	\$680	\$680
532817	INTERNET SERV PROV CHARGE	\$1,445	\$1,445
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029
532840	POSTAGE, FREIGHT & DELIV	\$10,125	\$10,125
532850	PRINT,BIND,DUPLICATE	\$3,600	\$3,600
532860	ADVERTISING	\$2,116	\$2,116
532911	PROPERTY-INSURANCE	\$2,494	\$2,494
532913	LIABILITY INSURANCE	\$276	\$276



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1200-Company Services Group
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$20,217	\$20,217
532941	EMP EDUCATION ASSIST PROG	\$30	\$30
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
Total PURCHASED SERVICES		\$446,044	\$446,044

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,587	\$16,587
533120	DATA PROCESSING SUPPLIES	\$4,313	\$4,313
533190	OTHER ADMIN SUPPLIES	\$1,589	\$1,589
533240	CARPENTRY & HARDWARE SUPP	\$82	\$82
Total SUPPLIES		\$22,571	\$22,571

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$4,891	\$4,891
534521	OFFICE EQUIPMENT	\$1,834	\$1,834
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$25,333	\$25,333
534713	PC SOFTWARE	\$7,146	\$7,146
Total PROPERTY, PLANT & EQUIPMENT		\$39,454	\$39,454

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$14,313	\$14,313
535840	SERVICE & OTHER AWARDS	\$115	\$115
535890	OTHER ADMIN EXPENSE	\$56,740	\$56,740
Total OTHER EXPENSES AND ADJUSTMENTS		\$71,168	\$71,168

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
Total INTRA-GOVERNMENTAL TRANSFERS		\$125,345	\$125,345

Total Requirements **\$7,758,527** **\$7,758,527**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$162,516	\$162,516



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1200-Company Services Group
Receipts
MISCELLANEOUS

Total MISCELLANEOUS	\$162,516	\$162,516		
Total Receipts	\$162,516	\$162,516		
Net Appropriation/Total FTE Count	\$7,596,011	\$7,596,011	75.100	75.100



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1300-Technical Services Group
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,010,266	\$3,010,266	50.000	50.000
531222	SPA TIME LIMITEDSAL-REC	\$1,389,967	\$1,389,967	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$57,025	\$57,025	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$233,659	\$233,659	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$106,511	\$106,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$425,442	\$425,442	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$197,845	\$197,845	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$289,354	\$289,354	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$124,608	\$124,608	0.000	0.000
Total PERSONAL SERVICES		\$5,837,006	\$5,837,006	50.000	50.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$16,277	\$16,277
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124
532199	MISC CONTRACTUAL SERVICES	\$4,725,808	\$4,725,808
532310	REPAIRS-BUILDINGS	\$289	\$289
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156
532430	MAINT AGREEMENT-EQUIP	\$5,151	\$5,151
532441	MAINT AGRMT-OTHER SOFTWARE	\$187	\$187
532512	RENT/LEASE-BLDINGS/OFFICE	\$189,283	\$189,283
532513	RENT/LEASE-OTH FACILITIES	\$65,432	\$65,432
532523	RENT/LEASE-VOICE COMM EQU	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532712	TRANS AIR-OUT STATE,IN US	\$57,637	\$57,637
532714	TRANSP-GRND - IN STATE	\$47,684	\$47,684
532715	TRANS GRND-OUT STA,IN US	\$20,151	\$20,151
532721	LODGING - IN STATE	\$28,377	\$28,377
532722	LODGING-OUT STATE, IN US	\$67,158	\$67,158
532724	MEALS - IN STATE	\$5,983	\$5,983
532725	MEALS-OUT OF STATE,IN US	\$16,158	\$16,158
532727	MISC - IN STATE	\$262	\$262
532728	MISC - OUT STATE, IN US	\$1,813	\$1,813
532731	BD/NON-EMPLOYEE TRANSP	\$32,590	\$32,590
532732	BD/NON-EMPLOYEE SUBSIS	\$12,530	\$12,530
532811	TELEPHONE SERVICE	\$30,241	\$30,241
532812	TELECOMMUN DATA CHRG	\$57,023	\$57,023



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1300-Technical Services Group
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$4,958	\$4,958
532817	INTERNET SERV PROV CHARGE	\$3,649	\$3,649
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735
532840	POSTAGE, FREIGHT & DELIV	\$64,761	\$64,761
532850	PRINT,BIND,DUPLICATE	\$80,552	\$80,552
532860	ADVERTISING	\$435,465	\$435,465
532911	PROPERTY-INSURANCE	\$2,051	\$2,051
532913	LIABILITY INSURANCE	\$168	\$168
532930	REGISTRATION FEES	\$7,765	\$7,765
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
Total PURCHASED SERVICES		\$5,990,140	\$5,990,140

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$91,367	\$91,367
533120	DATA PROCESSING SUPPLIES	\$19,511	\$19,511
533190	OTHER ADMIN SUPPLIES	\$308	\$308
533240	CARPENTRY & HARDWARE SUPP	\$352	\$352
Total SUPPLIES		\$111,538	\$111,538

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$85,321	\$85,321
534521	OFFICE EQUIPMENT	\$34,089	\$34,089
534528	EQUIP-VOICE COMMUNICATION	\$6,723	\$6,723
534534	PC/PRINTER EQUIPMENT	\$96,574	\$96,574
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$2,048	\$2,048
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
534713	PC SOFTWARE	\$36,583	\$36,583
534714	SERVER SOFTWARE	\$35,796	\$35,796
Total PROPERTY,PLANT & EQUIPMENT		\$304,236	\$304,236

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,690	\$13,690
535840	SERVICE & OTHER AWARDS	\$249	\$249
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634
Total OTHER EXPENSES AND ADJUSTMENTS		\$81,573	\$81,573



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1300-Technical Services Group
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
Total AID AND PUBLIC ASSISTANCE		\$3,681,420	\$3,681,420

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,329,809	\$1,329,809

Total Requirements **\$17,335,722** **\$17,335,722**

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$34,472	\$34,472
Total MISCELLANEOUS		\$34,472	\$34,472

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809
Total INTRAGOVERNMENTAL TRANSACTION		\$1,329,809	\$1,329,809

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
538884	HC REFORM-FED EXC LEV 1	\$10,265,721	\$10,265,721
Total INTRAGOVERNMENTAL TRANSACTION		\$11,703,132	\$11,703,132

Total Receipts **\$13,067,413** **\$13,067,413**

Net Appropriation/Total FTE Count	\$4,268,309	\$4,268,309	50.000	50.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1400-Public Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,555,186	\$3,555,186	71.800	71.800
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$66,301	\$66,301	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$364,684	\$364,684	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$500,506	\$500,506	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$518,116	\$518,116	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
Total PERSONAL SERVICES		\$6,373,757	\$6,373,757	91.800	91.800

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$5,149	\$5,149
532199	MISC CONTRACTUAL SERVICES	\$706,100	\$706,100
532310	REPAIRS-BUILDINGS	\$13,633	\$13,633
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$2,180	\$2,180
532430	MAINT AGREEMENT-EQUIP	\$17,719	\$17,719
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,091	\$1,091
532513	RENT/LEASE-OTH FACILITIES	\$900	\$900
532523	RENT/LEASE-VOICE COMM EQUIP	\$6,700	\$6,700
532524	RENT/LEASE-GEN OFF EQUIP	\$2,800	\$2,800
532712	TRANS AIR-OUT STATE,IN US	\$29,304	\$29,304
532714	TRANSP-GRND - IN STATE	\$153,825	\$153,825
532715	TRANS GRND-OUT STA,IN US	\$1,522	\$1,522
532721	LODGING - IN STATE	\$36,666	\$36,666
532722	LODGING-OUT STATE, IN US	\$14,682	\$14,682
532724	MEALS - IN STATE	\$25,298	\$25,298
532725	MEALS-OUT OF STATE,IN US	\$4,129	\$4,129
532727	MISC - IN STATE	\$363	\$363
532728	MISC - OUT STATE, IN US	\$537	\$537
532811	TELEPHONE SERVICE	\$71,341	\$71,341
532812	TELECOMMUN DATA CHRG	\$14,008	\$14,008
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920
532821	COMPUTER/DATA PROCESS SVC	\$111,849	\$111,849
532840	POSTAGE, FREIGHT & DELIV	\$47,945	\$47,945
532850	PRINT,BIND,DUPLICATE	\$8,401	\$8,401
532860	ADVERTISING	\$1,145	\$1,145
532911	PROPERTY-INSURANCE	\$2,175	\$2,175



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1400-Public Services
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532913	LIABILITY INSURANCE	\$326	\$326
532942	OTHER EMP EDUCATIONAL EXP	\$7,807	\$7,807
Total PURCHASED SERVICES		\$1,289,915	\$1,289,915

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$18,933	\$18,933
533120	DATA PROCESSING SUPPLIES	\$12,931	\$12,931
533130	PHOTOGRAPHIC SUPPLIES	\$250	\$250
533150	SECURITY & SAFETY SUPP	\$2,176	\$2,176
533190	OTHER ADMIN SUPPLIES	\$550	\$550
533240	CARPENTRY & HARDWARE SUPP	\$150	\$150
533290	OTHER FACILITY & HARDWARE	\$100	\$100
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600
Total SUPPLIES		\$36,690	\$36,690

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,449	\$3,449
534521	OFFICE EQUIPMENT	\$897	\$897
534534	PC/PRINTER EQUIPMENT	\$2,624	\$2,624
Total PROPERTY, PLANT & EQUIPMENT		\$6,970	\$6,970

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$11,469	\$11,469
535840	SERVICE & OTHER AWARDS	\$264	\$264
535890	OTHER ADMIN EXPENSE	\$1,024	\$1,024
Total OTHER EXPENSES AND ADJUSTMENTS		\$155,299	\$155,299

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$10,800	\$10,800
Total INTRA-GOVERNMENTAL TRANSFERS		\$10,800	\$10,800

Total Requirements	\$7,873,431	\$7,873,431
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Receipts

FEES, LICENSES & FINES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1400-Public Services
Receipts
FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150
435300	CERTIFICATION FEES	\$750,000	\$750,000
Total FEES,LICENSES & FINES		\$896,150	\$896,150

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$428,633	\$428,633
Total MISCELLANEOUS		\$428,633	\$428,633

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438902	CASH CARRY FRD/RECEIPTS	\$10,800	\$10,800
Total INTRAGOVERNMENTAL TRANSACTION		\$10,800	\$10,800

Total Receipts	\$1,335,583	\$1,335,583
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Net Appropriation/Total FTE Count	\$6,537,848	\$6,537,848	91.800	91.800
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1500-Office of State Fire Marshal
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$4,199,191	\$4,199,191	73.300	73.300
531212	SPA-REG SALARIES-RECPT	\$1,525,027	\$1,525,027	25.130	25.130
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,103	\$62,103	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$24,087	\$24,087	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$325,987	\$325,987	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$118,301	\$118,301	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$591,125	\$591,125	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$220,435	\$220,435	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$411,987	\$411,987	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$130,475	\$130,475	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,699	\$5,699	0.000	0.000
Total PERSONAL SERVICES		\$7,617,221	\$7,617,221	98.430	98.430

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$28,200	\$28,200
532181	FOOD SER AGREEMENT	\$2,838	\$2,838
532184	JANITORIAL SER AGREEMENT	\$2,640	\$2,640
532199	MISC CONTRACTUAL SERVICES	\$13,726	\$13,726
532310	REPAIRS-BUILDINGS	\$538	\$538
532331	REPAIRS-MOTOR VEHICLES	\$1,143	\$1,143
532332	REPAIRS-OTH COMPUTER EQP	\$3,600	\$3,600
532333	REPAIRS-OTHER EQUIPMENT	\$1,565	\$1,565
532430	MAINT AGREEMENT-EQUIP	\$16,206	\$16,206
532443	MAINT AGRMT-OTHER DP EQP	\$400	\$400
532512	RENT/LEASE-BLDINGS/OFFICE	\$572,418	\$572,418
532513	RENT/LEASE-OTH FACILITIES	\$9,517	\$9,517
532523	RENT/LEASE-VOICE COMM EQU	\$8,281	\$8,281
532524	RENT/LEASE-GEN OFF EQUIP	\$447	\$447
532590	RENT/LEASE OTHER PROPERTY	\$1,184	\$1,184
532712	TRANS AIR-OUT STATE,IN US	\$16,633	\$16,633
532714	TRANSP-GRND - IN STATE	\$287,339	\$287,339
532715	TRANS GRND-OUT STA,IN US	\$5,004	\$5,004
532721	LODGING - IN STATE	\$72,122	\$72,122
532722	LODGING-OUT STATE, IN US	\$16,653	\$16,653
532724	MEALS - IN STATE	\$81,179	\$81,179
532725	MEALS-OUT OF STATE,IN US	\$6,058	\$6,058
532727	MISC - IN STATE	\$6,269	\$6,269



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1500-Office of State Fire Marshal
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532728	MISC - OUT STATE, IN US	\$550	\$550
532731	BD/NON-EMPLOYEE TRANSP	\$25,389	\$25,389
532732	BD/NON-EMPLOYEE SUBSIS	\$16,493	\$16,493
532811	TELEPHONE SERVICE	\$44,732	\$44,732
532812	TELECOMMUN DATA CHRG	\$4,485	\$4,485
532814	CELLULAR PHONE SERVICES	\$50	\$50
532817	INTERNET SERV PROV CHARGE	\$2,449	\$2,449
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$57,015	\$57,015
532850	PRINT,BIND,DUPLICATE	\$917,949	\$917,949
532860	ADVERTISING	\$772	\$772
532911	PROPERTY-INSURANCE	\$3,133	\$3,133
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$785	\$785
532930	REGISTRATION FEES	\$8,542	\$8,542
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000
Total PURCHASED SERVICES		\$2,241,104	\$2,241,104

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$45,104	\$45,104
533120	DATA PROCESSING SUPPLIES	\$14,206	\$14,206
533130	PHOTOGRAPHIC SUPPLIES	\$2,288	\$2,288
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000
533190	OTHER ADMIN SUPPLIES	\$807	\$807
533240	CARPENTRY & HARDWARE SUPP	\$600	\$600
533310	GASOLINE	\$4,000	\$4,000
533340	TIRES & TUBES	\$1,000	\$1,000
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$85,342	\$85,342
533900	OTHER MATERIALS & SUPP	\$200	\$200
Total SUPPLIES		\$158,747	\$158,747

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,904	\$3,904
534521	OFFICE EQUIPMENT	\$4,326	\$4,326
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1500-Office of State Fire Marshal
Requirements
PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$17,696	\$17,696
534539	OTHER EQUIPMENT	\$815	\$815
534713	PC SOFTWARE	\$25,404	\$25,404
Total PROPERTY,PLANT & EQUIPMENT		\$54,145	\$54,145

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,623	\$10,623
535840	SERVICE & OTHER AWARDS	\$425	\$425
535890	OTHER ADMIN EXPENSE	\$39,691	\$39,691
Total OTHER EXPENSES AND ADJUSTMENTS		\$50,739	\$50,739

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
Total AID AND PUBLIC ASSISTANCE		\$5,371,193	\$5,371,193

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
538137	TRANSFER TO DOA	\$173,530	\$173,530
Total INTRA-GOVERNMENTAL TRANSFERS		\$206,224	\$206,224

Total Requirements **\$15,699,373** **\$15,699,373**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432502	GSHP STATE GRANT	\$310,593	\$310,593
Total GRANTS		\$310,593	\$310,593

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
Total SALES,SERVICE & RENTALS		\$1,345,000	\$1,345,000

FEES,LICENSES & FINES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1500-Office of State Fire Marshal
Receipts
FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$112,063	\$112,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
Total FEES,LICENSES & FINES		\$576,046	\$576,046

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$2,062	\$2,062
Total MISCELLANEOUS		\$2,062	\$2,062

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$76,319	\$76,319
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680
Total INTRAGOVERNMENTAL TRANSACTION		\$2,668,619	\$2,668,619

Total Receipts	\$4,902,320	\$4,902,320
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Net Appropriation/Total FTE Count	\$10,797,053	\$10,797,053	98.430	98.430
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
1600-Ombudsmen Services Group
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$997,367	\$997,367	19.500	19.500
531212	SPA-REG SALARIES-RECPT	\$478,675	\$478,675	9.500	9.500
531222	SPA TIME LIMITEDSAL-REC	\$501,304	\$501,304	4.000	4.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,324	\$5,324	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$76,783	\$76,783	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$76,838	\$76,838	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,377	\$140,377	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$140,218	\$140,218	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$104,024	\$104,024	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$108,599	\$108,599	0.000	0.000
Total PERSONAL SERVICES		\$2,659,953	\$2,659,953	33.000	33.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253
532170	ADMIN SERVICES	\$62,000	\$62,000
532181	FOOD SER AGREEMENT	\$7,600	\$7,600
532184	JANITORIAL SER AGREEMENT	\$2,380	\$2,380
532199	MISC CONTRACTUAL SERVICES	\$113,649	\$113,649
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180
532333	REPAIRS-OTHER EQUIPMENT	\$1,359	\$1,359
532390	REPAIRS-OTHER	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$9,278	\$9,278
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$145,116	\$145,116
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$3,095	\$3,095
532712	TRANS AIR-OUT STATE,IN US	\$44,042	\$44,042
532714	TRANSP-GRND - IN STATE	\$51,547	\$51,547



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1600-Ombudsmen Services Group
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532715	TRANS GRND-OUT STA,IN US	\$1,850	\$1,850
532721	LODGING - IN STATE	\$17,854	\$17,854
532722	LODGING-OUT STATE, IN US	\$7,055	\$7,055
532724	MEALS - IN STATE	\$8,689	\$8,689
532725	MEALS-OUT OF STATE,IN US	\$1,620	\$1,620
532727	MISC - IN STATE	\$223	\$223
532728	MISC - OUT STATE, IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532811	TELEPHONE SERVICE	\$79,307	\$79,307
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$1,650	\$1,650
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)
532821	COMPUTER/DATA PROCESS SVC	\$1,970	\$1,970
532840	POSTAGE, FREIGHT & DELIV	\$75,891	\$75,891
532850	PRINT,BIND,DUPLICATE	\$199,391	\$199,391
532860	ADVERTISING	\$292,042	\$292,042
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$851	\$851
532913	LIABILITY INSURANCE	\$47	\$47
532930	REGISTRATION FEES	\$2,452	\$2,452
532942	OTHER EMP EDUCATIONAL EXP	\$5,251	\$5,251
Total PURCHASED SERVICES		\$1,226,205	\$1,226,205

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$41,604	\$41,604
533120	DATA PROCESSING SUPPLIES	\$11,101	\$11,101
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
Total SUPPLIES		\$53,005	\$53,005

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$48,940	\$48,940
534521	OFFICE EQUIPMENT	\$37,691	\$37,691
534528	EQUIP-VOICE COMMUNICATION	\$5,127	\$5,127
534534	PC/PRINTER EQUIPMENT	\$12,210	\$12,210



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1600-Ombudsmen Services Group
Requirements
PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$1,537	\$1,537
534713	PC SOFTWARE	\$29,196	\$29,196
534714	SERVER SOFTWARE	\$3,465	\$3,465
Total PROPERTY,PLANT & EQUIPMENT		\$138,166	\$138,166

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$579	\$579
535840	SERVICE & OTHER AWARDS	\$350	\$350
535890	OTHER ADMIN EXPENSE	\$34,682	\$34,682
Total OTHER EXPENSES AND ADJUSTMENTS		\$35,611	\$35,611

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
Total AID AND PUBLIC ASSISTANCE		\$361,148	\$361,148

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$20,000	\$20,000

Total Requirements **\$4,494,088** **\$4,494,088**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$156	\$156
Total SALES,SERVICE & RENTALS		\$156	\$156

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150
Total MISCELLANEOUS		\$1,150	\$1,150

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438105	TRANSFER FROM DOJ	\$55,958	\$55,958



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1600-Ombudsmen Services Group

Receipts

INTRAGOVERNMENTAL TRANSACTION

Total INTRAGOVERNMENTAL TRANSACTION	\$55,958	\$55,958
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INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
538880	CONSUMER ASSISTANCE PGR	\$1,029,018	\$1,029,018
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414
Total INTRAGOVERNMENTAL TRANSACTION		\$2,851,945	\$2,851,945
Total Receipts		\$2,909,209	\$2,909,209

Net Appropriation/Total FTE Count	\$1,584,879	\$1,584,879	33.000	33.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1900-Reserves and Transfers
Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
Total INTRA-GOVERNMENTAL TRANSFERS		\$628,227	\$628,227		
Total Requirements		\$628,227	\$628,227		
Net Appropriation/Total FTE Count		\$628,227	\$628,227	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23900-Insurance - Special Fund - Interest Bearing
2000-Insurance Regulatory Fund
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
Total PURCHASED SERVICES		\$15,200	\$15,200

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$34,000	\$34,000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
Total INTRA-GOVERNMENTAL TRANSFERS		\$27,955,998	\$27,955,998

Total Requirements **\$28,005,198** **\$28,005,198**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$345,694	\$345,694
Total INVESTMENT INCOME		\$345,694	\$345,694

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
Total SALES,SERVICE & RENTALS		\$1,688,930	\$1,688,930

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$1,265,261	\$1,265,261
435300	CERTIFICATION FEES	\$911,413	\$911,413
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800
Total FEES,LICENSES & FINES		\$26,283,474	\$26,283,474

Total Receipts **\$28,318,098** **\$28,318,098**

Change in Fund Balance/Total FTE Count	\$312,900	\$312,900	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23900-Insurance - Special Fund - Interest Bearing
2001-Consumer Protection Fund
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
Total PERSONAL SERVICES		\$331,260	\$331,260	2.900	2.900

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$287,766	\$287,766
532430	MAINT AGREEMENT-EQUIP	\$298	\$298
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$500	\$500
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$1,178
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
Total PURCHASED SERVICES		\$293,392	\$293,392

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000
Total SUPPLIES		\$2,000	\$2,000

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$975	\$975
Total PROPERTY,PLANT & EQUIPMENT		\$975	\$975

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$500	\$500
Total OTHER EXPENSES AND ADJUSTMENTS		\$600	\$600



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23900-Insurance - Special Fund - Interest Bearing
2001-Consumer Protection Fund
Requirements

Total Requirements	\$628,227	\$628,227
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Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000

Total INTRAGOVERNMENTAL TRANSACTION	\$785,000	\$785,000
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Total Receipts	\$785,000	\$785,000
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Change in Fund Balance/Total FTE Count	\$156,773	\$156,773	2.900	2.900
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23900-Insurance - Special Fund - Interest Bearing
2036-Fire Safety Cigarette Program
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500
Total PURCHASED SERVICES		\$3,000	\$3,000

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
Total SUPPLIES		\$6,000	\$6,000

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000
534713	PC SOFTWARE	\$1,000	\$1,000
Total PROPERTY,PLANT & EQUIPMENT		\$5,000	\$5,000
Total Requirements		\$14,000	\$14,000

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$14,000	\$14,000
Total FEES,LICENSES & FINES		\$14,000	\$14,000
Total Receipts		\$14,000	\$14,000

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2122-Rescue Squad Worker's Relief

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
Total AID AND PUBLIC ASSISTANCE		\$780,228	\$780,228

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
Total INTRA-GOVERNMENTAL TRANSFERS		\$19,944	\$19,944

Total Requirements	\$800,172	\$800,172
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Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435400	VALIDATION STAMPS/MODULAR	\$800,172	\$800,172
Total FEES,LICENSES & FINES		\$800,172	\$800,172
Total Receipts		\$800,172	\$800,172

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$10,000	\$10,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$287	\$287
532430	MAINT AGREEMENT-EQUIP	\$800	\$800
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,205	\$7,205
532811	TELEPHONE SERVICE	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$25,401	\$25,401
Total PURCHASED SERVICES		\$50,293	\$50,293

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,800	\$1,800
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
Total SUPPLIES		\$2,700	\$2,700

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
Total PROPERTY,PLANT & EQUIPMENT		\$3,000	\$3,000

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$700	\$700
Total OTHER EXPENSES AND ADJUSTMENTS		\$800	\$800

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$956,881	\$956,881
Total AID AND PUBLIC ASSISTANCE		\$956,881	\$956,881

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$6,084	\$6,084
Total INTRA-GOVERNMENTAL TRANSFERS		\$6,084	\$6,084

Total Requirements

\$1,019,758

\$1,019,758

Receipts



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$50,000	\$50,000
Total INVESTMENT INCOME		\$50,000	\$50,000

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
Total FEES,LICENSES & FINES		\$969,758	\$969,758

Total Receipts	\$1,019,758	\$1,019,758
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532184	JANITORIAL SER AGREEMENT	\$636	\$636
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$10,300
532811	TELEPHONE SERVICE	\$1,400	\$1,400
532840	POSTAGE, FREIGHT & DELIV	\$7,131	\$7,131
532850	PRINT,BIND,DUPLICATE	\$3,220	\$3,220
Total PURCHASED SERVICES		\$25,687	\$25,687

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$5,000	\$5,000
Total SUPPLIES		\$6,000	\$6,000

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$5,000	\$5,000
Total PROPERTY,PLANT & EQUIPMENT		\$5,000	\$5,000

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
Total AID AND PUBLIC ASSISTANCE		\$4,371,053	\$4,371,053

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$62,769	\$62,769
Total INTRA-GOVERNMENTAL TRANSFERS		\$62,769	\$62,769

Total Requirements	\$4,470,609	\$4,470,609
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Receipts

TAX REVENUES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Receipts

TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$4,359,609	\$4,359,609
Total TAX REVENUES		\$4,359,609	\$4,359,609

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$111,000	\$111,000
Total INVESTMENT INCOME		\$111,000	\$111,000

Total Receipts	\$4,470,609	\$4,470,609
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2201-Qualification Board Fund
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,322	\$14,322
532840	POSTAGE, FREIGHT & DELIV	\$167	\$167
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
Total PURCHASED SERVICES		\$23,498	\$23,498
Total Requirements		\$23,498	\$23,498

Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$1,071	\$1,071
Total GRANTS		\$1,071	\$1,071
Total Receipts		\$1,071	\$1,071

Change in Fund Balance/Total FTE Count	(\$22,427)	(\$22,427)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2214-Safe Kid's Grant
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$328	\$328
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$260	\$260
532814	CELLULAR PHONE SERVICES	\$516	\$516
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$5,622
532850	PRINT,BIND,DUPLICATE	\$18,642	\$18,642
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$597	\$597
Total PURCHASED SERVICES		\$27,564	\$27,564

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533720	EDUCATIONAL SUPPLIES	\$8,940	\$8,940
Total SUPPLIES		\$10,940	\$10,940

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098
534713	PC SOFTWARE	\$84	\$84
Total PROPERTY,PLANT & EQUIPMENT		\$2,182	\$2,182

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$96,325	\$96,325
Total AID AND PUBLIC ASSISTANCE		\$100,211	\$100,211

Total Requirements

\$140,997 **\$140,997**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$66,197	\$66,197



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2214-Safe Kid's Grant
Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432414	SAFE KIDS	\$74,800	\$74,800		
Total GRANTS		\$140,997	\$140,997		
Total Receipts		\$140,997	\$140,997		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2235-Fire and Rescue Journals
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$898	\$898
532850	PRINT,BIND,DUPLICATE	\$7,967	\$7,967
Total PURCHASED SERVICES		\$8,865	\$8,865

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$73	\$73
533120	DATA PROCESSING SUPPLIES	\$600	\$600
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160
Total SUPPLIES		\$833	\$833

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,936	\$3,936
534539	OTHER EQUIPMENT	\$224	\$224
Total PROPERTY,PLANT & EQUIPMENT		\$4,160	\$4,160
Total Requirements		\$13,858	\$13,858

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$8,292	\$8,292
Total GRANTS		\$8,292	\$8,292
Total Receipts		\$8,292	\$8,292

Change in Fund Balance/Total FTE Count	(\$5,566)	(\$5,566)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2240-Fire Prevention Week
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$10,562	\$10,562
Total PURCHASED SERVICES		\$10,562	\$10,562
Total Requirements		\$10,562	\$10,562

Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$10,562	\$10,562
Total GRANTS		\$10,562	\$10,562
Total Receipts		\$10,562	\$10,562

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2245-NC Hospital Foundation Grant
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532513	RENT/LEASE-OTH FACILITIES	\$77	\$77
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$726	\$726
532850	PRINT,BIND,DUPLICATE	\$11,709	\$11,709
532930	REGISTRATION FEES	\$1,615	\$1,615
Total PURCHASED SERVICES		\$34,140	\$34,140

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$17	\$17
533120	DATA PROCESSING SUPPLIES	\$17	\$17
533130	PHOTOGRAPHIC SUPPLIES	\$543	\$543
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523
533720	EDUCATIONAL SUPPLIES	\$6,522	\$6,522
Total SUPPLIES		\$10,622	\$10,622

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$550	\$550
Total PROPERTY,PLANT & EQUIPMENT		\$550	\$550

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,766	\$11,766
Total OTHER EXPENSES AND ADJUSTMENTS		\$12,531	\$12,531

AID AND PUBLIC ASSISTANCE



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23902-Insurance - Special, Interest
2245-NC Hospital Foundation Grant
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536880	INCENTIVE SCHOLARSHIPS	\$341	\$341
536890	OTHER EDUCATIONAL AWARDS	\$38,000	\$38,000
Total AID AND PUBLIC ASSISTANCE		\$38,341	\$38,341

Total Requirements **\$96,184** **\$96,184**

Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$47,198	\$47,198
Total GRANTS		\$47,198	\$47,198
Total Receipts		\$47,198	\$47,198

Change in Fund Balance/Total FTE Count	(\$48,986)	(\$48,986)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2332-Fire and Rescue Emergency Response
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$85	\$85
Total PURCHASED SERVICES		\$85	\$85

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$1,440	\$1,440
533510	CLOTHING & UNIFORMS	\$8,300	\$8,300
Total SUPPLIES		\$9,740	\$9,740

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,245	\$3,245
534539	OTHER EQUIPMENT	\$6,308	\$6,308
Total PROPERTY, PLANT & EQUIPMENT		\$9,553	\$9,553

Total Requirements	\$19,378	\$19,378
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$18,440	\$18,440
Total GRANTS		\$18,440	\$18,440
Total Receipts		\$18,440	\$18,440

Change in Fund Balance/Total FTE Count	(\$938)	(\$938)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2334-Hazardous Materials Grant
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$105,966	\$105,966
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$34	\$34
532850	PRINT,BIND,DUPLICATE	\$8,122	\$8,122
Total PURCHASED SERVICES		\$135,506	\$135,506

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$19	\$19
Total SUPPLIES		\$19	\$19

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$1,068	\$1,068
534539	OTHER EQUIPMENT	\$24,836	\$24,836
Total PROPERTY,PLANT & EQUIPMENT		\$25,904	\$25,904

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100

Total Requirements **\$161,529** **\$161,529**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397
Total GRANTS		\$157,397	\$157,397
Total Receipts		\$157,397	\$157,397

Change in Fund Balance/Total FTE Count **(\$4,132)** **(\$4,132)** **0.000** **0.000**



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2353-Remembering When Program
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$4,377	\$4,377
Total PURCHASED SERVICES		\$4,377	\$4,377

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$408	\$408
Total SUPPLIES		\$408	\$408

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$307	\$307
Total OTHER EXPENSES AND ADJUSTMENTS		\$307	\$307

Total Requirements	\$5,092	\$5,092
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$5,092	\$5,092
Total GRANTS		\$5,092	\$5,092

Total Receipts	\$5,092	\$5,092
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2358-Emergency Response Task Force
Requirements
SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$154	\$154
533720	EDUCATIONAL SUPPLIES	\$1,732	\$1,732
Total SUPPLIES		\$1,886	\$1,886

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$3,687	\$3,687
Total PROPERTY, PLANT & EQUIPMENT		\$3,687	\$3,687

Total Requirements	\$5,573	\$5,573
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Change in Fund Balance/Total FTE Count	(\$5,573)	(\$5,573)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2359-Autism Training
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$12,650	\$12,650
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750
Total PURCHASED SERVICES		\$16,400	\$16,400

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500
Total SUPPLIES		\$3,000	\$3,000

Total Requirements	\$19,400	\$19,400
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432459	AUTISM TRAINING	\$19,400	\$19,400
Total GRANTS		\$19,400	\$19,400
Total Receipts		\$19,400	\$19,400

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2360-NC State Fair - Exhibit
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532727	MISC - IN STATE	\$520	\$520
532850	PRINT,BIND,DUPLICATE	\$14,580	\$14,580
Total PURCHASED SERVICES		\$16,600	\$16,600

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$800	\$800
Total SUPPLIES		\$900	\$900

Total Requirements	\$17,500	\$17,500
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500
Total GRANTS		\$17,500	\$17,500
Total Receipts		\$17,500	\$17,500

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2361-INSURANCE FRAUD INVESTIG
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500
Total PURCHASED SERVICES		\$1,800	\$1,800
PROPERTY,PLANT & EQUIPMENT			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,000	\$1,000
534539	OTHER EQUIPMENT	\$2,200	\$2,200
Total PROPERTY,PLANT & EQUIPMENT		\$3,200	\$3,200

Total Requirements	\$5,000	\$5,000
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000
Total GRANTS		\$5,000	\$5,000

Total Receipts	\$5,000	\$5,000
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23903-Insurance - Special, Noninterest
2368-HURRICANE AWARENESS
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000
Total PURCHASED SERVICES		\$30,000	\$30,000
Total Requirements		\$30,000	\$30,000

Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000
Total GRANTS		\$30,000	\$30,000
Total Receipts		\$30,000	\$30,000

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$185,040	\$185,040	3.500	3.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,157	\$14,157	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$23,713	\$23,713	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,307	\$17,307	0.000	0.000
Total PERSONAL SERVICES		\$241,233	\$241,233	3.500	3.500

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$12,348	\$12,348
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$9,900	\$9,900
532721	LODGING - IN STATE	\$4,610	\$4,610
532724	MEALS - IN STATE	\$5,000	\$5,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$500	\$500
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$6,500	\$6,500
532850	PRINT,BIND,DUPLICATE	\$1,600	\$1,600
532930	REGISTRATION FEES	\$1,000	\$1,000
Total PURCHASED SERVICES		\$92,492	\$92,492

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
Total SUPPLIES		\$600	\$600

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
23901-Insurance - Special Fund - Non-Interest Bearing
2552-Home Inspector Licensure
Requirements
PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534539	OTHER EQUIPMENT	\$3,500	\$3,500
Total PROPERTY,PLANT & EQUIPMENT		\$5,754	\$5,754
OTHER EXPENSES AND ADJUSTMENTS			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$12,495	\$12,495
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$12,595	\$12,595

Total Requirements	\$352,674	\$352,674
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Receipts
FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$352,514	\$352,514
435400	VALIDATION STAMPS/MODULAR	\$160	\$160
Total FEES,LICENSES & FINES		\$352,674	\$352,674

Total Receipts	\$352,674	\$352,674
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Change in Fund Balance/Total FTE Count	\$0	\$0	3.500	3.500
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2553-Pyrotechnics Safety Inc

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500
532721	LODGING - IN STATE	\$3,500	\$3,500
532724	MEALS - IN STATE	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
Total PURCHASED SERVICES		\$11,000	\$11,000
Total Requirements		\$11,000	\$11,000

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
Total FEES,LICENSES & FINES		\$11,000	\$11,000
Total Receipts		\$11,000	\$11,000

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$58,038	\$58,038	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$414	\$414	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,439	\$4,439	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,364	\$8,364	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total PERSONAL SERVICES		\$81,639	\$81,639	2.000	2.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$2,250	\$2,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$17,906
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532811	TELEPHONE SERVICE	\$5,649	\$5,649
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$1,689
532850	PRINT,BIND,DUPLICATE	\$3,803	\$3,803
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$200	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
Total PURCHASED SERVICES		\$32,618	\$32,618

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155
Total SUPPLIES		\$2,225	\$2,225

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$5,535	\$5,535
Total OTHER EXPENSES AND ADJUSTMENTS		\$5,742	\$5,742

Total Requirements

\$122,224 **\$122,224**

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224
Total INTRAGOVERNMENTAL TRANSACTION		\$122,224	\$122,224



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Receipts

Total Receipts	\$122,224	\$122,224		
Change in Fund Balance/Total FTE Count	\$0	\$0	2.000	2.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
63902-Insurance - Volunteer Safety Workers Comp Fund
6000-Volunteer Safety Worker
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
Total PURCHASED SERVICES		\$873,202	\$873,202

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
Total OTHER EXPENSES AND ADJUSTMENTS		\$4,828,892	\$4,828,892
Total Requirements		\$5,702,094	\$5,702,094

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
Total INVESTMENT INCOME		\$1,050,000	\$1,050,000

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
Total SALES,SERVICE & RENTALS		\$2,028,440	\$2,028,440

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
Total INTRAGOVERNMENTAL TRANSACTION		\$2,623,654	\$2,623,654

Total Receipts	\$5,702,094	\$5,702,094
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
63903-Insurance - Trust - Internal Service
6100-State Property Fire Insurance
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
Total PURCHASED SERVICES		\$8,203,031	\$8,203,031

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,031,017	\$1,031,017

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$200,000	\$200,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,480,637	\$2,480,637

Total Requirements	\$11,714,685	\$11,714,685
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
Total INVESTMENT INCOME		\$769,875	\$769,875

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$10,744,810	\$10,744,810
Total SALES,SERVICE & RENTALS		\$10,744,810	\$10,744,810
Total Receipts		\$11,514,685	\$11,514,685

Change in Fund Balance/Total FTE Count	(\$200,000)	(\$200,000)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
63903-Insurance - Trust - Internal Service
6110-NC Auto Retrospective
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
Total PURCHASED SERVICES		\$5,746,583	\$5,746,583

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538136	TRANSFER TO BC 23900	\$1,300,000	\$1,300,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,300,000	\$1,300,000

Total Requirements **\$7,046,583** **\$7,046,583**

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583
Total SALES,SERVICE & RENTALS		\$5,746,583	\$5,746,583
Total Receipts		\$5,746,583	\$5,746,583

Change in Fund Balance/Total FTE Count	(\$1,300,000)	(\$1,300,000)	0.000	0.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

120-Department of Insurance
63901-Insurance - Trust
6308-Fireman's Relief Fund
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
Total AID AND PUBLIC ASSISTANCE		\$5,875,225	\$5,875,225
INTRA-GOVERNMENTAL TRANSFERS			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
Total INTRA-GOVERNMENTAL TRANSFERS		\$100,161	\$100,161

Total Requirements	\$5,975,386	\$5,975,386
Receipts		
TAX REVENUES		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,975,386	\$5,975,386
Total TAX REVENUES		\$5,975,386	\$5,975,386

Total Receipts	\$5,975,386	\$5,975,386
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	346.930	346.930
531212	SPA-REG SALARIES-RECPT	\$0	\$0	36.170	36.170
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	4.000	4.000
531231	LEO SALARIES-APPRO	\$0	\$0	20.000	20.000
Total 531XXX		\$0	\$0	408.100	408.100
Total Requirements		\$0	\$0	408.100	408.100
Net Appropriation/Total FTE Count		\$0	\$0	408.100	408.100

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$136,452	\$136,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,762	\$2,762	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,235	\$10,235	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,330	\$19,330	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,871	\$8,871	0.000	0.000
Total 531XXX		\$177,650	\$177,650	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$88	\$88
532712	TRANS AIR-OUT STATE,IN US	\$1,247	\$1,247
532714	TRANSP-GRND - IN STATE	\$137	\$137
532715	TRANS GRND-OUT STA,IN US	\$214	\$214
532721	LODGING - IN STATE	\$306	\$306
532722	LODGING-OUT STATE, IN US	\$1,274	\$1,274
532724	MEALS - IN STATE	\$86	\$86
532725	MEALS-OUT OF STATE,IN US	\$270	\$270
532728	MISC - OUT STATE, IN US	\$33	\$33
532811	TELEPHONE SERVICE	\$1,468	\$1,468



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Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$37	\$37
532850	PRINT,BIND,DUPLICATE	\$141	\$141
532911	PROPERTY-INSURANCE	\$171	\$171
532930	REGISTRATION FEES	\$450	\$450
Total 532XXX		\$6,222	\$6,222

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$620	\$620
533120	DATA PROCESSING SUPPLIES	\$200	\$200
Total 533XXX		\$820	\$820

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$450	\$450
Total 535XXX		\$450	\$450

Total Requirements

Net Appropriation/Total FTE Count

\$185,142	\$185,142	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$771,120	\$771,120	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,831	\$21,831	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$63,869	\$63,869	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$127,400	\$127,400	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$61,610	\$61,610	0.000	0.000
Total 531XXX		\$1,170,506	\$1,170,506	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$51,151	\$51,151



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532199	MISC CONTRACTUAL SERVICES	\$25,957	\$25,957
532310	REPAIRS-BUILDINGS	\$311	\$311
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$2,492	\$2,492
532390	REPAIRS-OTHER	\$4,010	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$234	\$234
532441	MAINT AGRMT-OTHER SOFTWARE	\$50	\$50
532512	RENT/LEASE-BLDINGS/OFFICE	\$844,992	\$854,612
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$2,700	\$2,700
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210
532712	TRANS AIR-OUT STATE,IN US	\$15,433	\$15,433
532714	TRANSP-GRND - IN STATE	\$3,149	\$3,149
532715	TRANS GRND-OUT STA,IN US	\$1,700	\$1,700
532721	LODGING - IN STATE	\$3,003	\$3,003
532722	LODGING-OUT STATE, IN US	\$1,138	\$1,138
532724	MEALS - IN STATE	\$1,518	\$1,518
532725	MEALS-OUT OF STATE,IN US	\$726	\$726
532727	MISC - IN STATE	\$45	\$45
532728	MISC - OUT STATE, IN US	\$253	\$253
532811	TELEPHONE SERVICE	\$19,553	\$19,553
532812	TELECOMMUN DATA CHRG	\$468	\$468
532840	POSTAGE, FREIGHT & DELIV	\$7,085	\$7,085
532850	PRINT,BIND,DUPLICATE	\$2,782	\$2,782
532860	ADVERTISING	\$216	\$216
532911	PROPERTY-INSURANCE	\$966	\$966
532913	LIABILITY INSURANCE	\$72	\$72
532930	REGISTRATION FEES	\$1,000	\$1,000
532942	OTHER EMP EDUCATIONAL EXP	\$652	\$652
Total 532XXX		\$996,449	\$1,006,069



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,816	\$2,816
533120	DATA PROCESSING SUPPLIES	\$1,294	\$1,294
533130	PHOTOGRAPHIC SUPPLIES	\$300	\$300
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
Total 533XXX		\$4,560	\$4,560

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$213	\$213
534521	OFFICE EQUIPMENT	\$347	\$347
534534	PC/PRINTER EQUIPMENT	\$280	\$280
534713	PC SOFTWARE	\$262	\$262
Total 534XXX		\$1,102	\$1,102

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535113	COURT COSTS	\$1,000	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$15,462	\$15,462
535890	OTHER ADMIN EXPENSE	\$358	\$358
Total 535XXX		\$16,820	\$16,820
Total Requirements		\$2,189,437	\$2,199,057

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$16,982	\$16,982
Total 437XXX		\$16,982	\$16,982
Total Receipts		\$16,982	\$16,982
Net Appropriation/Total FTE Count		\$2,172,455	\$2,182,075

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Requirements

531XXX-PERSONAL SERVICES

	2013-2014	2014-2015	2013-2014	2014-2015
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$509,626	\$509,626	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,562	\$6,562	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,489	\$39,489	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,574	\$71,574	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$63,933	\$63,933	0.000	0.000
Total 531XXX		\$691,184	\$691,184	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$45,547	\$45,547
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500
Total 532XXX		\$48,047	\$48,047

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,100	\$3,100
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
Total 533XXX		\$4,100	\$4,100

Total Requirements

		\$743,331	\$743,331		
Net Appropriation/Total FTE Count		\$743,331	\$743,331	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,293,188	\$1,293,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,795	\$10,795	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$99,589	\$99,589	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$181,080	\$181,080	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$94,120	\$94,120	0.000	0.000
Total 531XXX		\$1,678,772	\$1,678,772	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532310	REPAIRS-BUILDINGS	\$500	\$500



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$300	\$300
532333	REPAIRS-OTHER EQUIPMENT	\$430	\$430
532430	MAINT AGREEMENT-EQUIP	\$4,815	\$4,815
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,282	\$2,282
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532524	RENT/LEASE-GEN OFF EQUIP	\$387	\$387
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200
532714	TRANSP-GRND - IN STATE	\$536	\$536
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532721	LODGING - IN STATE	\$514	\$514
532722	LODGING-OUT STATE, IN US	\$697	\$697
532724	MEALS - IN STATE	\$303	\$303
532725	MEALS-OUT OF STATE,IN US	\$199	\$199
532728	MISC - OUT STATE, IN US	\$202	\$202
532811	TELEPHONE SERVICE	\$6,663	\$6,663
532812	TELECOMMUN DATA CHRG	\$2,095	\$2,095
532817	INTERNET SERV PROV CHARGE	\$700	\$700
532821	COMPUTER/DATA PROCESS SVC	\$14,894	\$14,894
532840	POSTAGE, FREIGHT & DELIV	\$1,955	\$1,955
532850	PRINT,BIND,DUPLICATE	\$33	\$33
532911	PROPERTY-INSURANCE	\$549	\$549
532913	LIABILITY INSURANCE	\$18	\$18
532930	REGISTRATION FEES	\$2,700	\$2,700
532942	OTHER EMP EDUCATIONAL EXP	\$83	\$83
Total 532XXX		\$42,955	\$42,955

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,133	\$1,133
533120	DATA PROCESSING SUPPLIES	\$7,139	\$7,139
533130	PHOTOGRAPHIC SUPPLIES	\$135	\$135
Total 533XXX		\$8,407	\$8,407



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$4,474	\$4,474
534713	PC SOFTWARE	\$3,750	\$3,750
Total 534XXX		\$8,224	\$8,224

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$113	\$113
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$127	\$127
Total 535XXX		\$340	\$340

Total Requirements

\$1,738,698 **\$1,738,698**

Net Appropriation/Total FTE Count

\$1,738,698 **\$1,738,698** **0.000** **0.000**

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$307,730	\$307,730	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$51,542	\$51,542	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,234	\$6,234	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,442	\$24,442	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,942	\$3,942	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,700	\$43,700	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,334	\$7,334	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,003	\$32,003	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$482,119	\$482,119	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$2,000	\$2,000
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$6,043	\$6,043
532310	REPAIRS-BUILDINGS	\$118	\$118



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Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760
532430	MAINT AGREEMENT-EQUIP	\$264	\$264
532441	MAINT AGRMT-OTHER SOFTWRE	\$120	\$120
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000
532721	LODGING - IN STATE	\$917	\$917
532724	MEALS - IN STATE	\$92	\$92
532727	MISC - IN STATE	\$26	\$26
532811	TELEPHONE SERVICE	\$6,308	\$6,308
532821	COMPUTER/DATA PROCESS SVC	\$22,000	\$22,000
532840	POSTAGE, FREIGHT & DELIV	\$2,858	\$2,858
532850	PRINT,BIND,DUPLICATE	\$5,860	\$5,860
532911	PROPERTY-INSURANCE	\$400	\$400
532913	LIABILITY INSURANCE	\$68	\$68
532920	BONDING	\$400	\$400
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$110,134	\$110,134

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,576	\$2,576
533120	DATA PROCESSING SUPPLIES	\$314	\$314
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
Total 533XXX		\$2,990	\$2,990

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$674	\$674
534534	PC/PRINTER EQUIPMENT	\$589	\$589
Total 534XXX		\$1,263	\$1,263

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,091	\$1,091
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$255,404	\$255,404
Total 535XXX		\$256,595	\$256,595
Total Requirements		\$853,101	\$853,101

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$680	\$680
Total 437XXX		\$680	\$680

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438144	INTRA AGENCY TRANSFERS	\$68,010	\$68,010
Total 438XXX		\$68,010	\$68,010
Total Receipts		\$68,690	\$68,690

Net Appropriation/Total FTE Count	\$784,411	\$784,411	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$158,656	\$158,656	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,131	\$5,131	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,530	\$12,530	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,746	\$22,746	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,087	\$11,087	0.000	0.000
Total 531XXX		\$210,150	\$210,150	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,100	\$1,100
Total 532XXX		\$1,100	\$1,100



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$620	\$620
533120	DATA PROCESSING SUPPLIES	\$200	\$200
Total 533XXX		\$820	\$820

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$77,643	\$77,643
Total 535XXX		\$77,643	\$77,643
Total Requirements		\$289,713	\$289,713
Net Appropriation/Total FTE Count		\$289,713	\$289,713

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$173,391	\$173,391	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$23,883	\$23,883	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,614	\$3,614	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,540	\$13,540	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,877	\$1,877	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,744	\$24,744	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,489	\$3,489	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,375	\$24,375	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,804	\$2,804	0.000	0.000
Total 531XXX		\$272,358	\$272,358	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$5,476	\$5,476
Total 532XXX		\$5,476	\$5,476

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,240	\$1,240
533120	DATA PROCESSING SUPPLIES	\$400	\$400
Total 533XXX		\$1,640	\$1,640
Total Requirements		\$279,474	\$279,474

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438144	INTRA AGENCY TRANSFERS	\$32,694	\$32,694		
Total 438XXX		\$32,694	\$32,694		
Total Receipts		\$32,694	\$32,694		
Net Appropriation/Total FTE Count		\$246,780	\$246,780	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$305,190	\$305,190	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,075	\$10,075	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,120	\$24,120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,695	\$43,695	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,307	\$32,307	0.000	0.000
Total 531XXX		\$415,387	\$415,387	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$3,300	\$3,300
Total 532XXX		\$3,300	\$3,300

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,860	\$1,860
533120	DATA PROCESSING SUPPLIES	\$600	\$600
Total 533XXX		\$2,460	\$2,460



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Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

1120

Requirements

Total Requirements	\$421,147	\$421,147		
Net Appropriation/Total FTE Count	\$421,147	\$421,147	0.000	0.000

1221

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$995,995	\$995,995	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,289	\$13,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,386	\$77,386	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,155	\$140,155	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,843	\$66,843	0.000	0.000
Total 531XXX		\$1,293,668	\$1,293,668	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437
532310	REPAIRS-BUILDINGS	\$189	\$189
532332	REPAIRS-OTH COMPUTER EQP	\$700	\$700
532333	REPAIRS-OTHER EQUIPMENT	\$738	\$738
532390	REPAIRS-OTHER	\$40	\$40
532430	MAINT AGREEMENT-EQUIP	\$5,237	\$5,237
532441	MAINT AGRMT-OTHER SOFTWARE	\$118	\$118
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656
532512	RENT/LEASE-BLDINGS/OFFICE	\$234,443	\$234,443
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395
532712	TRANS AIR-OUT STATE,IN US	\$1,260	\$1,260
532715	TRANS GRND-OUT STA,IN US	\$716	\$716
532721	LODGING - IN STATE	\$700	\$700
532722	LODGING-OUT STATE, IN US	\$1,027	\$1,027
532724	MEALS - IN STATE	\$169	\$169
532725	MEALS-OUT OF STATE,IN US	\$1,063	\$1,063
532727	MISC - IN STATE	\$97	\$97
532728	MISC - OUT STATE, IN US	\$155	\$155



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1221

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300
532811	TELEPHONE SERVICE	\$4,318	\$4,318
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029
532840	POSTAGE, FREIGHT & DELIV	\$7,027	\$7,027
532850	PRINT,BIND,DUPLICATE	\$2,096	\$2,096
532911	PROPERTY-INSURANCE	\$1,889	\$1,889
532913	LIABILITY INSURANCE	\$112	\$112
532930	REGISTRATION FEES	\$11,439	\$11,439
532941	EMP EDUCATION ASSIST PROG	\$30	\$30
Total 532XXX		\$279,530	\$279,530

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,255	\$5,255
533120	DATA PROCESSING SUPPLIES	\$464	\$464
533190	OTHER ADMIN SUPPLIES	\$1,539	\$1,539
533240	CARPENTRY & HARDWARE SUPP	\$32	\$32
Total 533XXX		\$7,290	\$7,290

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,808	\$3,808
534521	OFFICE EQUIPMENT	\$1,563	\$1,563
534534	PC/PRINTER EQUIPMENT	\$15,528	\$15,528
534713	PC SOFTWARE	\$3,954	\$3,954
Total 534XXX		\$24,853	\$24,853

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,810	\$7,810
535840	SERVICE & OTHER AWARDS	\$26	\$26
Total 535XXX		\$7,836	\$7,836

538XXX-INTRA-GOVERNMENTAL TRANSFERS

		2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

Account Code	Account Title	Amount	Amount
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345
Total 538XXX		\$125,345	\$125,345
Total Requirements		\$1,738,522	\$1,738,522

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$157,968	\$157,968		
Total 437XXX		\$157,968	\$157,968		
Total Receipts		\$157,968	\$157,968		
Net Appropriation/Total FTE Count		\$1,580,554	\$1,580,554	0.000	0.000

1222

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,596,655	\$3,596,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,210	\$54,210	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$271,905	\$271,905	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,986	\$506,986	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$305,524	\$305,524	0.000	0.000
Total 531XXX		\$4,735,280	\$4,735,280	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$12,296	\$12,296
532333	REPAIRS-OTHER EQUIPMENT	\$15	\$15
532430	MAINT AGREEMENT-EQUIP	\$620	\$620
532441	MAINT AGRMT-OTHER SOFTWARE	\$95	\$95
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,122	\$4,122
532712	TRANS AIR-OUT STATE,IN US	\$17,857	\$17,857
532714	TRANSP-GRND - IN STATE	\$27,997	\$27,997
532715	TRANS GRND-OUT STA,IN US	\$2,158	\$2,158
532721	LODGING - IN STATE	\$9,416	\$9,416
532722	LODGING-OUT STATE, IN US	\$10,754	\$10,754



Certified Budget - Original (BD307)
Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532724	MEALS - IN STATE	\$6,051	\$6,051
532725	MEALS-OUT OF STATE,IN US	\$3,139	\$3,139
532727	MISC - IN STATE	\$31	\$31
532728	MISC - OUT STATE, IN US	\$850	\$850
532811	TELEPHONE SERVICE	\$22,984	\$22,984
532812	TELECOMMUN DATA CHRG	\$468	\$468
532817	INTERNET SERV PROV CHARGE	\$1,145	\$1,145
532840	POSTAGE, FREIGHT & DELIV	\$2,096	\$2,096
532850	PRINT,BIND,DUPLICATE	\$1,346	\$1,346
532860	ADVERTISING	\$2,116	\$2,116
532911	PROPERTY-INSURANCE	\$380	\$380
532913	LIABILITY INSURANCE	\$133	\$133
532930	REGISTRATION FEES	\$3,315	\$3,315
Total 532XXX		\$129,384	\$129,384

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,663	\$6,663
533120	DATA PROCESSING SUPPLIES	\$904	\$904
533190	OTHER ADMIN SUPPLIES	\$50	\$50
Total 533XXX		\$7,617	\$7,617

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$9,400	\$9,400
534713	PC SOFTWARE	\$3,192	\$3,192
Total 534XXX		\$13,592	\$13,592

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,827	\$2,827
535840	SERVICE & OTHER AWARDS	\$63	\$63
535890	OTHER ADMIN EXPENSE	\$33,390	\$33,390



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX		\$36,280	\$36,280
Total Requirements		\$4,922,153	\$4,922,153

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$2,400	\$2,400		
Total 437XXX		\$2,400	\$2,400		
Total Receipts		\$2,400	\$2,400		
Net Appropriation/Total FTE Count		\$4,919,753	\$4,919,753	0.000	0.000

122211

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$1,600	\$1,600
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$2,400	\$2,400
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$1,300	\$1,300
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532728	MISC - OUT STATE, IN US	\$800	\$800
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532817	INTERNET SERV PROV CHARGE	\$300	\$300
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$13,450	\$13,450

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500
Total 533XXX		\$5,000	\$5,000



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Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

122211

Requirements

Total Requirements	\$18,450	\$18,450		
Net Appropriation/Total FTE Count	\$18,450	\$18,450	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$796,944	\$796,944	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,155	\$16,155	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$60,034	\$60,034	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$112,421	\$112,421	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,443	\$39,443	0.000	0.000
Total 531XXX		\$1,024,997	\$1,024,997	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$3,776	\$3,776
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$5,154	\$5,154
532712	TRANS AIR-OUT STATE,IN US	\$1,448	\$1,448
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$2,910	\$2,910
532725	MEALS-OUT OF STATE,IN US	\$703	\$703
532728	MISC - OUT STATE, IN US	\$28	\$28
532811	TELEPHONE SERVICE	\$1,070	\$1,070
532812	TELECOMMUN DATA CHRG	\$212	\$212
532840	POSTAGE, FREIGHT & DELIV	\$952	\$952
532850	PRINT,BIND,DUPLICATE	\$158	\$158
532911	PROPERTY-INSURANCE	\$225	\$225
532913	LIABILITY INSURANCE	\$31	\$31
532930	REGISTRATION FEES	\$4,963	\$4,963
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
Total 532XXX		\$23,680	\$23,680

533XXX-SUPPLIES

2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$2,169	\$2,169
533120	DATA PROCESSING SUPPLIES	\$445	\$445
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
Total 533XXX		\$2,664	\$2,664

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$83	\$83
534521	OFFICE EQUIPMENT	\$271	\$271
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$405	\$405
Total 534XXX		\$1,009	\$1,009

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,676	\$3,676
535840	SERVICE & OTHER AWARDS	\$26	\$26
535890	OTHER ADMIN EXPENSE	\$23,350	\$23,350
Total 535XXX		\$27,052	\$27,052

Total Requirements

\$1,079,402 \$1,079,402

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$2,148	\$2,148
Total 437XXX		\$2,148	\$2,148
Total Receipts		\$2,148	\$2,148

Net Appropriation/Total FTE Count

\$1,077,254 \$1,077,254 0.000 0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$609,831	\$609,831	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,363	\$16,363	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,754	\$47,754	0.000	0.000



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$87,847	\$87,847	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$56,547	\$56,547	0.000	0.000
Total 531XXX		\$818,342	\$818,342	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$3,700	\$3,700
532441	MAINT AGRMT-OTHER SOFTWARE	\$60	\$60
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532722	LODGING-OUT STATE, IN US	\$571	\$571
532724	MEALS - IN STATE	\$110	\$110
532725	MEALS-OUT OF STATE,IN US	\$172	\$172
532727	MISC - IN STATE	\$18	\$18
532728	MISC - OUT STATE, IN US	\$86	\$86
532811	TELEPHONE SERVICE	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$586	\$586
532850	PRINT,BIND,DUPLICATE	\$250	\$250
532911	PROPERTY-INSURANCE	\$775	\$775
532913	LIABILITY INSURANCE	\$60	\$60
532930	REGISTRATION FEES	\$600	\$600
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
Total 532XXX		\$9,638	\$9,638

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,140	\$1,140
533240	CARPENTRY & HARDWARE SUPP	\$47	\$47
Total 533XXX		\$1,187	\$1,187

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$6,250	\$6,250



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 534XXX		\$6,500	\$6,500

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,107	\$3,107
535840	SERVICE & OTHER AWARDS	\$100	\$100
Total 535XXX		\$3,207	\$3,207
Total Requirements		\$838,874	\$838,874

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$21,610	\$21,610		
Total 437XXX		\$21,610	\$21,610		
Total Receipts		\$21,610	\$21,610		
Net Appropriation/Total FTE Count		\$817,264	\$817,264	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$876,694	\$876,694	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,119	\$16,119	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$67,920	\$67,920	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$123,836	\$123,836	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$88,173	\$88,173	0.000	0.000
Total 531XXX		\$1,172,742	\$1,172,742	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$289	\$289
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156
532430	MAINT AGREEMENT-EQUIP	\$1,400	\$1,400
532715	TRANS GRND-OUT STA,IN US	\$27	\$27



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$593	\$593
532724	MEALS - IN STATE	\$20	\$20
532725	MEALS-OUT OF STATE,IN US	\$277	\$277
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$120	\$120
532811	TELEPHONE SERVICE	\$2,941	\$2,941
532812	TELECOMMUN DATA CHRG	\$1,739	\$1,739
532840	POSTAGE, FREIGHT & DELIV	\$470	\$470
532850	PRINT,BIND,DUPLICATE	\$84	\$84
532860	ADVERTISING	\$730	\$730
532911	PROPERTY-INSURANCE	\$444	\$444
532913	LIABILITY INSURANCE	\$51	\$51
532930	REGISTRATION FEES	\$3,395	\$3,395
Total 532XXX		\$12,756	\$12,756

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,249	\$4,249
533120	DATA PROCESSING SUPPLIES	\$524	\$524
533190	OTHER ADMIN SUPPLIES	\$105	\$105
533240	CARPENTRY & HARDWARE SUPP	\$53	\$53
Total 533XXX		\$4,931	\$4,931

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$9,618	\$9,618
Total 534XXX		\$11,618	\$11,618

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,039	\$4,039
535840	SERVICE & OTHER AWARDS	\$108	\$108
Total 535XXX		\$4,147	\$4,147



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

Total Requirements	\$1,206,194	\$1,206,194
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$5,712	\$5,712		
Total 437XXX		\$5,712	\$5,712		
Total Receipts		\$5,712	\$5,712		
Net Appropriation/Total FTE Count		\$1,200,482	\$1,200,482	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,523,741	\$1,523,741	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,543	\$24,543	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$117,985	\$117,985	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$213,759	\$213,759	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$144,634	\$144,634	0.000	0.000
Total 531XXX		\$2,024,662	\$2,024,662	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677
532430	MAINT AGREEMENT-EQUIP	\$51	\$51
532441	MAINT AGRMT-OTHER SOFTWARE	\$127	\$127
532512	RENT/LEASE-BLDINGS/OFFICE	\$93,283	\$93,283
532712	TRANS AIR-OUT STATE,IN US	\$26,693	\$26,693
532714	TRANSP-GRND - IN STATE	\$8,086	\$8,086
532715	TRANS GRND-OUT STA,IN US	\$10,655	\$10,655
532721	LODGING - IN STATE	\$7,695	\$7,695
532722	LODGING-OUT STATE, IN US	\$41,904	\$41,904
532724	MEALS - IN STATE	\$2,190	\$2,190
532725	MEALS-OUT OF STATE,IN US	\$10,824	\$10,824
532727	MISC - IN STATE	\$224	\$224



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532728	MISC - OUT STATE, IN US	\$1,047	\$1,047
532811	TELEPHONE SERVICE	\$7,269	\$7,269
532812	TELECOMMUN DATA CHRG	\$144	\$144
532840	POSTAGE, FREIGHT & DELIV	\$2,450	\$2,450
532850	PRINT,BIND,DUPLICATE	\$686	\$686
532860	ADVERTISING	\$678	\$678
532911	PROPERTY-INSURANCE	\$832	\$832
532913	LIABILITY INSURANCE	\$57	\$57
532930	REGISTRATION FEES	\$3,770	\$3,770
Total 532XXX		\$224,466	\$224,466

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$821	\$821
533120	DATA PROCESSING SUPPLIES	\$582	\$582
533190	OTHER ADMIN SUPPLIES	\$40	\$40
533240	CARPENTRY & HARDWARE SUPP	\$189	\$189
Total 533XXX		\$1,632	\$1,632

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$368	\$368
Total 534XXX		\$368	\$368

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,544	\$6,544
535840	SERVICE & OTHER AWARDS	\$41	\$41
Total 535XXX		\$6,585	\$6,585

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809
Total 538XXX		\$1,329,809	\$1,329,809



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

Total Requirements	\$3,587,522	\$3,587,522
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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$7,150	\$7,150
Total 437XXX		\$7,150	\$7,150

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809		
Total 438XXX		\$1,329,809	\$1,329,809		
Total Receipts		\$1,336,959	\$1,336,959		
Net Appropriation/Total FTE Count		\$2,250,563	\$2,250,563	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$660,833	\$660,833	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,732	\$50,732	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$94,235	\$94,235	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$860,049	\$860,049	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$442,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,000	\$30,000
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$2,712
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400
532712	TRANS AIR-OUT STATE,IN US	\$14,400	\$14,400
532714	TRANSP-GRND - IN STATE	\$4,520	\$4,520
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800
532721	LODGING - IN STATE	\$1,534	\$1,534
532722	LODGING-OUT STATE, IN US	\$9,600	\$9,600



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
1357
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532724	MEALS - IN STATE	\$872	\$872
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$1,400
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$606
532811	TELEPHONE SERVICE	\$1,500	\$1,500
532814	CELLULAR PHONE SERVICES	\$1,638	\$1,638
532817	INTERNET SERV PROV CHARGE	\$1,620	\$1,620
532850	PRINT,BIND,DUPLICATE	\$90	\$90
Total 532XXX		\$520,482	\$520,482

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,680	\$16,680
Total 533XXX		\$16,680	\$16,680

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$33,600	\$33,600
534714	SERVER SOFTWARE	\$6,600	\$6,600
Total 534XXX		\$40,200	\$40,200
Total Requirements		\$1,437,411	\$1,437,411

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411
Total 538XXX		\$1,437,411	\$1,437,411
Total Receipts		\$1,437,411	\$1,437,411

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$729,134	\$729,134	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$55,779	\$55,779	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$103,610	\$103,610	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$72,688	\$72,688	0.000	0.000
Total 531XXX		\$961,211	\$961,211	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$16,277	\$16,277
532199	MISC CONTRACTUAL SERVICES	\$4,256,385	\$4,256,385
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000
532513	RENT/LEASE-OTH FACILITIES	\$62,720	\$62,720
532712	TRANS AIR-OUT STATE,IN US	\$16,544	\$16,544
532714	TRANSP-GRND - IN STATE	\$4,034	\$4,034
532715	TRANS GRND-OUT STA,IN US	\$4,619	\$4,619
532721	LODGING - IN STATE	\$2,145	\$2,145
532722	LODGING-OUT STATE, IN US	\$14,490	\$14,490
532724	MEALS - IN STATE	\$2,791	\$2,791
532725	MEALS-OUT OF STATE,IN US	\$2,095	\$2,095
532728	MISC - OUT STATE, IN US	\$560	\$560
532731	BD/NON-EMPLOYEE TRANSP	\$31,190	\$31,190
532732	BD/NON-EMPLOYEE SUBSIS	\$11,924	\$11,924
532811	TELEPHONE SERVICE	\$10,624	\$10,624
532814	CELLULAR PHONE SERVICES	\$3,320	\$3,320
532817	INTERNET SERV PROV CHARGE	\$2,029	\$2,029
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735
532840	POSTAGE, FREIGHT & DELIV	\$8,879	\$8,879
532860	ADVERTISING	\$1,776	\$1,776
Total 532XXX		\$4,487,137	\$4,487,137

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50,140	\$50,140



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$9,993	\$9,993
533190	OTHER ADMIN SUPPLIES	\$163	\$163
533240	CARPENTRY & HARDWARE SUPP	\$63	\$63
Total 533XXX		\$60,359	\$60,359

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$161	\$161
534521	OFFICE EQUIPMENT	\$23	\$23
534528	EQUIP-VOICE COMMUNICATION	\$7	\$7
534534	PC/PRINTER EQUIPMENT	\$60,963	\$60,963
534535	SERVER EQUIPMENT	\$3,000	\$3,000
534539	OTHER EQUIPMENT	\$2,048	\$2,048
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102
Total 534XXX		\$70,304	\$70,304

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254
536416	NCIOM SUBGRANT	\$288,166	\$288,166
Total 536XXX		\$3,681,420	\$3,681,420
Total Requirements		\$9,260,431	\$9,260,431

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538884	HC REFORM-FED EXC LEV 1	\$9,260,431	\$9,260,431
Total 538XXX		\$9,260,431	\$9,260,431
Total Receipts		\$9,260,431	\$9,260,431

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000
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136013

Requirements

532XXX-PURCHASED SERVICES

	2013-2014	2014-2015
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

136013

Requirements

Account Code	Account Title	Amount	Amount
532199	MISC CONTRACTUAL SERVICES	\$27,423	\$27,423
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532714	TRANSP-GRND - IN STATE	\$31,044	\$31,044
532721	LODGING - IN STATE	\$17,003	\$17,003
532811	TELEPHONE SERVICE	\$6,107	\$6,107
532812	TELECOMMUN DATA CHRG	\$55,140	\$55,140
532840	POSTAGE, FREIGHT & DELIV	\$52,376	\$52,376
532850	PRINT,BIND,DUPLICATE	\$79,442	\$79,442
532860	ADVERTISING	\$432,281	\$432,281
Total 532XXX		\$735,661	\$735,661

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$18,337	\$18,337
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412
Total 533XXX		\$26,749	\$26,749

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$82,910	\$82,910
534521	OFFICE EQUIPMENT	\$34,066	\$34,066
534528	EQUIP-VOICE COMMUNICATION	\$6,716	\$6,716
534534	PC/PRINTER EQUIPMENT	\$19,375	\$19,375
534713	PC SOFTWARE	\$2,983	\$2,983
534714	SERVER SOFTWARE	\$29,196	\$29,196
Total 534XXX		\$175,246	\$175,246

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634
Total 535XXX		\$67,634	\$67,634
Total Requirements		\$1,005,290	\$1,005,290

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance
13900-Insurance - General Fund
136013

Receipts

Account Code	Account Title	Amount	Amount		
538884	HC REFORM-FED EXC LEV 1	\$1,005,290	\$1,005,290		
Total 538XXX		\$1,005,290	\$1,005,290		
Total Receipts		\$1,005,290	\$1,005,290		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,625,777	\$1,625,777	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,810	\$29,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$126,374	\$126,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$229,317	\$229,317	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$182,933	\$182,933	0.000	0.000
Total 531XXX		\$2,194,211	\$2,194,211	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$6,100	\$6,100
532310	REPAIRS-BUILDINGS	\$13,278	\$13,278
532333	REPAIRS-OTHER EQUIPMENT	\$1,070	\$1,070
532430	MAINT AGREEMENT-EQUIP	\$12,773	\$12,773
532712	TRANS AIR-OUT STATE,IN US	\$2,184	\$2,184
532714	TRANSP-GRND - IN STATE	\$1,113	\$1,113
532715	TRANS GRND-OUT STA,IN US	\$272	\$272
532721	LODGING - IN STATE	\$60	\$60
532722	LODGING-OUT STATE, IN US	\$2,001	\$2,001
532724	MEALS - IN STATE	\$20	\$20
532725	MEALS-OUT OF STATE,IN US	\$650	\$650
532727	MISC - IN STATE	\$19	\$19
532728	MISC - OUT STATE, IN US	\$57	\$57
532811	TELEPHONE SERVICE	\$35,901	\$35,901
532812	TELECOMMUN DATA CHRG	\$7,700	\$7,700
532821	COMPUTER/DATA PROCESS SVC	\$7,443	\$7,443
532840	POSTAGE, FREIGHT & DELIV	\$17,055	\$17,055



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$178	\$178
532860	ADVERTISING	\$807	\$807
532911	PROPERTY-INSURANCE	\$1,043	\$1,043
532913	LIABILITY INSURANCE	\$143	\$143
532942	OTHER EMP EDUCATIONAL EXP	\$3,400	\$3,400
Total 532XXX		\$113,267	\$113,267

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$9,508	\$9,508
533120	DATA PROCESSING SUPPLIES	\$1,963	\$1,963
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
Total 533XXX		\$11,571	\$11,571

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,932	\$1,932
534521	OFFICE EQUIPMENT	\$414	\$414
Total 534XXX		\$2,346	\$2,346

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,057	\$5,057
535840	SERVICE & OTHER AWARDS	\$125	\$125
535890	OTHER ADMIN EXPENSE	\$173	\$173
Total 535XXX		\$5,355	\$5,355

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$8,000	\$8,000
Total 538XXX		\$8,000	\$8,000

Total Requirements

\$2,334,750 \$2,334,750

Receipts

437XXX-MISCELLANEOUS

2013-2014 2014-2015



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Receipts

Account Code	Account Title	Amount	Amount
437990	OTHER MISC REV-PROGRAM	\$1,735	\$1,735
Total 437XXX		\$1,735	\$1,735

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438902	CASH CARRY FRD/RECEIPTS	\$8,000	\$8,000		
Total 438XXX		\$8,000	\$8,000		
Total Receipts		\$9,735	\$9,735		
Net Appropriation/Total FTE Count		\$2,325,015	\$2,325,015	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,405,429	\$1,405,429	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,096	\$11,096	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$108,063	\$108,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,362	\$197,362	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$162,475	\$162,475	0.000	0.000
Total 531XXX		\$1,884,425	\$1,884,425	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$700,000	\$700,000
532310	REPAIRS-BUILDINGS	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$350
532430	MAINT AGREEMENT-EQUIP	\$1,845	\$1,845
532441	MAINT AGRMT-OTHER SOFTWARE	\$91	\$91
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100
532712	TRANS AIR-OUT STATE,IN US	\$1,900	\$1,900
532714	TRANSP-GRND - IN STATE	\$20,626	\$20,626
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532721	LODGING - IN STATE	\$11,746	\$11,746



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$1,585	\$1,585
532724	MEALS - IN STATE	\$5,984	\$5,984
532725	MEALS-OUT OF STATE,IN US	\$189	\$189
532727	MISC - IN STATE	\$3	\$3
532728	MISC - OUT STATE, IN US	\$3	\$3
532811	TELEPHONE SERVICE	\$17,434	\$17,434
532812	TELECOMMUN DATA CHRG	\$6,308	\$6,308
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920
532821	COMPUTER/DATA PROCESS SVC	\$38,094	\$38,094
532840	POSTAGE, FREIGHT & DELIV	\$11,810	\$11,810
532850	PRINT,BIND,DUPLICATE	\$710	\$710
532911	PROPERTY-INSURANCE	\$544	\$544
532913	LIABILITY INSURANCE	\$93	\$93
532942	OTHER EMP EDUCATIONAL EXP	\$355	\$355
Total 532XXX		\$822,140	\$822,140

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,492	\$2,492
533120	DATA PROCESSING SUPPLIES	\$3,150	\$3,150
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50
533150	SECURITY & SAFETY SUPP	\$800	\$800
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
533290	OTHER FACILITY & HARDWARE	\$100	\$100
Total 533XXX		\$6,692	\$6,692

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,500	\$1,500
534521	OFFICE EQUIPMENT	\$283	\$283
534534	PC/PRINTER EQUIPMENT	\$526	\$526
Total 534XXX		\$2,309	\$2,309



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$110	\$110
535890	OTHER ADMIN EXPENSE	\$251	\$251
Total 535XXX		\$361	\$361

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538030	FINE/PENALTY/FORFEIT-TRAN	\$2,800	\$2,800
Total 538XXX		\$2,800	\$2,800
Total Requirements		\$2,718,727	\$2,718,727

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150
435300	CERTIFICATION FEES	\$750,000	\$750,000
Total 435XXX		\$896,150	\$896,150

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$426,788	\$426,788
Total 437XXX		\$426,788	\$426,788

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438902	CASH CARRY FRD/RECEIPTS	\$2,800	\$2,800
Total 438XXX		\$2,800	\$2,800
Total Receipts		\$1,325,738	\$1,325,738

Net Appropriation/Total FTE Count	\$1,392,989	\$1,392,989	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$70,692	\$70,692	0.000	0.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	0.000	0.000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,183	\$18,183	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$95,146	\$95,146	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,376	\$11,376	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$122,883	\$122,883	0.000	0.000
Total 531XXX		\$1,686,744	\$1,686,744	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$238	\$238
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760
532430	MAINT AGREEMENT-EQUIP	\$2,601	\$2,601
532523	RENT/LEASE-VOICE COMM EQU	\$5,500	\$5,500
532524	RENT/LEASE-GEN OFF EQUIP	\$2,600	\$2,600
532712	TRANS AIR-OUT STATE,IN US	\$24,296	\$24,296
532714	TRANSP-GRND - IN STATE	\$118,086	\$118,086
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000
532721	LODGING - IN STATE	\$22,093	\$22,093
532722	LODGING-OUT STATE, IN US	\$10,586	\$10,586
532724	MEALS - IN STATE	\$16,494	\$16,494
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790
532727	MISC - IN STATE	\$241	\$241
532728	MISC - OUT STATE, IN US	\$400	\$400
532811	TELEPHONE SERVICE	\$11,588	\$11,588
532840	POSTAGE, FREIGHT & DELIV	\$8,932	\$8,932
532850	PRINT,BIND,DUPLICATE	\$6,399	\$6,399
532911	PROPERTY-INSURANCE	\$557	\$557
532913	LIABILITY INSURANCE	\$62	\$62
532942	OTHER EMP EDUCATIONAL EXP	\$2,852	\$2,852
Total 532XXX		\$238,475	\$238,475

533XXX-SUPPLIES



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1443

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,108	\$3,108
533120	DATA PROCESSING SUPPLIES	\$502	\$502
533150	SECURITY & SAFETY SUPP	\$1,376	\$1,376
533190	OTHER ADMIN SUPPLIES	\$500	\$500
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600
Total 533XXX		\$7,086	\$7,086

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098
Total 534XXX		\$2,298	\$2,298

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,729	\$3,729
535840	SERVICE & OTHER AWARDS	\$139	\$139
535890	OTHER ADMIN EXPENSE	\$600	\$600
Total 535XXX		\$147,010	\$147,010
Total Requirements		\$2,081,613	\$2,081,613

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$110	\$110
Total 437XXX		\$110	\$110
Total Receipts		\$110	\$110

Net Appropriation/Total FTE Count	\$2,081,503	\$2,081,503	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1551

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$328,262	\$328,262	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$928	\$928	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,182	\$25,182	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$45,718	\$45,718	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
Total 531XXX		\$438,843	\$438,843	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532523	RENT/LEASE-VOICE COMM EQU	\$492	\$492
532590	RENT/LEASE OTHER PROPERTY	\$75	\$75
532712	TRANS AIR-OUT STATE,IN US	\$25	\$25
532714	TRANSP-GRND - IN STATE	\$129	\$129
532721	LODGING - IN STATE	\$85	\$85
532722	LODGING-OUT STATE, IN US	\$230	\$230
532724	MEALS - IN STATE	\$180	\$180
532725	MEALS-OUT OF STATE,IN US	\$160	\$160
532727	MISC - IN STATE	\$7	\$7
532728	MISC - OUT STATE, IN US	\$11	\$11
532811	TELEPHONE SERVICE	\$718	\$718
532840	POSTAGE, FREIGHT & DELIV	\$505	\$505
532850	PRINT,BIND,DUPLICATE	\$563	\$563
532911	PROPERTY-INSURANCE	\$360	\$360
532913	LIABILITY INSURANCE	\$7	\$7
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$4,047	\$4,047

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,195	\$1,195
533120	DATA PROCESSING SUPPLIES	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$590	\$590
Total 533XXX		\$1,885	\$1,885



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1551

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$1,016	\$1,016
Total 534XXX		\$1,016	\$1,016

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$400	\$400
535890	OTHER ADMIN EXPENSE	\$300	\$300
Total 535XXX		\$700	\$700

Total Requirements **\$446,491** **\$446,491**

Net Appropriation/Total FTE Count **\$446,491** **\$446,491** **0.000** **0.000**

155105

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$22,200	\$22,200
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$1,100	\$1,100
532513	RENT/LEASE-OTH FACILITIES	\$9,000	\$9,000
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532590	RENT/LEASE OTHER PROPERTY	\$1,000	\$1,000
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$37,500	\$37,500
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$10,000	\$10,000
532722	LODGING-OUT STATE, IN US	\$4,000	\$4,000
532724	MEALS - IN STATE	\$7,000	\$7,000
532725	MEALS-OUT OF STATE,IN US	\$750	\$750
532727	MISC - IN STATE	\$1,750	\$1,750
532728	MISC - OUT STATE, IN US	\$250	\$250
532731	BD/NON-EMPLOYEE TRANSP	\$5,235	\$5,235
532732	BD/NON-EMPLOYEE SUBSIS	\$4,500	\$4,500
532811	TELEPHONE SERVICE	\$500	\$500



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532812	TELECOMMUN DATA CHRG	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$50	\$50
532817	INTERNET SERV PROV CHARGE	\$1,200	\$1,200
532840	POSTAGE, FREIGHT & DELIV	\$4,500	\$4,500
532850	PRINT,BIND,DUPLICATE	\$26,250	\$26,250
532912	MOTOR VEHICLE INSURANCE	\$500	\$500
532913	LIABILITY INSURANCE	\$500	\$500
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$143,285	\$143,285

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$15,000	\$15,000
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,056	\$2,056
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$500	\$500
533310	GASOLINE	\$2,000	\$2,000
533340	TIRES & TUBES	\$1,000	\$1,000
533720	EDUCATIONAL SUPPLIES	\$68,352	\$68,352
533900	OTHER MATERIALS & SUPP	\$200	\$200
Total 533XXX		\$96,208	\$96,208

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$100	\$100
534534	PC/PRINTER EQUIPMENT	\$500	\$500
534539	OTHER EQUIPMENT	\$500	\$500
Total 534XXX		\$1,100	\$1,100

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,000	\$5,000



**Certified Budget - Original (BD307)
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX		\$5,000	\$5,000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
Total 536XXX		\$65,000	\$65,000
Total Requirements		\$310,593	\$310,593

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432502	GSHP STATE GRANT	\$310,593	\$310,593
Total 432XXX		\$310,593	\$310,593
Total Receipts		\$310,593	\$310,593

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000
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1552

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,849,338	\$1,849,338	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,594	\$23,594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$143,279	\$143,279	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$259,980	\$259,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$161,763	\$161,763	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$4,200	\$4,200	0.000	0.000
Total 531XXX		\$2,442,154	\$2,442,154	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$200	\$200
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$674	\$674
532430	MAINT AGREEMENT-EQUIP	\$5,796	\$5,796
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$226,327	\$226,327
532513	RENT/LEASE-OTH FACILITIES	\$417	\$417
532523	RENT/LEASE-VOICE COMM EQU	\$1,085	\$1,085
532524	RENT/LEASE-GEN OFF EQUIP	\$142	\$142
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$21,160	\$21,160
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$7,440	\$7,440
532724	MEALS - IN STATE	\$4,464	\$4,464
532725	MEALS-OUT OF STATE,IN US	\$510	\$510
532727	MISC - IN STATE	\$485	\$485
532728	MISC - OUT STATE, IN US	\$32	\$32
532731	BD/NON-EMPLOYEE TRANSP	\$7,969	\$7,969
532732	BD/NON-EMPLOYEE SUBSIS	\$9,383	\$9,383
532811	TELEPHONE SERVICE	\$15,677	\$15,677
532812	TELECOMMUN DATA CHRG	\$771	\$771
532817	INTERNET SERV PROV CHARGE	\$580	\$580
532840	POSTAGE, FREIGHT & DELIV	\$20,545	\$20,545
532850	PRINT,BIND,DUPLICATE	\$871,701	\$871,701
532860	ADVERTISING	\$672	\$672
532911	PROPERTY-INSURANCE	\$805	\$805
532913	LIABILITY INSURANCE	\$96	\$96
532930	REGISTRATION FEES	\$3,240	\$3,240
Total 532XXX		\$1,203,271	\$1,203,271

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,814	\$10,814
533120	DATA PROCESSING SUPPLIES	\$3,131	\$3,131



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**120-Department of Insurance
13900-Insurance - General Fund
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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533310	GASOLINE	\$2,000	\$2,000
Total 533XXX		\$15,945	\$15,945

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$272	\$272
534534	PC/PRINTER EQUIPMENT	\$3,374	\$3,374
Total 534XXX		\$3,646	\$3,646

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$482	\$482
535890	OTHER ADMIN EXPENSE	\$32,978	\$32,978
Total 535XXX		\$33,460	\$33,460

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538137	TRANSFER TO DOA	\$173,530	\$173,530
Total 538XXX		\$173,530	\$173,530
Total Requirements		\$3,872,006	\$3,872,006

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$112,063	\$112,063
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478
Total 435XXX		\$541,541	\$541,541

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$812	\$812
Total 437XXX		\$812	\$812

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438121	TRANSFER FROM CODE 23901	\$56,375	\$56,375



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 438XXX		\$56,375	\$56,375		
Total Receipts		\$598,728	\$598,728		
Net Appropriation/Total FTE Count		\$3,273,278	\$3,273,278	0.000	0.000

155202

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$10,286	\$10,286		
Total 532XXX		\$10,286	\$10,286		
Total Requirements		\$10,286	\$10,286		
Net Appropriation/Total FTE Count		\$10,286	\$10,286	0.000	0.000

1553

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$691,606	\$691,606	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,380	\$18,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$54,311	\$54,311	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$98,441	\$98,441	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,780	\$66,780	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$315	\$315	0.000	0.000
Total 531XXX		\$932,637	\$932,637	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$3,750	\$3,750
532512	RENT/LEASE-BLDINGS/OFFICE	\$133,818	\$133,818
532523	RENT/LEASE-VOICE COMM EQU	\$1,103	\$1,103
532712	TRANS AIR-OUT STATE,IN US	\$807	\$807
532714	TRANSP-GRND - IN STATE	\$26,739	\$26,739
532715	TRANS GRND-OUT STA,IN US	\$1,379	\$1,379



**Certified Budget - Original (BD307)
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$5,271	\$5,271
532722	LODGING-OUT STATE, IN US	\$59	\$59
532724	MEALS - IN STATE	\$10,696	\$10,696
532725	MEALS-OUT OF STATE,IN US	\$470	\$470
532727	MISC - IN STATE	\$853	\$853
532728	MISC - OUT STATE, IN US	\$110	\$110
532731	BD/NON-EMPLOYEE TRANSP	\$6,826	\$6,826
532732	BD/NON-EMPLOYEE SUBSIS	\$1,287	\$1,287
532811	TELEPHONE SERVICE	\$8,315	\$8,315
532812	TELECOMMUN DATA CHRG	\$504	\$504
532840	POSTAGE, FREIGHT & DELIV	\$10,910	\$10,910
532850	PRINT,BIND,DUPLICATE	\$5,907	\$5,907
532911	PROPERTY-INSURANCE	\$246	\$246
532930	REGISTRATION FEES	\$332	\$332
Total 532XXX		\$219,382	\$219,382

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,575	\$5,575
533120	DATA PROCESSING SUPPLIES	\$1,785	\$1,785
533190	OTHER ADMIN SUPPLIES	\$257	\$257
Total 533XXX		\$7,617	\$7,617

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500
Total 534XXX		\$1,500	\$1,500

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$346	\$346
535840	SERVICE & OTHER AWARDS	\$175	\$175
Total 535XXX		\$521	\$521
Total Requirements		\$1,161,657	\$1,161,657



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120-Department of Insurance

13900-Insurance - General Fund

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Net Appropriation/Total FTE Count

\$1,161,657	\$1,161,657	0.000	0.000
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1554

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$355,778	\$355,778	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,420	\$6,420	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,706	\$27,706	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,304	\$50,304	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$580	\$580	0.000	0.000
Total 531XXX		\$479,541	\$479,541	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532184	JANITORIAL SER AGREEMENT	\$570	\$570
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$697	\$697
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,248	\$34,248
532523	RENT/LEASE-VOICE COMM EQU	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532715	TRANS GRND-OUT STA,IN US	\$50	\$50
532722	LODGING-OUT STATE, IN US	\$2,447	\$2,447
532725	MEALS-OUT OF STATE,IN US	\$1,046	\$1,046
532727	MISC - IN STATE	\$601	\$601
532728	MISC - OUT STATE, IN US	\$20	\$20
532731	BD/NON-EMPLOYEE TRANSP	\$4,000	\$4,000
532732	BD/NON-EMPLOYEE SUBSIS	\$38	\$38
532811	TELEPHONE SERVICE	\$8,447	\$8,447
532812	TELECOMMUN DATA CHRG	\$426	\$426
532840	POSTAGE, FREIGHT & DELIV	\$5,505	\$5,505
532850	PRINT,BIND,DUPLICATE	\$8,561	\$8,561
532911	PROPERTY-INSURANCE	\$90	\$90
532913	LIABILITY INSURANCE	\$24	\$24



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120-Department of Insurance
13900-Insurance - General Fund
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Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$150	\$150
Total 532XXX		\$68,020	\$68,020

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,020	\$2,020
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533190	OTHER ADMIN SUPPLIES	\$400	\$400
Total 533XXX		\$3,220	\$3,220

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$41	\$41
534521	OFFICE EQUIPMENT	\$119	\$119
534713	PC SOFTWARE	\$2,881	\$2,881
Total 534XXX		\$3,041	\$3,041

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,300	\$1,300
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$6,245	\$6,245
Total 535XXX		\$7,645	\$7,645

Total Requirements

\$561,467

Net Appropriation/Total FTE Count

\$561,467

0.000

0.000

155401

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,651	\$1,651
532714	TRANSP-GRND - IN STATE	\$4,434	\$4,434
532721	LODGING - IN STATE	\$2,700	\$2,700



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120-Department of Insurance
13900-Insurance - General Fund
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$1,782	\$1,782
532724	MEALS - IN STATE	\$4,506	\$4,506
532725	MEALS-OUT OF STATE,IN US	\$870	\$870
532811	TELEPHONE SERVICE	\$498	\$498
532817	INTERNET SERV PROV CHARGE	\$189	\$189
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$17,330	\$17,330

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,358	\$1,358
533120	DATA PROCESSING SUPPLIES	\$1,263	\$1,263
533720	EDUCATIONAL SUPPLIES	\$15,000	\$15,000
Total 533XXX		\$17,621	\$17,621

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,455	\$3,455
534713	PC SOFTWARE	\$22,423	\$22,423
Total 534XXX		\$25,878	\$25,878

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$593	\$593
Total 535XXX		\$593	\$593

Total Requirements

\$61,422 \$61,422

Net Appropriation/Total FTE Count

\$61,422 \$61,422 0.000 0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$974,207	\$974,207	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$106,618	\$106,618	0.000	0.000



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,781	\$12,781	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,977	\$1,977	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$75,509	\$75,509	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,303	\$8,303	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$136,682	\$136,682	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,453	\$15,453	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$105,938	\$105,938	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$1,453,044	\$1,453,044	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$456	\$456
532181	FOOD SER AGREEMENT	\$2,838	\$2,838
532184	JANITORIAL SER AGREEMENT	\$2,070	\$2,070
532331	REPAIRS-MOTOR VEHICLES	\$43	\$43
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641
532430	MAINT AGREEMENT-EQUIP	\$382	\$382
532512	RENT/LEASE-BLDINGS/OFFICE	\$80,180	\$80,180
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$1,908	\$1,908
532524	RENT/LEASE-GEN OFF EQUIP	\$70	\$70
532590	RENT/LEASE OTHER PROPERTY	\$109	\$109
532712	TRANS AIR-OUT STATE,IN US	\$7,900	\$7,900
532714	TRANSP-GRND - IN STATE	\$90,000	\$90,000
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532721	LODGING - IN STATE	\$38,000	\$38,000
532722	LODGING-OUT STATE, IN US	\$5,017	\$5,017
532724	MEALS - IN STATE	\$49,089	\$49,089
532725	MEALS-OUT OF STATE,IN US	\$1,560	\$1,560
532727	MISC - IN STATE	\$1,451	\$1,451



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120-Department of Insurance
13900-Insurance - General Fund
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Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532728	MISC - OUT STATE, IN US	\$115	\$115
532811	TELEPHONE SERVICE	\$4,525	\$4,525
532840	POSTAGE, FREIGHT & DELIV	\$4,059	\$4,059
532850	PRINT,BIND,DUPLICATE	\$4,367	\$4,367
532911	PROPERTY-INSURANCE	\$873	\$873
532913	LIABILITY INSURANCE	\$86	\$86
532930	REGISTRATION FEES	\$1,900	\$1,900
Total 532XXX		\$298,739	\$298,739

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,658	\$2,658
533120	DATA PROCESSING SUPPLIES	\$1,857	\$1,857
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50
533190	OTHER ADMIN SUPPLIES	\$50	\$50
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
533410	FOOD SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$1,400	\$1,400
Total 533XXX		\$6,265	\$6,265

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$114	\$114
534539	OTHER EQUIPMENT	\$315	\$315
Total 534XXX		\$429	\$429

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$952	\$952
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$101	\$101
Total 535XXX		\$1,153	\$1,153
Total Requirements		\$1,759,630	\$1,759,630



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120-Department of Insurance

13900-Insurance - General Fund

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Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435900	OTHER LIC,FEES/PERMITS	\$34,505	\$34,505
Total 435XXX		\$34,505	\$34,505

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704
Total 438XXX		\$147,927	\$147,927
Total Receipts		\$182,432	\$182,432
Net Appropriation/Total FTE Count		\$1,577,198	\$1,577,198

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,418,409	\$1,418,409	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$22,110	\$22,110	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$109,998	\$109,998	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$204,982	\$204,982	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$114,899	\$114,899	0.000	0.000
Total 531XXX		\$1,870,398	\$1,870,398	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$5,544	\$5,544
532199	MISC CONTRACTUAL SERVICES	\$2,440	\$2,440
532310	REPAIRS-BUILDINGS	\$338	\$338
532332	REPAIRS-OTH COMPUTER EQP	\$2,700	\$2,700
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$5,581	\$5,581
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$97,845	\$97,845
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$1,993



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532524	RENT/LEASE-GEN OFF EQUIP	\$235	\$235
532712	TRANS AIR-OUT STATE,IN US	\$2,350	\$2,350
532714	TRANSP-GRND - IN STATE	\$107,377	\$107,377
532715	TRANS GRND-OUT STA,IN US	\$1,975	\$1,975
532721	LODGING - IN STATE	\$8,626	\$8,626
532722	LODGING-OUT STATE, IN US	\$3,018	\$3,018
532724	MEALS - IN STATE	\$5,244	\$5,244
532725	MEALS-OUT OF STATE,IN US	\$592	\$592
532727	MISC - IN STATE	\$1,122	\$1,122
532728	MISC - OUT STATE, IN US	\$12	\$12
532811	TELEPHONE SERVICE	\$6,052	\$6,052
532812	TELECOMMUN DATA CHRG	\$2,284	\$2,284
532817	INTERNET SERV PROV CHARGE	\$480	\$480
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$10,961	\$10,961
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$759	\$759
532913	LIABILITY INSURANCE	\$72	\$72
532930	REGISTRATION FEES	\$800	\$800
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000
Total 532XXX		\$273,650	\$273,650

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,434	\$6,434
533120	DATA PROCESSING SUPPLIES	\$3,220	\$3,220
533130	PHOTOGRAPHIC SUPPLIES	\$182	\$182
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
Total 533XXX		\$9,886	\$9,886

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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**Certified Budget - Original (BD307)
Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,749	\$3,749
534521	OFFICE EQUIPMENT	\$3,835	\$3,835
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$7,851	\$7,851
534713	PC SOFTWARE	\$100	\$100
Total 534XXX		\$17,535	\$17,535

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500
535840	SERVICE & OTHER AWARDS	\$50	\$50
535890	OTHER ADMIN EXPENSE	\$67	\$67
Total 535XXX		\$1,617	\$1,617

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694
Total 538XXX		\$32,694	\$32,694
Total Requirements		\$2,205,780	\$2,205,780

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$1,100	\$1,100
Total 437XXX		\$1,100	\$1,100

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637
Total 438XXX		\$2,280,637	\$2,280,637
Total Receipts		\$2,281,737	\$2,281,737

Net Appropriation/Total FTE Count	(\$75,957)	(\$75,957)	0.000	0.000
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Requirements



**Certified Budget - Original (BD307)
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**120-Department of Insurance
13900-Insurance - General Fund
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$604	\$604	0.000	0.000
Total 531XXX		\$604	\$604	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$100	\$100
532725	MEALS-OUT OF STATE,IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$1,359	\$1,359
532732	BD/NON-EMPLOYEE SUBSIS	\$1,285	\$1,285
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$120	\$120
Total 532XXX		\$3,094	\$3,094

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
533120	DATA PROCESSING SUPPLIES	\$50	\$50
Total 533XXX		\$100	\$100

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50
Total 535XXX		\$50	\$50
Total Requirements		\$3,848	\$3,848

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$150	\$150		
Total 437XXX		\$150	\$150		
Total Receipts		\$150	\$150		
Net Appropriation/Total FTE Count		\$3,698	\$3,698	0.000	0.000

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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193
Total 536XXX		\$5,306,193	\$5,306,193
Total Requirements		\$5,306,193	\$5,306,193

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000
Total 434XXX		\$1,345,000	\$1,345,000

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680
Total 438XXX		\$183,680	\$183,680
Total Receipts		\$1,528,680	\$1,528,680

Net Appropriation/Total FTE Count	\$3,777,513	\$3,777,513	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$620,620	\$620,620	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,962	\$47,962	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,590	\$87,590	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,300	\$66,300	0.000	0.000
Total 531XXX		\$832,688	\$832,688	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532184	JANITORIAL SER AGREEMENT	\$1,480	\$1,480
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180
532333	REPAIRS-OTHER EQUIPMENT	\$1,159	\$1,159



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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$3,478	\$3,478
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,474	\$26,474
532712	TRANS AIR-OUT STATE,IN US	\$50	\$50
532714	TRANSP-GRND - IN STATE	\$7,620	\$7,620
532715	TRANS GRND-OUT STA,IN US	\$1,350	\$1,350
532721	LODGING - IN STATE	\$3,930	\$3,930
532722	LODGING-OUT STATE, IN US	\$55	\$55
532724	MEALS - IN STATE	\$2,769	\$2,769
532725	MEALS-OUT OF STATE,IN US	\$60	\$60
532727	MISC - IN STATE	\$73	\$73
532811	TELEPHONE SERVICE	\$42,076	\$42,076
532821	COMPUTER/DATA PROCESS SVC	\$1,770	\$1,770
532840	POSTAGE, FREIGHT & DELIV	\$27,222	\$27,222
532850	PRINT,BIND,DUPLICATE	\$14,720	\$14,720
532911	PROPERTY-INSURANCE	\$251	\$251
532913	LIABILITY INSURANCE	\$13	\$13
532930	REGISTRATION FEES	\$1,665	\$1,665
532942	OTHER EMP EDUCATIONAL EXP	\$5,051	\$5,051
Total 532XXX		\$141,446	\$141,446

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,138	\$2,138
533120	DATA PROCESSING SUPPLIES	\$239	\$239
Total 533XXX		\$2,377	\$2,377

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$479	\$479
535890	OTHER ADMIN EXPENSE	\$331	\$331
Total 535XXX		\$810	\$810
Total Requirements		\$977,321	\$977,321

Receipts



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120-Department of Insurance

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Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$156	\$156
Total 434XXX		\$156	\$156

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150
Total 437XXX		\$1,150	\$1,150
Total Receipts		\$1,306	\$1,306

Net Appropriation/Total FTE Count	\$976,015	\$976,015	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$393,206	\$393,206	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$48,002	\$48,002	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,955	\$3,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,968	\$33,968	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$63,447	\$63,447	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$48,026	\$48,026	0.000	0.000
Total 531XXX		\$590,604	\$590,604	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$62,000	\$62,000
532181	FOOD SER AGREEMENT	\$7,600	\$7,600
532184	JANITORIAL SER AGREEMENT	\$900	\$900
532199	MISC CONTRACTUAL SERVICES	\$53,649	\$53,649
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450
532230	ENRG SER -WATER & SEWER	\$200	\$200
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$5,800	\$5,800



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120-Department of Insurance

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800
532590	RENT/LEASE OTHER PROPERTY	\$1,250	\$1,250
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600
532714	TRANSP-GRND - IN STATE	\$19,100	\$19,100
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532721	LODGING - IN STATE	\$7,990	\$7,990
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100
532811	TELEPHONE SERVICE	\$10,000	\$10,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$2,650	\$2,650
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)
532821	COMPUTER/DATA PROCESS SVC	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$19,100	\$19,100
532850	PRINT,BIND,DUPLICATE	\$109,532	\$109,532
532860	ADVERTISING	\$143,000	\$143,000
532870	CABLE TV	\$2,500	\$2,500
532911	PROPERTY-INSURANCE	\$600	\$600
532913	LIABILITY INSURANCE	\$34	\$34
532930	REGISTRATION FEES	\$787	\$787



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200
Total 532XXX		\$496,117	\$496,117

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800
533120	DATA PROCESSING SUPPLIES	\$2,450	\$2,450
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100
Total 533XXX		\$10,550	\$10,550

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,000	\$2,000
534521	OFFICE EQUIPMENT	\$125	\$125
534528	EQUIP-VOICE COMMUNICATION	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$6,380	\$6,380
534539	OTHER EQUIPMENT	\$500	\$500
534714	SERVER SOFTWARE	\$2,000	\$2,000
Total 534XXX		\$11,205	\$11,205

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535840	SERVICE & OTHER AWARDS	\$350	\$350
535890	OTHER ADMIN EXPENSE	\$15,512	\$15,512
Total 535XXX		\$15,962	\$15,962

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536405	SHIIP SUBGRANTS	\$149,074	\$149,074
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074
Total 536XXX		\$298,148	\$298,148



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Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1636

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000
Total 538XXX		\$20,000	\$20,000
Total Requirements		\$1,442,586	\$1,442,586

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586		
Total 538XXX		\$1,442,586	\$1,442,586		
Total Receipts		\$1,442,586	\$1,442,586		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$376,747	\$376,747	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$41,653	\$41,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$28,821	\$28,821	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,186	\$3,186	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,787	\$52,787	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$5,927	\$5,927	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$37,724	\$37,724	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$552,037	\$552,037	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253
532712	TRANS AIR-OUT STATE,IN US	\$22,692	\$22,692
532714	TRANSP-GRND - IN STATE	\$1,850	\$1,850
532721	LODGING - IN STATE	\$300	\$300
532724	MEALS - IN STATE	\$1,000	\$1,000
532811	TELEPHONE SERVICE	\$8,000	\$8,000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$7,041	\$7,041
532850	PRINT,BIND,DUPLICATE	\$4,649	\$4,649
Total 532XXX		\$111,785	\$111,785

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
Total 533XXX		\$1,000	\$1,000
Total Requirements		\$664,822	\$664,822

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438105	TRANSFER FROM DOJ	\$55,958	\$55,958		
Total 438XXX		\$55,958	\$55,958		
Total Receipts		\$55,958	\$55,958		
Net Appropriation/Total FTE Count		\$608,864	\$608,864	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$43,816	\$43,816	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,369	\$1,369	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,458	\$3,458	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,430	\$6,430	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,265	\$60,265	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,130	\$8,130
532712	TRANS AIR-OUT STATE,IN US	\$17,000	\$17,000
532714	TRANSP-GRND - IN STATE	\$14,267	\$14,267



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$1,680	\$1,680
532722	LODGING-OUT STATE, IN US	\$2,400	\$2,400
532724	MEALS - IN STATE	\$1,920	\$1,920
532725	MEALS-OUT OF STATE,IN US	\$640	\$640
532811	TELEPHONE SERVICE	\$6,194	\$6,194
532814	CELLULAR PHONE SERVICES	(\$1,000)	(\$1,000)
532840	POSTAGE, FREIGHT & DELIV	\$1,457	\$1,457
532850	PRINT,BIND,DUPLICATE	\$21,290	\$21,290
532860	ADVERTISING	(\$36,628)	(\$36,628)
Total 532XXX		\$37,350	\$37,350

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$606	\$606
Total 533XXX		\$606	\$606

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$16,706	\$16,706
Total 535XXX		\$16,706	\$16,706

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000
Total 536XXX		\$63,000	\$63,000
Total Requirements		\$177,927	\$177,927

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927
Total 538XXX		\$177,927	\$177,927
Total Receipts		\$177,927	\$177,927
Net Appropriation/Total FTE Count		\$0	\$0

0.000 0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$348,820	\$348,820	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,686	\$26,686	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$49,567	\$49,567	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$34,613	\$34,613	0.000	0.000
Total 531XXX		\$459,686	\$459,686	0.000	0.000
Total Requirements		\$459,686	\$459,686	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538880	CONSUMER ASSISTANCE PGR	\$459,686	\$459,686		
Total 538XXX		\$459,686	\$459,686		
Total Receipts		\$459,686	\$459,686		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

165714

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$89,512	\$89,512
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845
532714	TRANSP-GRND - IN STATE	\$2,660	\$2,660
532721	LODGING - IN STATE	\$3,954	\$3,954
532811	TELEPHONE SERVICE	\$13,037	\$13,037
532815	EMAIL AND CALENDARING	\$3,888	\$3,888
532840	POSTAGE, FREIGHT & DELIV	\$15,000	\$15,000
532850	PRINT,BIND,DUPLICATE	\$26,200	\$26,200
532860	ADVERTISING	\$185,670	\$185,670
Total 532XXX		\$401,766	\$401,766

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$30,060	\$30,060



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance
13900-Insurance - General Fund
165714

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412
Total 533XXX		\$38,472	\$38,472

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$46,940	\$46,940
534521	OFFICE EQUIPMENT	\$37,566	\$37,566
534528	EQUIP-VOICE COMMUNICATION	\$4,927	\$4,927
534534	PC/PRINTER EQUIPMENT	\$5,830	\$5,830
534539	OTHER EQUIPMENT	\$1,037	\$1,037
534713	PC SOFTWARE	\$29,196	\$29,196
534714	SERVER SOFTWARE	\$1,465	\$1,465
Total 534XXX		\$126,961	\$126,961

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$2,133	\$2,133
Total 535XXX		\$2,133	\$2,133
Total Requirements		\$569,332	\$569,332

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538880	CONSUMER ASSISTANCE PGR	\$569,332	\$569,332
Total 538XXX		\$569,332	\$569,332
Total Receipts		\$569,332	\$569,332

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$104,482	\$104,482	0.000	0.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000



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Detail by Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,540	\$9,540	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,847	\$14,847	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$164,673	\$164,673	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700
532714	TRANSP-GRND - IN STATE	\$6,050	\$6,050
532722	LODGING-OUT STATE, IN US	\$1,600	\$1,600
532725	MEALS-OUT OF STATE,IN US	\$320	\$320
532840	POSTAGE, FREIGHT & DELIV	\$6,071	\$6,071
532850	PRINT,BIND,DUPLICATE	\$23,000	\$23,000
Total 532XXX		\$37,741	\$37,741
Total Requirements		\$202,414	\$202,414

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414		
Total 538XXX		\$202,414	\$202,414		
Total Receipts		\$202,414	\$202,414		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

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Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
Total 538XXX		\$628,227	\$628,227		
Total Requirements		\$628,227	\$628,227		
Net Appropriation/Total FTE Count		\$628,227	\$628,227	0.000	0.000

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Requirements



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

2231

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$453,288	\$453,288	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,212	\$7,212	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$35,101	\$35,101	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$62,451	\$62,451	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,825	\$49,825	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
Total 531XXX		\$608,377	\$608,377	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$5,149	\$5,149
532310	REPAIRS-BUILDINGS	\$17	\$17
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,000	\$1,000
532513	RENT/LEASE-OTH FACILITIES	\$800	\$800
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100
532712	TRANS AIR-OUT STATE,IN US	\$924	\$924
532714	TRANSP-GRND - IN STATE	\$14,000	\$14,000
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$2,767	\$2,767
532722	LODGING-OUT STATE, IN US	\$510	\$510
532724	MEALS - IN STATE	\$2,800	\$2,800
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$77	\$77
532811	TELEPHONE SERVICE	\$6,418	\$6,418
532821	COMPUTER/DATA PROCESS SVC	\$66,312	\$66,312
532840	POSTAGE, FREIGHT & DELIV	\$10,148	\$10,148
532850	PRINT,BIND,DUPLICATE	\$1,114	\$1,114
532860	ADVERTISING	\$338	\$338
532911	PROPERTY-INSURANCE	\$31	\$31



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Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance
13900-Insurance - General Fund
2231
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532913	LIABILITY INSURANCE	\$28	\$28
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200
Total 532XXX		\$116,033	\$116,033

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,825	\$3,825
533120	DATA PROCESSING SUPPLIES	\$7,316	\$7,316
533130	PHOTOGRAPHIC SUPPLIES	\$200	\$200
Total 533XXX		\$11,341	\$11,341

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$17	\$17
Total 534XXX		\$17	\$17

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,573	\$2,573
Total 535XXX		\$2,573	\$2,573

Total Requirements

Net Appropriation/Total FTE Count

\$738,341	\$738,341	0.000	0.000
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Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
Total 531XXX		\$331,260	\$331,260	2.900	2.900

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$287,766	\$287,766
532140	OTH INFORMATION TECH SVCS	\$13,000	\$13,000
532170	ADMIN SERVICES	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$923	\$923
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200
532430	MAINT AGREEMENT-EQUIP	\$1,098	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,505	\$17,505
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222
532714	TRANSP-GRND - IN STATE	\$56	\$56
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$572	\$572
532724	MEALS - IN STATE	\$300	\$300
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$100	\$100
532811	TELEPHONE SERVICE	\$2,500	\$2,500
532840	POSTAGE, FREIGHT & DELIV	\$10,809	\$10,809
532850	PRINT,BIND,DUPLICATE	\$31,121	\$31,121
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500
Total 532XXX		\$387,572	\$387,572

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800



**Certified Budget - Original (BD307)
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120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$6,500	\$6,500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
Total 533XXX		\$16,700	\$16,700

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$12,975	\$12,975
534713	PC SOFTWARE	\$1,000	\$1,000
Total 534XXX		\$13,975	\$13,975

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$1,200	\$1,200
Total 535XXX		\$1,500	\$1,500

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$956,881	\$956,881
536498	FIRE GRANTS	\$589,104	\$589,104
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949
Total 536XXX		\$5,327,934	\$5,327,934

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$68,853	\$68,853
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000
538137	TRANSFER TO DOA	\$456,580	\$456,580
Total 538XXX		\$28,024,851	\$28,024,851
Total Requirements		\$34,103,792	\$34,103,792

Receipts

431XXX-TAX REVENUES

	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
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120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

Receipts

Account Code	Account Title	Amount	Amount
431100	TAX REVENUES	\$4,359,609	\$4,359,609
Total 431XXX		\$4,359,609	\$4,359,609

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433120	STIF INT INC-PROGRAM REV	\$506,694	\$506,694
Total 433XXX		\$506,694	\$506,694

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930
Total 434XXX		\$1,688,930	\$1,688,930

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	MANUF HOUSE BOARD LIC	\$1,244,061	\$1,244,061
435300	CERTIFICATION FEES	\$925,413	\$925,413
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000
Total 435XXX		\$27,233,232	\$27,233,232

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000
Total 438XXX		\$785,000	\$785,000

Total Receipts

		\$34,573,465	\$34,573,465
Change in Fund Balance/Total FTE Count		\$469,673	\$469,673
		2.900	2.900

2500

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000
Total 535XXX		\$34,000	\$34,000
Total Requirements		\$34,000	\$34,000

Receipts

435XXX-FEES,LICENSES & FINES



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120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435100	MANUF HOUSE BOARD LIC	\$21,200	\$21,200		
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800		
Total 435XXX		\$34,000	\$34,000		
Total Receipts		\$34,000	\$34,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



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Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$243,078	\$243,078	5.500	5.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,430	\$1,430	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,596	\$18,596	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,077	\$32,077	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$27,691	\$27,691	0.000	0.000
Total 531XXX		\$322,872	\$322,872	5.500	5.500

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$1,500	\$1,500
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532170	ADMIN SERVICES	\$9,000	\$9,000
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,250	\$5,250
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,254	\$30,254
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662
532714	TRANSP-GRND - IN STATE	\$12,400	\$12,400
532721	LODGING - IN STATE	\$8,110	\$8,110
532724	MEALS - IN STATE	\$7,000	\$7,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888
532811	TELEPHONE SERVICE	\$6,149	\$6,149
532812	TELECOMMUN DATA CHRG	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$10,189	\$10,189
532850	PRINT,BIND,DUPLICATE	\$6,403	\$6,403
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$1,200	\$1,200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
Total 532XXX		\$136,110	\$136,110



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,600	\$1,600
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155
Total 533XXX		\$2,825	\$2,825

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$1,554	\$1,554
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700
534539	OTHER EQUIPMENT	\$3,500	\$3,500
Total 534XXX		\$5,754	\$5,754

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$18,030	\$18,030
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100
Total 535XXX		\$18,337	\$18,337

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536497	RESCUE GRANTS	\$632,385	\$632,385
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843
Total 536XXX		\$780,228	\$780,228

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944
Total 538XXX		\$19,944	\$19,944
Total Requirements		\$1,286,070	\$1,286,070

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435300	CERTIFICATION FEES	\$352,514	\$352,514



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435400	VALIDATION STAMPS/MODULAR	\$800,332	\$800,332
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000
Total 435XXX		\$1,163,846	\$1,163,846

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224
Total 538XXX		\$122,224	\$122,224
Total Receipts		\$1,286,070	\$1,286,070
Change in Fund Balance/Total FTE Count		\$0	\$0



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

23902-Insurance - Special, Interest

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$8,886	\$8,886
532199	MISC CONTRACTUAL SERVICES	\$14,650	\$14,650
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161
532513	RENT/LEASE-OTH FACILITIES	\$337	\$337
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819
532714	TRANSP-GRND - IN STATE	\$250	\$250
532715	TRANS GRND-OUT STA,IN US	\$521	\$521
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200
532724	MEALS - IN STATE	\$7	\$7
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281
532728	MISC - OUT STATE, IN US	\$8	\$8
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258
532811	TELEPHONE SERVICE	\$137	\$137
532814	CELLULAR PHONE SERVICES	\$516	\$516
532817	INTERNET SERV PROV CHARGE	\$154	\$154
532840	POSTAGE, FREIGHT & DELIV	\$7,413	\$7,413
532850	PRINT,BIND,DUPLICATE	\$48,880	\$48,880
532912	MOTOR VEHICLE INSURANCE	\$538	\$538
532913	LIABILITY INSURANCE	\$900	\$900
532930	REGISTRATION FEES	\$2,212	\$2,212
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123
Total 532XXX		\$104,629	\$104,629

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$90	\$90
533120	DATA PROCESSING SUPPLIES	\$617	\$617
533130	PHOTOGRAPHIC SUPPLIES	\$703	\$703
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

23902-Insurance - Special, Interest

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533720	EDUCATIONAL SUPPLIES	\$15,462	\$15,462
Total 533XXX		\$22,395	\$22,395

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$6,034	\$6,034
534539	OTHER EQUIPMENT	\$774	\$774
534713	PC SOFTWARE	\$84	\$84
Total 534XXX		\$6,892	\$6,892

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135
535840	SERVICE & OTHER AWARDS	\$630	\$630
535890	OTHER ADMIN EXPENSE	\$11,866	\$11,866
Total 535XXX		\$12,631	\$12,631

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536880	INCENTIVE SCHOLARSHIPS	\$4,227	\$4,227
536890	OTHER EDUCATIONAL AWARDS	\$134,325	\$134,325
Total 536XXX		\$138,552	\$138,552
Total Requirements		\$285,099	\$285,099

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432400	GIFTS AND GRANTS	\$133,320	\$133,320
432414	SAFE KIDS	\$74,800	\$74,800
Total 432XXX		\$208,120	\$208,120
Total Receipts		\$208,120	\$208,120

Change in Fund Balance/Total FTE Count	(\$76,979)	(\$76,979)	0.000	0.000
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

23903-Insurance - Special, Noninterest

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$138,616	\$138,616
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665
532721	LODGING - IN STATE	\$5,363	\$5,363
532724	MEALS - IN STATE	\$4,062	\$4,062
532725	MEALS-OUT OF STATE,IN US	\$27	\$27
532727	MISC - IN STATE	\$520	\$520
532814	CELLULAR PHONE SERVICES	\$139	\$139
532817	INTERNET SERV PROV CHARGE	\$128	\$128
532840	POSTAGE, FREIGHT & DELIV	\$419	\$419
532850	PRINT,BIND,DUPLICATE	\$42,329	\$42,329
Total 532XXX		\$204,768	\$204,768

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,673	\$1,673
533120	DATA PROCESSING SUPPLIES	\$2,940	\$2,940
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533510	CLOTHING & UNIFORMS	\$9,100	\$9,100
533720	EDUCATIONAL SUPPLIES	\$2,140	\$2,140
Total 533XXX		\$15,953	\$15,953

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$4,313	\$4,313
534539	OTHER EQUIPMENT	\$37,031	\$37,031
Total 534XXX		\$42,344	\$42,344

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$307	\$307
Total 535XXX		\$407	\$407



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

23903-Insurance - Special, Noninterest

Requirements

Total Requirements	\$263,472	\$263,472
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Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432400	GIFTS AND GRANTS	\$23,532	\$23,532		
432459	AUTISM TRAINING	\$19,400	\$19,400		
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000		
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
Total 432XXX		\$252,829	\$252,829		
Total Receipts		\$252,829	\$252,829		
Change in Fund Balance/Total FTE Count		(\$10,643)	(\$10,643)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

63901-Insurance - Trust

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225
Total 536XXX		\$5,875,225	\$5,875,225

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161
Total 538XXX		\$100,161	\$100,161
Total Requirements		\$5,975,386	\$5,975,386

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
431100	TAX REVENUES	\$5,975,386	\$5,975,386
Total 431XXX		\$5,975,386	\$5,975,386
Total Receipts		\$5,975,386	\$5,975,386

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

120-Department of Insurance

63902-Insurance - Volunteer Safety Workers Comp Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
Total 532XXX		\$873,202	\$873,202

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892
Total 535XXX		\$4,828,892	\$4,828,892
Total Requirements		\$5,702,094	\$5,702,094

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000
Total 433XXX		\$1,050,000	\$1,050,000

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440
Total 434XXX		\$2,028,440	\$2,028,440

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654
Total 438XXX		\$2,623,654	\$2,623,654
Total Receipts		\$5,702,094	\$5,702,094

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

120-Department of Insurance

63903-Insurance - Trust - Internal Service

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031
Total 532XXX		\$13,949,614	\$13,949,614

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553
Total 535XXX		\$1,031,017	\$1,031,017

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637
538136	TRANSFER TO BC 23900	\$1,500,000	\$1,500,000
Total 538XXX		\$3,780,637	\$3,780,637
Total Requirements		\$18,761,268	\$18,761,268

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
Total 433XXX		\$769,875	\$769,875

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434600	INSURANCE PREMIUMS	\$16,491,393	\$16,491,393
Total 434XXX		\$16,491,393	\$16,491,393
Total Receipts		\$17,261,268	\$17,261,268
Change in Fund Balance/Total FTE Count		(\$1,500,000)	(\$1,500,000)



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	57.230	57.230
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.540	1.540
Total 531XXX		\$0	\$0	59.770	59.770
Total Requirements		\$0	\$0	59.770	59.770
Net Appropriation/Total FTE Count		\$0	\$0	59.770	59.770

1200 - Company Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	75.100	75.100
Total 531XXX		\$0	\$0	75.100	75.100
Total Requirements		\$0	\$0	75.100	75.100
Net Appropriation/Total FTE Count		\$0	\$0	75.100	75.100

1300 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	50.000	50.000
Total 531XXX		\$0	\$0	50.000	50.000
Total Requirements		\$0	\$0	50.000	50.000
Net Appropriation/Total FTE Count		\$0	\$0	50.000	50.000

1400 - Public Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	71.800	71.800
531231	LEO SALARIES-APPRO	\$0	\$0	20.000	20.000
Total 531XXX		\$0	\$0	91.800	91.800
Total Requirements		\$0	\$0	91.800	91.800
Net Appropriation/Total FTE Count		\$0	\$0	91.800	91.800

1500 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 - Office of State Fire Marshal

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	73.300	73.300
531212	SPA-REG SALARIES-RECPT	\$0	\$0	25.130	25.130
Total 531XXX		\$0	\$0	98.430	98.430
Total Requirements		\$0	\$0	98.430	98.430
Net Appropriation/Total FTE Count		\$0	\$0	98.430	98.430

1600 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	19.500	19.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	9.500	9.500
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	4.000	4.000
Total 531XXX		\$0	\$0	33.000	33.000
Total Requirements		\$0	\$0	33.000	33.000
Net Appropriation/Total FTE Count		\$0	\$0	33.000	33.000

23900-Insurance - Special Fund - Interest Bearing

2000 - Insurance Regulatory Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$15,200	\$15,200		
Total 532XXX		\$15,200	\$15,200		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538125	TRF TO GEN FND NONTAX REV	\$26,899,418	\$26,899,418		
538130	TRANSFERS - TO JUSTICE DP	\$600,000	\$600,000		
538137	TRANSFER TO DOA	\$456,580	\$456,580		
Total 538XXX		\$27,955,998	\$27,955,998		
Total Requirements		\$27,971,198	\$27,971,198		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$345,694	\$345,694		
Total 433XXX		\$345,694	\$345,694		

434XXX-SALES,SERVICE & RENTALS



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2000 - Insurance Regulatory Fund

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434310	SALE OF PUBLICATIONS	\$1,688,930	\$1,688,930		
Total 434XXX		\$1,688,930	\$1,688,930		
435XXX-FEES,LICENSES & FINES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	MANUF HOUSE BOARD LIC	\$1,244,061	\$1,244,061		
435300	CERTIFICATION FEES	\$911,413	\$911,413		
435500	FINES,PENAL, ASSESS FEE	\$24,094,000	\$24,094,000		
Total 435XXX		\$26,249,474	\$26,249,474		
Total Receipts		\$28,284,098	\$28,284,098		
Change in Fund Balance/Total FTE Count		\$312,900	\$312,900	0.000	0.000

2001 - Consumer Protection Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$253,252	\$253,252	2.900	2.900
531462	EPA&SPA-LONGVTY PAY-REC	\$7,156	\$7,156	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,533	\$18,533	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$37,262	\$37,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,057	\$15,057	0.000	0.000
Total 531XXX		\$331,260	\$331,260	2.900	2.900

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$287,766	\$287,766		
532430	MAINT AGREEMENT-EQUIP	\$298	\$298		
532712	TRANS AIR-OUT STATE,IN US	\$1,222	\$1,222		
532714	TRANSP-GRND - IN STATE	\$56	\$56		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$572	\$572		
532724	MEALS - IN STATE	\$300	\$300		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$1,178		
532930	REGISTRATION FEES	\$300	\$300		
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500		
Total 532XXX		\$293,392	\$293,392		

533XXX-SUPPLIES



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2001 - Consumer Protection Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
Total 533XXX		\$2,000	\$2,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$975	\$975		
Total 534XXX		\$975	\$975		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$500	\$500		
Total 535XXX		\$600	\$600		
Total Requirements		\$628,227	\$628,227		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438110	TRANSFER FROM CODE 13900	\$785,000	\$785,000		
Total 438XXX		\$785,000	\$785,000		
Total Receipts		\$785,000	\$785,000		
Change in Fund Balance/Total FTE Count		\$156,773	\$156,773	2.900	2.900

2036 - Fire Safety Cigarette Program

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500		
Total 532XXX		\$3,000	\$3,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000		
Total 533XXX		\$6,000	\$6,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2036 - Fire Safety Cigarette Program

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000		
534713	PC SOFTWARE	\$1,000	\$1,000		
Total 534XXX		\$5,000	\$5,000		
Total Requirements		\$14,000	\$14,000		

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435300	CERTIFICATION FEES	\$14,000	\$14,000		
Total 435XXX		\$14,000	\$14,000		
Total Receipts		\$14,000	\$14,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2123 - Volunteer Rescue/EMS Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$10,000	\$10,000		
532170	ADMIN SERVICES	\$4,000	\$4,000		
532184	JANITORIAL SER AGREEMENT	\$287	\$287		
532430	MAINT AGREEMENT-EQUIP	\$800	\$800		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,205	\$7,205		
532811	TELEPHONE SERVICE	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$25,401	\$25,401		
Total 532XXX		\$50,293	\$50,293		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,800	\$1,800		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533190	OTHER ADMIN SUPPLIES	\$400	\$400		
Total 533XXX		\$2,700	\$2,700		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
Total 534XXX		\$3,000	\$3,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2123 - Volunteer Rescue/EMS Fund

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$700	\$700		
Total 535XXX		\$800	\$800		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536497	RESCUE GRANTS	\$956,881	\$956,881		
Total 536XXX		\$956,881	\$956,881		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRANSFER TO CODE 13900	\$6,084	\$6,084		
Total 538XXX		\$6,084	\$6,084		
Total Requirements		\$1,019,758	\$1,019,758		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$50,000	\$50,000		
Total 433XXX		\$50,000	\$50,000		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435400	VALIDATION STAMPS/MODULAR	\$969,758	\$969,758		
Total 435XXX		\$969,758	\$969,758		
Total Receipts		\$1,019,758	\$1,019,758		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

2133 - Volunteer Fire Department Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000		
532184	JANITORIAL SER AGREEMENT	\$636	\$636		
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$10,300		
532811	TELEPHONE SERVICE	\$1,400	\$1,400		
532840	POSTAGE, FREIGHT & DELIV	\$7,131	\$7,131		
532850	PRINT,BIND,DUPLICATE	\$3,220	\$3,220		
Total 532XXX		\$25,687	\$25,687		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2133 - Volunteer Fire Department Fund

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533120	DATA PROCESSING SUPPLIES	\$5,000	\$5,000		
Total 533XXX		\$6,000	\$6,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$5,000	\$5,000		
Total 534XXX		\$5,000	\$5,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
Total 535XXX		\$100	\$100		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536498	FIRE GRANTS	\$589,104	\$589,104		
536E02	FIRE GRANTS	\$3,781,949	\$3,781,949		
Total 536XXX		\$4,371,053	\$4,371,053		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRANSFER TO CODE 13900	\$62,769	\$62,769		
Total 538XXX		\$62,769	\$62,769		
Total Requirements		\$4,470,609	\$4,470,609		

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$4,359,609	\$4,359,609		
Total 431XXX		\$4,359,609	\$4,359,609		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$111,000	\$111,000		
Total 433XXX		\$111,000	\$111,000		
Total Receipts		\$4,470,609	\$4,470,609		

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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23901-Insurance - Special Fund - Non-Interest Bearing



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2122 - Rescue Squad Worker's Relief

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536497	RESCUE GRANTS	\$632,385	\$632,385		
536510	RESCUE SQUAD DISTRIB	\$147,843	\$147,843		
Total 536XXX		\$780,228	\$780,228		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRANSFER TO CODE 13900	\$19,944	\$19,944		
Total 538XXX		\$19,944	\$19,944		
Total Requirements		\$800,172	\$800,172		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435400	VALIDATION STAMPS/MODULAR	\$800,172	\$800,172		
Total 435XXX		\$800,172	\$800,172		
Total Receipts		\$800,172	\$800,172		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

2552 - Home Inspector Licensure

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$185,040	\$185,040	3.500	3.500
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$1,016	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,157	\$14,157	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$23,713	\$23,713	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,307	\$17,307	0.000	0.000
Total 531XXX		\$241,233	\$241,233	3.500	3.500

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$1,500	\$1,500		
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000		
532170	ADMIN SERVICES	\$9,000	\$9,000		
532199	MISC CONTRACTUAL SERVICES	\$26,000	\$26,000		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$3,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$12,348	\$12,348		
532513	RENT/LEASE-OTH FACILITIES	\$500	\$500		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2552 - Home Inspector Licensure

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$9,900	\$9,900		
532721	LODGING - IN STATE	\$4,610	\$4,610		
532724	MEALS - IN STATE	\$5,000	\$5,000		
532731	BD/NON-EMPLOYEE TRANSP	\$2,946	\$2,946		
532732	BD/NON-EMPLOYEE SUBSIS	\$888	\$888		
532811	TELEPHONE SERVICE	\$500	\$500		
532812	TELECOMMUN DATA CHRG	\$600	\$600		
532814	CELLULAR PHONE SERVICES	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$6,500	\$6,500		
532850	PRINT,BIND,DUPLICATE	\$1,600	\$1,600		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$92,492	\$92,492		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
Total 533XXX		\$600	\$600		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$1,554	\$1,554		
534528	EQUIP-VOICE COMMUNICATION	\$700	\$700		
534539	OTHER EQUIPMENT	\$3,500	\$3,500		
Total 534XXX		\$5,754	\$5,754		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$12,495	\$12,495		
535960	ELECTRONIC PAYMT PROC FEE	\$100	\$100		
Total 535XXX		\$12,595	\$12,595		
Total Requirements		\$352,674	\$352,674		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435300	CERTIFICATION FEES	\$352,514	\$352,514		
435400	VALIDATION STAMPS/MODULAR	\$160	\$160		
Total 435XXX		\$352,674	\$352,674		
Total Receipts		\$352,674	\$352,674		



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120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2552 - Home Inspector Licensure

Change in Fund Balance/Total FTE Count	\$0	\$0	3.500	3.500
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2553 - Pyrotechnics Safety Inc

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
532721	LODGING - IN STATE	\$3,500	\$3,500		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
Total 532XXX		\$11,000	\$11,000		
Total Requirements		\$11,000	\$11,000		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$11,000		
Total 435XXX		\$11,000	\$11,000		
Total Receipts		\$11,000	\$11,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2556 - Manufactured Building Division - Federal Receipt Supported

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$58,038	\$58,038	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$414	\$414	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,439	\$4,439	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,364	\$8,364	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$81,639	\$81,639	2.000	2.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$2,250	\$2,250		
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$17,906		
532523	RENT/LEASE-VOICE COMM EQU	\$662	\$662		
532811	TELEPHONE SERVICE	\$5,649	\$5,649		
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$1,689		
532850	PRINT,BIND,DUPLICATE	\$3,803	\$3,803		
532911	PROPERTY-INSURANCE	\$148	\$148		



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120-Department of Insurance

23901-Insurance - Special Fund - Non-Interest Bearing

2556 - Manufactured Building Division - Federal Receipt Supported

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$200	\$200		
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311		
Total 532XXX		\$32,618	\$32,618		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070		
533190	OTHER ADMIN SUPPLIES	\$155	\$155		
Total 533XXX		\$2,225	\$2,225		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207		
535890	OTHER ADMIN EXPENSE	\$5,535	\$5,535		
Total 535XXX		\$5,742	\$5,742		
Total Requirements		\$122,224	\$122,224		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538812	MOBILE HOMES MONITORING	\$122,224	\$122,224		
Total 538XXX		\$122,224	\$122,224		
Total Receipts		\$122,224	\$122,224		
Change in Fund Balance/Total FTE Count		\$0	\$0	2.000	2.000

23902-Insurance - Special, Interest

2201 - Qualification Board Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$8,886	\$8,886		
532199	MISC CONTRACTUAL SERVICES	\$14,322	\$14,322		
532840	POSTAGE, FREIGHT & DELIV	\$167	\$167		
532942	OTHER EMP EDUCATIONAL EXP	\$123	\$123		
Total 532XXX		\$23,498	\$23,498		
Total Requirements		\$23,498	\$23,498		

Receipts



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Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23902-Insurance - Special, Interest

2201 - Qualification Board Fund

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$1,071	\$1,071		
Total 432XXX		\$1,071	\$1,071		
Total Receipts		\$1,071	\$1,071		
Change in Fund Balance/Total FTE Count		(\$22,427)	(\$22,427)	0.000	0.000

2214 - Safe Kid's Grant

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$328	\$328		
532331	REPAIRS-MOTOR VEHICLES	\$161	\$161		
532513	RENT/LEASE-OTH FACILITIES	\$260	\$260		
532814	CELLULAR PHONE SERVICES	\$516	\$516		
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$5,622		
532850	PRINT,BIND,DUPLICATE	\$18,642	\$18,642		
532912	MOTOR VEHICLE INSURANCE	\$538	\$538		
532913	LIABILITY INSURANCE	\$900	\$900		
532930	REGISTRATION FEES	\$597	\$597		
Total 532XXX		\$27,564	\$27,564		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533190	OTHER ADMIN SUPPLIES	\$2,000	\$2,000		
533720	EDUCATIONAL SUPPLIES	\$8,940	\$8,940		
Total 533XXX		\$10,940	\$10,940		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098		
534713	PC SOFTWARE	\$84	\$84		
Total 534XXX		\$2,182	\$2,182		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$100	\$100		
Total 535XXX		\$100	\$100		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

23902-Insurance - Special, Interest

2214 - Safe Kid's Grant

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$3,886		
536890	OTHER EDUCATIONAL AWARDS	\$96,325	\$96,325		
Total 536XXX		\$100,211	\$100,211		
Total Requirements		\$140,997	\$140,997		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$66,197	\$66,197		
432414	SAFE KIDS	\$74,800	\$74,800		
Total 432XXX		\$140,997	\$140,997		
Total Receipts		\$140,997	\$140,997		

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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2235 - Fire and Rescue Journals

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$898	\$898		
532850	PRINT,BIND,DUPLICATE	\$7,967	\$7,967		
Total 532XXX		\$8,865	\$8,865		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$73	\$73		
533120	DATA PROCESSING SUPPLIES	\$600	\$600		
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160		
Total 533XXX		\$833	\$833		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,936	\$3,936		
534539	OTHER EQUIPMENT	\$224	\$224		
Total 534XXX		\$4,160	\$4,160		
Total Requirements		\$13,858	\$13,858		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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Certified Budget - Original (BD307)
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120-Department of Insurance

23902-Insurance - Special, Interest

2235 - Fire and Rescue Journals

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$8,292	\$8,292		
Total 432XXX		\$8,292	\$8,292		
Total Receipts		\$8,292	\$8,292		
Change in Fund Balance/Total FTE Count		(\$5,566)	(\$5,566)	0.000	0.000

2240 - Fire Prevention Week

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532850	PRINT,BIND,DUPLICATE	\$10,562	\$10,562		
Total 532XXX		\$10,562	\$10,562		
Total Requirements		\$10,562	\$10,562		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$10,562	\$10,562		
Total 432XXX		\$10,562	\$10,562		
Total Receipts		\$10,562	\$10,562		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2245 - NC Hospital Foundation Grant

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532513	RENT/LEASE-OTH FACILITIES	\$77	\$77		
532523	RENT/LEASE-VOICE COMM EQU	\$178	\$178		
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$2,819	\$2,819		
532714	TRANSP-GRND - IN STATE	\$250	\$250		
532715	TRANS GRND-OUT STA,IN US	\$521	\$521		
532722	LODGING-OUT STATE, IN US	\$5,200	\$5,200		
532724	MEALS - IN STATE	\$7	\$7		
532725	MEALS-OUT OF STATE,IN US	\$1,281	\$1,281		
532728	MISC - OUT STATE, IN US	\$8	\$8		
532732	BD/NON-EMPLOYEE SUBSIS	\$9,258	\$9,258		
532811	TELEPHONE SERVICE	\$137	\$137		
532817	INTERNET SERV PROV CHARGE	\$154	\$154		



Certified Budget - Original (BD307)
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120-Department of Insurance

23902-Insurance - Special, Interest

2245 - NC Hospital Foundation Grant

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$726	\$726		
532850	PRINT,BIND,DUPLICATE	\$11,709	\$11,709		
532930	REGISTRATION FEES	\$1,615	\$1,615		
Total 532XXX		\$34,140	\$34,140		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$17	\$17		
533120	DATA PROCESSING SUPPLIES	\$17	\$17		
533130	PHOTOGRAPHIC SUPPLIES	\$543	\$543		
533510	CLOTHING & UNIFORMS	\$3,523	\$3,523		
533720	EDUCATIONAL SUPPLIES	\$6,522	\$6,522		
Total 533XXX		\$10,622	\$10,622		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$550	\$550		
Total 534XXX		\$550	\$550		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$135	\$135		
535840	SERVICE & OTHER AWARDS	\$630	\$630		
535890	OTHER ADMIN EXPENSE	\$11,766	\$11,766		
Total 535XXX		\$12,531	\$12,531		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536880	INCENTIVE SCHOLARSHIPS	\$341	\$341		
536890	OTHER EDUCATIONAL AWARDS	\$38,000	\$38,000		
Total 536XXX		\$38,341	\$38,341		
Total Requirements		\$96,184	\$96,184		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$47,198	\$47,198		
Total 432XXX		\$47,198	\$47,198		
Total Receipts		\$47,198	\$47,198		



Certified Budget - Original (BD307)
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Biennium 2013-15

120-Department of Insurance

23902-Insurance - Special, Interest

2245 - NC Hospital Foundation Grant

Change in Fund Balance/Total FTE Count	(\$48,986)	(\$48,986)	0.000	0.000
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23903-Insurance - Special, Noninterest

2332 - Fire and Rescue Emergency Response

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$85	\$85		
Total 532XXX		\$85	\$85		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533120	DATA PROCESSING SUPPLIES	\$1,440	\$1,440		
533510	CLOTHING & UNIFORMS	\$8,300	\$8,300		
Total 533XXX		\$9,740	\$9,740		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,245	\$3,245		
534539	OTHER EQUIPMENT	\$6,308	\$6,308		
Total 534XXX		\$9,553	\$9,553		
Total Requirements		\$19,378	\$19,378		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$18,440	\$18,440		
Total 432XXX		\$18,440	\$18,440		
Total Receipts		\$18,440	\$18,440		
Change in Fund Balance/Total FTE Count		(\$938)	(\$938)	0.000	0.000

2334 - Hazardous Materials Grant

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$105,966	\$105,966		
532714	TRANSP-GRND - IN STATE	\$11,665	\$11,665		
532721	LODGING - IN STATE	\$5,363	\$5,363		
532724	MEALS - IN STATE	\$4,062	\$4,062		
532725	MEALS-OUT OF STATE, IN US	\$27	\$27		
532814	CELLULAR PHONE SERVICES	\$139	\$139		
532817	INTERNET SERV PROV CHARGE	\$128	\$128		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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120-Department of Insurance

23903-Insurance - Special, Noninterest

2334 - Hazardous Materials Grant

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$34	\$34		
532850	PRINT,BIND,DUPLICATE	\$8,122	\$8,122		
Total 532XXX		\$135,506	\$135,506		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$19	\$19		
Total 533XXX		\$19	\$19		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$1,068	\$1,068		
534539	OTHER EQUIPMENT	\$24,836	\$24,836		
Total 534XXX		\$25,904	\$25,904		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535120	LICENSES & PERMIT COSTS	\$100	\$100		
Total 535XXX		\$100	\$100		
Total Requirements		\$161,529	\$161,529		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432503	EMERG MGT-STATE GRANT	\$157,397	\$157,397		
Total 432XXX		\$157,397	\$157,397		
Total Receipts		\$157,397	\$157,397		
Change in Fund Balance/Total FTE Count		(\$4,132)	(\$4,132)	0.000	0.000

2353 - Remembering When Program

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532850	PRINT,BIND,DUPLICATE	\$4,377	\$4,377		
Total 532XXX		\$4,377	\$4,377		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$408	\$408		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23903-Insurance - Special, Noninterest

2353 - Remembering When Program

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 533XXX		\$408	\$408		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$307	\$307		
Total 535XXX		\$307	\$307		
Total Requirements		\$5,092	\$5,092		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432400	GIFTS AND GRANTS	\$5,092	\$5,092		
Total 432XXX		\$5,092	\$5,092		
Total Receipts		\$5,092	\$5,092		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2358 - Emergency Response Task Force

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$154	\$154		
533720	EDUCATIONAL SUPPLIES	\$1,732	\$1,732		
Total 533XXX		\$1,886	\$1,886		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534539	OTHER EQUIPMENT	\$3,687	\$3,687		
Total 534XXX		\$3,687	\$3,687		
Total Requirements		\$5,573	\$5,573		
Change in Fund Balance/Total FTE Count		(\$5,573)	(\$5,573)	0.000	0.000

2359 - Autism Training

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$12,650	\$12,650		
532850	PRINT,BIND,DUPLICATE	\$3,750	\$3,750		
Total 532XXX		\$16,400	\$16,400		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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120-Department of Insurance

23903-Insurance - Special, Noninterest

2359 - Autism Training

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500		
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500		
Total 533XXX		\$3,000	\$3,000		
Total Requirements		\$19,400	\$19,400		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432459	AUTISM TRAINING	\$19,400	\$19,400		
Total 432XXX		\$19,400	\$19,400		
Total Receipts		\$19,400	\$19,400		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2360 - NC State Fair - Exhibit

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532513	RENT/LEASE-OTH FACILITIES	\$1,500	\$1,500		
532727	MISC - IN STATE	\$520	\$520		
532850	PRINT,BIND,DUPLICATE	\$14,580	\$14,580		
Total 532XXX		\$16,600	\$16,600		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533510	CLOTHING & UNIFORMS	\$800	\$800		
Total 533XXX		\$900	\$900		
Total Requirements		\$17,500	\$17,500		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432460	NC STATE FAIR EXHIBIT	\$17,500	\$17,500		
Total 432XXX		\$17,500	\$17,500		
Total Receipts		\$17,500	\$17,500		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2361 - INSURANCE FRAUD INVESTIG

Requirements



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23903-Insurance - Special, Noninterest

2361 - INSURANCE FRAUD INVESTIG

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500		
Total 532XXX		\$1,800	\$1,800		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,000	\$1,000		
534539	OTHER EQUIPMENT	\$2,200	\$2,200		
Total 534XXX		\$3,200	\$3,200		
Total Requirements		\$5,000	\$5,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432461	INSURANCE FRAUD IVESTIGAT	\$5,000	\$5,000		
Total 432XXX		\$5,000	\$5,000		
Total Receipts		\$5,000	\$5,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2368 - HURRICANE AWARENESS

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000		
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000		
Total 532XXX		\$30,000	\$30,000		
Total Requirements		\$30,000	\$30,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432468	HURRICANE OUTREACH AWARE	\$30,000	\$30,000		
Total 432XXX		\$30,000	\$30,000		
Total Receipts		\$30,000	\$30,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

63901-Insurance - Trust

6308 - Fireman's Relief Fund

Requirements



**Certified Budget - Original (BD307)
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120-Department of Insurance

63901-Insurance - Trust

6308 - Fireman's Relief Fund

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536512	FIRE DISTRICT DISTRIB	\$5,875,225	\$5,875,225		
Total 536XXX		\$5,875,225	\$5,875,225		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRANSFER TO CODE 13900	\$100,161	\$100,161		
Total 538XXX		\$100,161	\$100,161		
Total Requirements		\$5,975,386	\$5,975,386		

Receipts

431XXX-TAX REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$5,975,386	\$5,975,386		
Total 431XXX		\$5,975,386	\$5,975,386		
Total Receipts		\$5,975,386	\$5,975,386		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

63902-Insurance - Volunteer Safety Workers Comp Fund

6000 - Volunteer Safety Worker

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000		
532170	ADMIN SERVICES	\$850,000	\$850,000		
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767		
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435		
Total 532XXX		\$873,202	\$873,202		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535254	VOL SAFETY WC CLAIM PMTS	\$4,828,892	\$4,828,892		
Total 535XXX		\$4,828,892	\$4,828,892		
Total Requirements		\$5,702,094	\$5,702,094		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000		



**Certified Budget - Original (BD307)
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120-Department of Insurance

63902-Insurance - Volunteer Safety Workers Comp Fund

6000 - Volunteer Safety Worker

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$1,000,000		
Total 433XXX		\$1,050,000	\$1,050,000		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434600	INSURANCE PREMIUMS	\$2,028,440	\$2,028,440		
Total 434XXX		\$2,028,440	\$2,028,440		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438113	TFR FROM 13901 APPROP	\$2,623,654	\$2,623,654		
Total 438XXX		\$2,623,654	\$2,623,654		
Total Receipts		\$5,702,094	\$5,702,094		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

63903-Insurance - Trust - Internal Service

6100 - State Property Fire Insurance

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532919	OTHER INSURANCE	\$8,203,031	\$8,203,031		
Total 532XXX		\$8,203,031	\$8,203,031		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535251	FIRE LOSS CLAIM PAYMENTS	\$312,221	\$312,221		
535252	WIND STORM LOSSES & OTHR	\$500,520	\$500,520		
535253	INSURANCE EXTENDED COVER	\$51,723	\$51,723		
535914	REAL LOSS INV-NONOP-PROG	\$166,553	\$166,553		
Total 535XXX		\$1,031,017	\$1,031,017		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538127	REIM-OPERATING EXPENSE	\$2,280,637	\$2,280,637		
538136	TRANSFER TO BC 23900	\$200,000	\$200,000		
Total 538XXX		\$2,480,637	\$2,480,637		
Total Requirements		\$11,714,685	\$11,714,685		

Receipts



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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120-Department of Insurance

63903-Insurance - Trust - Internal Service

6100 - State Property Fire Insurance

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$337,357		
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518		
Total 433XXX		\$769,875	\$769,875		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434600	INSURANCE PREMIUMS	\$10,744,810	\$10,744,810		
Total 434XXX		\$10,744,810	\$10,744,810		
Total Receipts		\$11,514,685	\$11,514,685		

Change in Fund Balance/Total FTE Count	(\$200,000)	(\$200,000)	0.000	0.000
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6110 - NC Auto Retrospective

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$3,000	\$3,000		
532912	MOTOR VEHICLE INSURANCE	\$5,743,583	\$5,743,583		
Total 532XXX		\$5,746,583	\$5,746,583		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538136	TRANSFER TO BC 23900	\$1,300,000	\$1,300,000		
Total 538XXX		\$1,300,000	\$1,300,000		
Total Requirements		\$7,046,583	\$7,046,583		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583		
Total 434XXX		\$5,746,583	\$5,746,583		
Total Receipts		\$5,746,583	\$5,746,583		

Change in Fund Balance/Total FTE Count	(\$1,300,000)	(\$1,300,000)	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

1100 1113 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$136,452	\$136,452	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,762	\$2,762	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,235	\$10,235	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,330	\$19,330	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$8,871	\$8,871	0.000	0.000
Total 531XXX		\$177,650	\$177,650	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300		
532430	MAINT AGREEMENT-EQUIP	\$88	\$88		
532712	TRANS AIR-OUT STATE,IN US	\$1,247	\$1,247		
532714	TRANSP-GRND - IN STATE	\$137	\$137		
532715	TRANS GRND-OUT STA,IN US	\$214	\$214		
532721	LODGING - IN STATE	\$306	\$306		
532722	LODGING-OUT STATE, IN US	\$1,274	\$1,274		
532724	MEALS - IN STATE	\$86	\$86		
532725	MEALS-OUT OF STATE,IN US	\$270	\$270		
532728	MISC - OUT STATE, IN US	\$33	\$33		
532811	TELEPHONE SERVICE	\$1,468	\$1,468		
532840	POSTAGE, FREIGHT & DELIV	\$37	\$37		
532850	PRINT,BIND,DUPLICATE	\$141	\$141		
532911	PROPERTY-INSURANCE	\$171	\$171		
532930	REGISTRATION FEES	\$450	\$450		
Total 532XXX		\$6,222	\$6,222		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$620	\$620		
533120	DATA PROCESSING SUPPLIES	\$200	\$200		
Total 533XXX		\$820	\$820		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$450	\$450		
Total 535XXX		\$450	\$450		

Total Requirements		\$185,142	\$185,142		
Net Appropriation/Total FTE Count		\$185,142	\$185,142	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1114 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$124,676	\$124,676	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$771,120	\$771,120	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$21,831	\$21,831	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$63,869	\$63,869	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$127,400	\$127,400	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$61,610	\$61,610	0.000	0.000
Total 531XXX		\$1,170,506	\$1,170,506	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$51,151	\$51,151		
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983		
532199	MISC CONTRACTUAL SERVICES	\$25,957	\$25,957		
532310	REPAIRS-BUILDINGS	\$311	\$311		
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$2,492	\$2,492		
532390	REPAIRS-OTHER	\$4,010	\$4,010		
532430	MAINT AGREEMENT-EQUIP	\$234	\$234		
532441	MAINT AGRMT-OTHER SOFTWARE	\$50	\$50		
532512	RENT/LEASE-BLDINGS/OFFICE	\$844,992	\$854,612		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$2,700	\$2,700		
532590	RENT/LEASE OTHER PROPERTY	\$210	\$210		
532712	TRANS AIR-OUT STATE,IN US	\$15,433	\$15,433		
532714	TRANSP-GRND - IN STATE	\$3,149	\$3,149		
532715	TRANS GRND-OUT STA,IN US	\$1,700	\$1,700		
532721	LODGING - IN STATE	\$3,003	\$3,003		
532722	LODGING-OUT STATE, IN US	\$1,138	\$1,138		
532724	MEALS - IN STATE	\$1,518	\$1,518		
532725	MEALS-OUT OF STATE,IN US	\$726	\$726		
532727	MISC - IN STATE	\$45	\$45		
532728	MISC - OUT STATE, IN US	\$253	\$253		
532811	TELEPHONE SERVICE	\$19,553	\$19,553		
532812	TELECOMMUN DATA CHRG	\$468	\$468		
532840	POSTAGE, FREIGHT & DELIV	\$7,085	\$7,085		
532850	PRINT,BIND,DUPLICATE	\$2,782	\$2,782		
532860	ADVERTISING	\$216	\$216		
532911	PROPERTY-INSURANCE	\$966	\$966		
532913	LIABILITY INSURANCE	\$72	\$72		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1100 1114 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$1,000	\$1,000		
532942	OTHER EMP EDUCATIONAL EXP	\$652	\$652		
Total 532XXX		\$996,449	\$1,006,069		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,816	\$2,816		
533120	DATA PROCESSING SUPPLIES	\$1,294	\$1,294		
533130	PHOTOGRAPHIC SUPPLIES	\$300	\$300		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
Total 533XXX		\$4,560	\$4,560		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$213	\$213		
534521	OFFICE EQUIPMENT	\$347	\$347		
534534	PC/PRINTER EQUIPMENT	\$280	\$280		
534713	PC SOFTWARE	\$262	\$262		
Total 534XXX		\$1,102	\$1,102		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535113	COURT COSTS	\$1,000	\$1,000		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$15,462	\$15,462		
535890	OTHER ADMIN EXPENSE	\$358	\$358		
Total 535XXX		\$16,820	\$16,820		
Total Requirements		\$2,189,437	\$2,199,057		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$16,982	\$16,982		
Total 437XXX		\$16,982	\$16,982		
Total Receipts		\$16,982	\$16,982		
Net Appropriation/Total FTE Count		\$2,172,455	\$2,182,075	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1115 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$509,626	\$509,626	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,562	\$6,562	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,489	\$39,489	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,574	\$71,574	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$63,933	\$63,933	0.000	0.000
Total 531XXX		\$691,184	\$691,184	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$45,547	\$45,547		
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
Total 532XXX		\$48,047	\$48,047		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,100	\$3,100		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$4,100	\$4,100		
Total Requirements		\$743,331	\$743,331		
Net Appropriation/Total FTE Count		\$743,331	\$743,331	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1116 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,293,188	\$1,293,188	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,795	\$10,795	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$99,589	\$99,589	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$181,080	\$181,080	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$94,120	\$94,120	0.000	0.000
Total 531XXX		\$1,678,772	\$1,678,772	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$500	\$500		
532310	REPAIRS-BUILDINGS	\$500	\$500		
532332	REPAIRS-OTH COMPUTER EQP	\$300	\$300		
532333	REPAIRS-OTHER EQUIPMENT	\$430	\$430		
532430	MAINT AGREEMENT-EQUIP	\$4,815	\$4,815		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,282	\$2,282		
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$387	\$387		
532712	TRANS AIR-OUT STATE,IN US	\$200	\$200		
532714	TRANSP-GRND - IN STATE	\$536	\$536		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532721	LODGING - IN STATE	\$514	\$514		
532722	LODGING-OUT STATE, IN US	\$697	\$697		
532724	MEALS - IN STATE	\$303	\$303		
532725	MEALS-OUT OF STATE,IN US	\$199	\$199		
532728	MISC - OUT STATE, IN US	\$202	\$202		
532811	TELEPHONE SERVICE	\$6,663	\$6,663		
532812	TELECOMMUN DATA CHRG	\$2,095	\$2,095		
532817	INTERNET SERV PROV CHARGE	\$700	\$700		
532821	COMPUTER/DATA PROCESS SVC	\$14,894	\$14,894		
532840	POSTAGE, FREIGHT & DELIV	\$1,955	\$1,955		
532850	PRINT,BIND,DUPLICATE	\$33	\$33		
532911	PROPERTY-INSURANCE	\$549	\$549		
532913	LIABILITY INSURANCE	\$18	\$18		
532930	REGISTRATION FEES	\$2,700	\$2,700		
532942	OTHER EMP EDUCATIONAL EXP	\$83	\$83		
Total 532XXX		\$42,955	\$42,955		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1116 - Administration

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,133	\$1,133		
533120	DATA PROCESSING SUPPLIES	\$7,139	\$7,139		
533130	PHOTOGRAPHIC SUPPLIES	\$135	\$135		
Total 533XXX		\$8,407	\$8,407		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$4,474	\$4,474		
534713	PC SOFTWARE	\$3,750	\$3,750		
Total 534XXX		\$8,224	\$8,224		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$113	\$113		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$127	\$127		
Total 535XXX		\$340	\$340		

Total Requirements

\$1,738,698 \$1,738,698

Net Appropriation/Total FTE Count

\$1,738,698 \$1,738,698 0.000 0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1117 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$307,730	\$307,730	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$51,542	\$51,542	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,234	\$6,234	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,442	\$24,442	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,942	\$3,942	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,700	\$43,700	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,334	\$7,334	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,003	\$32,003	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000

Total 531XXX

\$482,119	\$482,119	0.000	0.000
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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$2,000	\$2,000		
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000		
532199	MISC CONTRACTUAL SERVICES	\$6,043	\$6,043		
532310	REPAIRS-BUILDINGS	\$118	\$118		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760		
532430	MAINT AGREEMENT-EQUIP	\$264	\$264		
532441	MAINT AGRMT-OTHER SOFTWARE	\$120	\$120		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$917	\$917		
532724	MEALS - IN STATE	\$92	\$92		
532727	MISC - IN STATE	\$26	\$26		
532811	TELEPHONE SERVICE	\$6,308	\$6,308		
532821	COMPUTER/DATA PROCESS SVC	\$22,000	\$22,000		
532840	POSTAGE, FREIGHT & DELIV	\$2,858	\$2,858		
532850	PRINT,BIND,DUPLICATE	\$5,860	\$5,860		
532911	PROPERTY-INSURANCE	\$400	\$400		
532913	LIABILITY INSURANCE	\$68	\$68		
532920	BONDING	\$400	\$400		
532930	REGISTRATION FEES	\$500	\$500		

Total 532XXX

\$110,134	\$110,134
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533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,576	\$2,576		
533120	DATA PROCESSING SUPPLIES	\$314	\$314		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance
13900-Insurance - General Fund
1100 1117 - Administration
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
Total 533XXX		\$2,990	\$2,990		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$674	\$674		
534534	PC/PRINTER EQUIPMENT	\$589	\$589		
Total 534XXX		\$1,263	\$1,263		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,091	\$1,091		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$255,404	\$255,404		
Total 535XXX		\$256,595	\$256,595		
Total Requirements		\$853,101	\$853,101		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$680	\$680		
Total 437XXX		\$680	\$680		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438144	INTRA AGENCY TRANSFERS	\$68,010	\$68,010		
Total 438XXX		\$68,010	\$68,010		
Total Receipts		\$68,690	\$68,690		
Net Appropriation/Total FTE Count		\$784,411	\$784,411	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1100 1118 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$158,656	\$158,656	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,131	\$5,131	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,530	\$12,530	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,746	\$22,746	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,087	\$11,087	0.000	0.000
Total 531XXX		\$210,150	\$210,150	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,100	\$1,100		
Total 532XXX		\$1,100	\$1,100		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$620	\$620		
533120	DATA PROCESSING SUPPLIES	\$200	\$200		
Total 533XXX		\$820	\$820		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$77,643	\$77,643		
Total 535XXX		\$77,643	\$77,643		
Total Requirements		\$289,713	\$289,713		
Net Appropriation/Total FTE Count		\$289,713	\$289,713	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1100 1119 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$173,391	\$173,391	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$23,883	\$23,883	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,614	\$3,614	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$641	\$641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,540	\$13,540	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,877	\$1,877	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,744	\$24,744	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,489	\$3,489	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$24,375	\$24,375	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,804	\$2,804	0.000	0.000
Total 531XXX		\$272,358	\$272,358	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$5,476	\$5,476		
Total 532XXX		\$5,476	\$5,476		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,240	\$1,240		
533120	DATA PROCESSING SUPPLIES	\$400	\$400		
Total 533XXX		\$1,640	\$1,640		
Total Requirements		\$279,474	\$279,474		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438144	INTRA AGENCY TRANSFERS	\$32,694	\$32,694		
Total 438XXX		\$32,694	\$32,694		
Total Receipts		\$32,694	\$32,694		
Net Appropriation/Total FTE Count		\$246,780	\$246,780	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1100 1120 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$305,190	\$305,190	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,075	\$10,075	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$24,120	\$24,120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,695	\$43,695	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,307	\$32,307	0.000	0.000
Total 531XXX		\$415,387	\$415,387	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$3,300	\$3,300		
Total 532XXX		\$3,300	\$3,300		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,860	\$1,860		
533120	DATA PROCESSING SUPPLIES	\$600	\$600		
Total 533XXX		\$2,460	\$2,460		
Total Requirements		\$421,147	\$421,147		
Net Appropriation/Total FTE Count		\$421,147	\$421,147	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1200 1221 - Company Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$995,995	\$995,995	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,289	\$13,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,386	\$77,386	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$140,155	\$140,155	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,843	\$66,843	0.000	0.000
Total 531XXX		\$1,293,668	\$1,293,668	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,437	\$1,437		
532310	REPAIRS-BUILDINGS	\$189	\$189		
532332	REPAIRS-OTH COMPUTER EQP	\$700	\$700		
532333	REPAIRS-OTHER EQUIPMENT	\$738	\$738		
532390	REPAIRS-OTHER	\$40	\$40		
532430	MAINT AGREEMENT-EQUIP	\$5,237	\$5,237		
532441	MAINT AGRMT-OTHER SOFTWARE	\$118	\$118		
532443	MAINT AGRMT-OTHER DP EQP	\$1,656	\$1,656		
532512	RENT/LEASE-BLDINGS/OFFICE	\$234,443	\$234,443		
532523	RENT/LEASE-VOICE COMM EQU	\$150	\$150		
532524	RENT/LEASE-GEN OFF EQUIP	\$395	\$395		
532712	TRANS AIR-OUT STATE,IN US	\$1,260	\$1,260		
532715	TRANS GRND-OUT STA,IN US	\$716	\$716		
532721	LODGING - IN STATE	\$700	\$700		
532722	LODGING-OUT STATE, IN US	\$1,027	\$1,027		
532724	MEALS - IN STATE	\$169	\$169		
532725	MEALS-OUT OF STATE,IN US	\$1,063	\$1,063		
532727	MISC - IN STATE	\$97	\$97		
532728	MISC - OUT STATE, IN US	\$155	\$155		
532731	BD/NON-EMPLOYEE TRANSP	\$300	\$300		
532811	TELEPHONE SERVICE	\$4,318	\$4,318		
532821	COMPUTER/DATA PROCESS SVC	\$2,029	\$2,029		
532840	POSTAGE, FREIGHT & DELIV	\$7,027	\$7,027		
532850	PRINT,BIND,DUPLICATE	\$2,096	\$2,096		
532911	PROPERTY-INSURANCE	\$1,889	\$1,889		
532913	LIABILITY INSURANCE	\$112	\$112		
532930	REGISTRATION FEES	\$11,439	\$11,439		
532941	EMP EDUCATION ASSIST PROG	\$30	\$30		
Total 532XXX		\$279,530	\$279,530		

533XXX-SUPPLIES



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1200 1221 - Company Services Group

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,255	\$5,255		
533120	DATA PROCESSING SUPPLIES	\$464	\$464		
533190	OTHER ADMIN SUPPLIES	\$1,539	\$1,539		
533240	CARPENTRY & HARDWARE SUPP	\$32	\$32		
Total 533XXX		\$7,290	\$7,290		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$3,808	\$3,808		
534521	OFFICE EQUIPMENT	\$1,563	\$1,563		
534534	PC/PRINTER EQUIPMENT	\$15,528	\$15,528		
534713	PC SOFTWARE	\$3,954	\$3,954		
Total 534XXX		\$24,853	\$24,853		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,810	\$7,810		
535840	SERVICE & OTHER AWARDS	\$26	\$26		
Total 535XXX		\$7,836	\$7,836		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538147	TRNS-REVENUE DEPT.	\$125,345	\$125,345		
Total 538XXX		\$125,345	\$125,345		
Total Requirements		\$1,738,522	\$1,738,522		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$157,968	\$157,968		
Total 437XXX		\$157,968	\$157,968		
Total Receipts		\$157,968	\$157,968		
Net Appropriation/Total FTE Count		\$1,580,554	\$1,580,554	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1200 1222 - Company Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$3,596,655	\$3,596,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$54,210	\$54,210	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$271,905	\$271,905	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,986	\$506,986	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$305,524	\$305,524	0.000	0.000
Total 531XXX		\$4,735,280	\$4,735,280	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532310	REPAIRS-BUILDINGS	\$12,296	\$12,296		
532333	REPAIRS-OTHER EQUIPMENT	\$15	\$15		
532430	MAINT AGREEMENT-EQUIP	\$620	\$620		
532441	MAINT AGRMT-OTHER SOFTWARE	\$95	\$95		
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,122	\$4,122		
532712	TRANS AIR-OUT STATE,IN US	\$17,857	\$17,857		
532714	TRANSP-GRND - IN STATE	\$27,997	\$27,997		
532715	TRANS GRND-OUT STA,IN US	\$2,158	\$2,158		
532721	LODGING - IN STATE	\$9,416	\$9,416		
532722	LODGING-OUT STATE, IN US	\$10,754	\$10,754		
532724	MEALS - IN STATE	\$6,051	\$6,051		
532725	MEALS-OUT OF STATE,IN US	\$3,139	\$3,139		
532727	MISC - IN STATE	\$31	\$31		
532728	MISC - OUT STATE, IN US	\$850	\$850		
532811	TELEPHONE SERVICE	\$22,984	\$22,984		
532812	TELECOMMUN DATA CHRG	\$468	\$468		
532817	INTERNET SERV PROV CHARGE	\$1,145	\$1,145		
532840	POSTAGE, FREIGHT & DELIV	\$2,096	\$2,096		
532850	PRINT,BIND,DUPLICATE	\$1,346	\$1,346		
532860	ADVERTISING	\$2,116	\$2,116		
532911	PROPERTY-INSURANCE	\$380	\$380		
532913	LIABILITY INSURANCE	\$133	\$133		
532930	REGISTRATION FEES	\$3,315	\$3,315		
Total 532XXX		\$129,384	\$129,384		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,663	\$6,663		
533120	DATA PROCESSING SUPPLIES	\$904	\$904		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1200 1222 - Company Services Group

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 533XXX		\$7,617	\$7,617		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,000	\$1,000		
534534	PC/PRINTER EQUIPMENT	\$9,400	\$9,400		
534713	PC SOFTWARE	\$3,192	\$3,192		
Total 534XXX		\$13,592	\$13,592		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,827	\$2,827		
535840	SERVICE & OTHER AWARDS	\$63	\$63		
535890	OTHER ADMIN EXPENSE	\$33,390	\$33,390		
Total 535XXX		\$36,280	\$36,280		
Total Requirements		\$4,922,153	\$4,922,153		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$2,400	\$2,400		
Total 437XXX		\$2,400	\$2,400		
Total Receipts		\$2,400	\$2,400		
Net Appropriation/Total FTE Count		\$4,919,753	\$4,919,753	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1200 122211 - Company Services Group

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$1,600	\$1,600		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$2,400	\$2,400		
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,300	\$1,300		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532728	MISC - OUT STATE, IN US	\$800	\$800		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532817	INTERNET SERV PROV CHARGE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$13,450	\$13,450		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500		
Total 533XXX		\$5,000	\$5,000		
Total Requirements		\$18,450	\$18,450		
Net Appropriation/Total FTE Count		\$18,450	\$18,450	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1200 1225 - Company Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$796,944	\$796,944	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,155	\$16,155	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$60,034	\$60,034	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$112,421	\$112,421	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$39,443	\$39,443	0.000	0.000
Total 531XXX		\$1,024,997	\$1,024,997	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	\$3,776	\$3,776		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$5,154	\$5,154		
532712	TRANS AIR-OUT STATE,IN US	\$1,448	\$1,448		
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532722	LODGING-OUT STATE, IN US	\$2,910	\$2,910		
532725	MEALS-OUT OF STATE,IN US	\$703	\$703		
532728	MISC - OUT STATE, IN US	\$28	\$28		
532811	TELEPHONE SERVICE	\$1,070	\$1,070		
532812	TELECOMMUN DATA CHRG	\$212	\$212		
532840	POSTAGE, FREIGHT & DELIV	\$952	\$952		
532850	PRINT,BIND,DUPLICATE	\$158	\$158		
532911	PROPERTY-INSURANCE	\$225	\$225		
532913	LIABILITY INSURANCE	\$31	\$31		
532930	REGISTRATION FEES	\$4,963	\$4,963		
532942	OTHER EMP EDUCATIONAL EXP	\$500	\$500		
Total 532XXX		\$23,680	\$23,680		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,169	\$2,169		
533120	DATA PROCESSING SUPPLIES	\$445	\$445		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
Total 533XXX		\$2,664	\$2,664		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$83	\$83		
534521	OFFICE EQUIPMENT	\$271	\$271		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1200 1225 - Company Services Group

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250		
534534	PC/PRINTER EQUIPMENT	\$405	\$405		
Total 534XXX		\$1,009	\$1,009		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,676	\$3,676		
535840	SERVICE & OTHER AWARDS	\$26	\$26		
535890	OTHER ADMIN EXPENSE	\$23,350	\$23,350		
Total 535XXX		\$27,052	\$27,052		
Total Requirements		\$1,079,402	\$1,079,402		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$2,148	\$2,148		
Total 437XXX		\$2,148	\$2,148		
Total Receipts		\$2,148	\$2,148		
Net Appropriation/Total FTE Count		\$1,077,254	\$1,077,254	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1300 1332 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$609,831	\$609,831	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,363	\$16,363	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,754	\$47,754	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,847	\$87,847	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$56,547	\$56,547	0.000	0.000
Total 531XXX		\$818,342	\$818,342	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$3,700	\$3,700		
532441	MAINT AGRMT-OTHER SOFTWARE	\$60	\$60		
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$571	\$571		
532724	MEALS - IN STATE	\$110	\$110		
532725	MEALS-OUT OF STATE,IN US	\$172	\$172		
532727	MISC - IN STATE	\$18	\$18		
532728	MISC - OUT STATE, IN US	\$86	\$86		
532811	TELEPHONE SERVICE	\$1,800	\$1,800		
532840	POSTAGE, FREIGHT & DELIV	\$586	\$586		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532911	PROPERTY-INSURANCE	\$775	\$775		
532913	LIABILITY INSURANCE	\$60	\$60		
532930	REGISTRATION FEES	\$600	\$600		
532941	EMP EDUCATION ASSIST PROG	\$400	\$400		
Total 532XXX		\$9,638	\$9,638		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,140	\$1,140		
533240	CARPENTRY & HARDWARE SUPP	\$47	\$47		
Total 533XXX		\$1,187	\$1,187		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$250	\$250		
534534	PC/PRINTER EQUIPMENT	\$6,250	\$6,250		
Total 534XXX		\$6,500	\$6,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 1332 - Technical Services Group

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,107	\$3,107		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
Total 535XXX		\$3,207	\$3,207		
Total Requirements		\$838,874	\$838,874		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$21,610	\$21,610		
Total 437XXX		\$21,610	\$21,610		
Total Receipts		\$21,610	\$21,610		
Net Appropriation/Total FTE Count		\$817,264	\$817,264	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1300 1333 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$876,694	\$876,694	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,119	\$16,119	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$67,920	\$67,920	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$123,836	\$123,836	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$88,173	\$88,173	0.000	0.000
Total 531XXX		\$1,172,742	\$1,172,742	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532310	REPAIRS-BUILDINGS	\$289	\$289		
532333	REPAIRS-OTHER EQUIPMENT	\$156	\$156		
532430	MAINT AGREEMENT-EQUIP	\$1,400	\$1,400		
532715	TRANS GRND-OUT STA,IN US	\$27	\$27		
532722	LODGING-OUT STATE, IN US	\$593	\$593		
532724	MEALS - IN STATE	\$20	\$20		
532725	MEALS-OUT OF STATE,IN US	\$277	\$277		
532727	MISC - IN STATE	\$20	\$20		
532728	MISC - OUT STATE, IN US	\$120	\$120		
532811	TELEPHONE SERVICE	\$2,941	\$2,941		
532812	TELECOMMUN DATA CHRG	\$1,739	\$1,739		
532840	POSTAGE, FREIGHT & DELIV	\$470	\$470		
532850	PRINT,BIND,DUPLICATE	\$84	\$84		
532860	ADVERTISING	\$730	\$730		
532911	PROPERTY-INSURANCE	\$444	\$444		
532913	LIABILITY INSURANCE	\$51	\$51		
532930	REGISTRATION FEES	\$3,395	\$3,395		
Total 532XXX		\$12,756	\$12,756		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,249	\$4,249		
533120	DATA PROCESSING SUPPLIES	\$524	\$524		
533190	OTHER ADMIN SUPPLIES	\$105	\$105		
533240	CARPENTRY & HARDWARE SUPP	\$53	\$53		
Total 533XXX		\$4,931	\$4,931		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$2,000	\$2,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 1333 - Technical Services Group

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$9,618	\$9,618		
Total 534XXX		\$11,618	\$11,618		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,039	\$4,039		
535840	SERVICE & OTHER AWARDS	\$108	\$108		
Total 535XXX		\$4,147	\$4,147		
Total Requirements		\$1,206,194	\$1,206,194		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$5,712	\$5,712		
Total 437XXX		\$5,712	\$5,712		
Total Receipts		\$5,712	\$5,712		
Net Appropriation/Total FTE Count		\$1,200,482	\$1,200,482	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1300 1334 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,523,741	\$1,523,741	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,543	\$24,543	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$117,985	\$117,985	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$213,759	\$213,759	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$144,634	\$144,634	0.000	0.000
Total 531XXX		\$2,024,662	\$2,024,662	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532184	JANITORIAL SER AGREEMENT	\$4,124	\$4,124		
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677		
532430	MAINT AGREEMENT-EQUIP	\$51	\$51		
532441	MAINT AGRMT-OTHER SOFTWARE	\$127	\$127		
532512	RENT/LEASE-BLDINGS/OFFICE	\$93,283	\$93,283		
532712	TRANS AIR-OUT STATE,IN US	\$26,693	\$26,693		
532714	TRANSP-GRND - IN STATE	\$8,086	\$8,086		
532715	TRANS GRND-OUT STA,IN US	\$10,655	\$10,655		
532721	LODGING - IN STATE	\$7,695	\$7,695		
532722	LODGING-OUT STATE, IN US	\$41,904	\$41,904		
532724	MEALS - IN STATE	\$2,190	\$2,190		
532725	MEALS-OUT OF STATE,IN US	\$10,824	\$10,824		
532727	MISC - IN STATE	\$224	\$224		
532728	MISC - OUT STATE, IN US	\$1,047	\$1,047		
532811	TELEPHONE SERVICE	\$7,269	\$7,269		
532812	TELECOMMUN DATA CHRG	\$144	\$144		
532840	POSTAGE, FREIGHT & DELIV	\$2,450	\$2,450		
532850	PRINT,BIND,DUPLICATE	\$686	\$686		
532860	ADVERTISING	\$678	\$678		
532911	PROPERTY-INSURANCE	\$832	\$832		
532913	LIABILITY INSURANCE	\$57	\$57		
532930	REGISTRATION FEES	\$3,770	\$3,770		
Total 532XXX		\$224,466	\$224,466		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$821	\$821		
533120	DATA PROCESSING SUPPLIES	\$582	\$582		
533190	OTHER ADMIN SUPPLIES	\$40	\$40		
533240	CARPENTRY & HARDWARE SUPP	\$189	\$189		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 1334 - Technical Services Group

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 533XXX		\$1,632	\$1,632		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$368	\$368		
Total 534XXX		\$368	\$368		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,544	\$6,544		
535840	SERVICE & OTHER AWARDS	\$41	\$41		
Total 535XXX		\$6,585	\$6,585		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538030	FINE/PENALTY/FORFEIT-TRAN	\$1,329,809	\$1,329,809		
Total 538XXX		\$1,329,809	\$1,329,809		
Total Requirements		\$3,587,522	\$3,587,522		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$7,150	\$7,150		
Total 437XXX		\$7,150	\$7,150		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438902	CASH CARRY FRD/RECEIPTS	\$1,329,809	\$1,329,809		
Total 438XXX		\$1,329,809	\$1,329,809		
Total Receipts		\$1,336,959	\$1,336,959		
Net Appropriation/Total FTE Count		\$2,250,563	\$2,250,563	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1300 1357 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$660,833	\$660,833	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,732	\$50,732	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$94,235	\$94,235	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$860,049	\$860,049	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$442,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,000	\$30,000		
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$2,712		
532523	RENT/LEASE-VOICE COMM EQU	\$400	\$400		
532712	TRANS AIR-OUT STATE,IN US	\$14,400	\$14,400		
532714	TRANSP-GRND - IN STATE	\$4,520	\$4,520		
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800		
532721	LODGING - IN STATE	\$1,534	\$1,534		
532722	LODGING-OUT STATE, IN US	\$9,600	\$9,600		
532724	MEALS - IN STATE	\$872	\$872		
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790		
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$1,400		
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$606		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532814	CELLULAR PHONE SERVICES	\$1,638	\$1,638		
532817	INTERNET SERV PROV CHARGE	\$1,620	\$1,620		
532850	PRINT,BIND,DUPLICATE	\$90	\$90		
Total 532XXX		\$520,482	\$520,482		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$16,680	\$16,680		
Total 533XXX		\$16,680	\$16,680		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$33,600	\$33,600		
534714	SERVER SOFTWARE	\$6,600	\$6,600		
Total 534XXX		\$40,200	\$40,200		
Total Requirements		\$1,437,411	\$1,437,411		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 1357 - Technical Services Group

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$1,437,411		
Total 538XXX		\$1,437,411	\$1,437,411		
Total Receipts		\$1,437,411	\$1,437,411		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 1360 - Technical Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$729,134	\$729,134	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$55,779	\$55,779	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$103,610	\$103,610	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$72,688	\$72,688	0.000	0.000
Total 531XXX		\$961,211	\$961,211	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$16,277	\$16,277		
532199	MISC CONTRACTUAL SERVICES	\$4,256,385	\$4,256,385		
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000		
532513	RENT/LEASE-OTH FACILITIES	\$62,720	\$62,720		
532712	TRANS AIR-OUT STATE,IN US	\$16,544	\$16,544		
532714	TRANSP-GRND - IN STATE	\$4,034	\$4,034		
532715	TRANS GRND-OUT STA,IN US	\$4,619	\$4,619		
532721	LODGING - IN STATE	\$2,145	\$2,145		
532722	LODGING-OUT STATE, IN US	\$14,490	\$14,490		
532724	MEALS - IN STATE	\$2,791	\$2,791		
532725	MEALS-OUT OF STATE,IN US	\$2,095	\$2,095		
532728	MISC - OUT STATE, IN US	\$560	\$560		
532731	BD/NON-EMPLOYEE TRANSP	\$31,190	\$31,190		
532732	BD/NON-EMPLOYEE SUBSIS	\$11,924	\$11,924		
532811	TELEPHONE SERVICE	\$10,624	\$10,624		
532814	CELLULAR PHONE SERVICES	\$3,320	\$3,320		
532817	INTERNET SERV PROV CHARGE	\$2,029	\$2,029		
532818	DATA WIRING SVC CHRG	\$1,735	\$1,735		
532840	POSTAGE, FREIGHT & DELIV	\$8,879	\$8,879		
532860	ADVERTISING	\$1,776	\$1,776		
Total 532XXX		\$4,487,137	\$4,487,137		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50,140	\$50,140		
533120	DATA PROCESSING SUPPLIES	\$9,993	\$9,993		
533190	OTHER ADMIN SUPPLIES	\$163	\$163		
533240	CARPENTRY & HARDWARE SUPP	\$63	\$63		
Total 533XXX		\$60,359	\$60,359		

534XXX-PROPERTY,PLANT & EQUIPMENT

		2013-2014	2014-2015	2013-2014	2014-2015
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Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1300 1360 - Technical Services Group

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
534511	FURN-OFFICE	\$161	\$161		
534521	OFFICE EQUIPMENT	\$23	\$23		
534528	EQUIP-VOICE COMMUNICATION	\$7	\$7		
534534	PC/PRINTER EQUIPMENT	\$60,963	\$60,963		
534535	SERVER EQUIPMENT	\$3,000	\$3,000		
534539	OTHER EQUIPMENT	\$2,048	\$2,048		
534711	OTHER COMPUTER SOFTWARE	\$4,102	\$4,102		
Total 534XXX		\$70,304	\$70,304		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536415	NCDHHS SUBGRANT	\$3,393,254	\$3,393,254		
536416	NCIOM SUBGRANT	\$288,166	\$288,166		
Total 536XXX		\$3,681,420	\$3,681,420		
Total Requirements		\$9,260,431	\$9,260,431		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538884	HC REFORM-FED EXC LEV 1	\$9,260,431	\$9,260,431		
Total 538XXX		\$9,260,431	\$9,260,431		
Total Receipts		\$9,260,431	\$9,260,431		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 136013 - Technical Services Group

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$27,423	\$27,423		
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,000	\$33,000		
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845		
532714	TRANSP-GRND - IN STATE	\$31,044	\$31,044		
532721	LODGING - IN STATE	\$17,003	\$17,003		
532811	TELEPHONE SERVICE	\$6,107	\$6,107		
532812	TELECOMMUN DATA CHRG	\$55,140	\$55,140		
532840	POSTAGE, FREIGHT & DELIV	\$52,376	\$52,376		
532850	PRINT,BIND,DUPLICATE	\$79,442	\$79,442		
532860	ADVERTISING	\$432,281	\$432,281		
Total 532XXX		\$735,661	\$735,661		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$18,337	\$18,337		
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412		
Total 533XXX		\$26,749	\$26,749		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$82,910	\$82,910		
534521	OFFICE EQUIPMENT	\$34,066	\$34,066		
534528	EQUIP-VOICE COMMUNICATION	\$6,716	\$6,716		
534534	PC/PRINTER EQUIPMENT	\$19,375	\$19,375		
534713	PC SOFTWARE	\$2,983	\$2,983		
534714	SERVER SOFTWARE	\$29,196	\$29,196		
Total 534XXX		\$175,246	\$175,246		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$67,634	\$67,634		
Total 535XXX		\$67,634	\$67,634		
Total Requirements		\$1,005,290	\$1,005,290		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538884	HC REFORM-FED EXC LEV 1	\$1,005,290	\$1,005,290		
Total 538XXX		\$1,005,290	\$1,005,290		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1300 136013 - Technical Services Group

Receipts

Total Receipts

\$1,005,290

\$1,005,290

Net Appropriation/Total FTE Count

\$0

\$0

0.000

0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1400 1441 - Public Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,625,777	\$1,625,777	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,810	\$29,810	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$126,374	\$126,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$229,317	\$229,317	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$182,933	\$182,933	0.000	0.000
Total 531XXX		\$2,194,211	\$2,194,211	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$6,100	\$6,100		
532310	REPAIRS-BUILDINGS	\$13,278	\$13,278		
532333	REPAIRS-OTHER EQUIPMENT	\$1,070	\$1,070		
532430	MAINT AGREEMENT-EQUIP	\$12,773	\$12,773		
532712	TRANS AIR-OUT STATE,IN US	\$2,184	\$2,184		
532714	TRANSP-GRND - IN STATE	\$1,113	\$1,113		
532715	TRANS GRND-OUT STA,IN US	\$272	\$272		
532721	LODGING - IN STATE	\$60	\$60		
532722	LODGING-OUT STATE, IN US	\$2,001	\$2,001		
532724	MEALS - IN STATE	\$20	\$20		
532725	MEALS-OUT OF STATE,IN US	\$650	\$650		
532727	MISC - IN STATE	\$19	\$19		
532728	MISC - OUT STATE, IN US	\$57	\$57		
532811	TELEPHONE SERVICE	\$35,901	\$35,901		
532812	TELECOMMUN DATA CHRG	\$7,700	\$7,700		
532821	COMPUTER/DATA PROCESS SVC	\$7,443	\$7,443		
532840	POSTAGE, FREIGHT & DELIV	\$17,055	\$17,055		
532850	PRINT,BIND,DUPLICATE	\$178	\$178		
532860	ADVERTISING	\$807	\$807		
532911	PROPERTY-INSURANCE	\$1,043	\$1,043		
532913	LIABILITY INSURANCE	\$143	\$143		
532942	OTHER EMP EDUCATIONAL EXP	\$3,400	\$3,400		
Total 532XXX		\$113,267	\$113,267		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$9,508	\$9,508		
533120	DATA PROCESSING SUPPLIES	\$1,963	\$1,963		
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100		
Total 533XXX		\$11,571	\$11,571		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1400 1441 - Public Services

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,932	\$1,932		
534521	OFFICE EQUIPMENT	\$414	\$414		
Total 534XXX		\$2,346	\$2,346		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,057	\$5,057		
535840	SERVICE & OTHER AWARDS	\$125	\$125		
535890	OTHER ADMIN EXPENSE	\$173	\$173		
Total 535XXX		\$5,355	\$5,355		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538030	FINE/PENALTY/FORFEIT-TRAN	\$8,000	\$8,000		
Total 538XXX		\$8,000	\$8,000		
Total Requirements		\$2,334,750	\$2,334,750		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$1,735	\$1,735		
Total 437XXX		\$1,735	\$1,735		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438902	CASH CARRY FRD/RECEIPTS	\$8,000	\$8,000		
Total 438XXX		\$8,000	\$8,000		
Total Receipts		\$9,735	\$9,735		

Net Appropriation/Total FTE Count	\$2,325,015	\$2,325,015	0.000	0.000
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Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1400 1442 - Public Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,405,429	\$1,405,429	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,096	\$11,096	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$108,063	\$108,063	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,362	\$197,362	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$162,475	\$162,475	0.000	0.000
Total 531XXX		\$1,884,425	\$1,884,425	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$700,000	\$700,000		
532310	REPAIRS-BUILDINGS	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$350		
532430	MAINT AGREEMENT-EQUIP	\$1,845	\$1,845		
532441	MAINT AGRMT-OTHER SOFTWARE	\$91	\$91		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200		
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$1,900	\$1,900		
532714	TRANSP-GRND - IN STATE	\$20,626	\$20,626		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532721	LODGING - IN STATE	\$11,746	\$11,746		
532722	LODGING-OUT STATE, IN US	\$1,585	\$1,585		
532724	MEALS - IN STATE	\$5,984	\$5,984		
532725	MEALS-OUT OF STATE,IN US	\$189	\$189		
532727	MISC - IN STATE	\$3	\$3		
532728	MISC - OUT STATE, IN US	\$3	\$3		
532811	TELEPHONE SERVICE	\$17,434	\$17,434		
532812	TELECOMMUN DATA CHRG	\$6,308	\$6,308		
532817	INTERNET SERV PROV CHARGE	\$1,920	\$1,920		
532821	COMPUTER/DATA PROCESS SVC	\$38,094	\$38,094		
532840	POSTAGE, FREIGHT & DELIV	\$11,810	\$11,810		
532850	PRINT,BIND,DUPLICATE	\$710	\$710		
532911	PROPERTY-INSURANCE	\$544	\$544		
532913	LIABILITY INSURANCE	\$93	\$93		
532942	OTHER EMP EDUCATIONAL EXP	\$355	\$355		
Total 532XXX		\$822,140	\$822,140		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1400 1442 - Public Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,492	\$2,492		
533120	DATA PROCESSING SUPPLIES	\$3,150	\$3,150		
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50		
533150	SECURITY & SAFETY SUPP	\$800	\$800		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
533290	OTHER FACILITY & HARDWARE	\$100	\$100		
Total 533XXX		\$6,692	\$6,692		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,500	\$1,500		
534521	OFFICE EQUIPMENT	\$283	\$283		
534534	PC/PRINTER EQUIPMENT	\$526	\$526		
Total 534XXX		\$2,309	\$2,309		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$110	\$110		
535890	OTHER ADMIN EXPENSE	\$251	\$251		
Total 535XXX		\$361	\$361		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538030	FINE/PENALTY/FORFEIT-TRAN	\$2,800	\$2,800		
Total 538XXX		\$2,800	\$2,800		
Total Requirements		\$2,718,727	\$2,718,727		

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	MANUF HOUSE BOARD LIC	\$146,150	\$146,150		
435300	CERTIFICATION FEES	\$750,000	\$750,000		
Total 435XXX		\$896,150	\$896,150		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$426,788	\$426,788		
Total 437XXX		\$426,788	\$426,788		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1400 1442 - Public Services

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438902	CASH CARRY FRD/RECEIPTS	\$2,800	\$2,800		
Total 438XXX		\$2,800	\$2,800		
Total Receipts		\$1,325,738	\$1,325,738		
Net Appropriation/Total FTE Count		\$1,392,989	\$1,392,989	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1400 1443 - Public Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$70,692	\$70,692	0.000	0.000
531231	LEO SALARIES-APPRO	\$1,148,837	\$1,148,837	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,183	\$18,183	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$95,146	\$95,146	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,376	\$11,376	0.000	0.000
531531	LEO RETIRE CONTRIB-APPRO	\$219,627	\$219,627	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$122,883	\$122,883	0.000	0.000
Total 531XXX		\$1,686,744	\$1,686,744	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532310	REPAIRS-BUILDINGS	\$238	\$238		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$760	\$760		
532430	MAINT AGREEMENT-EQUIP	\$2,601	\$2,601		
532523	RENT/LEASE-VOICE COMM EQU	\$5,500	\$5,500		
532524	RENT/LEASE-GEN OFF EQUIP	\$2,600	\$2,600		
532712	TRANS AIR-OUT STATE,IN US	\$24,296	\$24,296		
532714	TRANSP-GRND - IN STATE	\$118,086	\$118,086		
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$22,093	\$22,093		
532722	LODGING-OUT STATE, IN US	\$10,586	\$10,586		
532724	MEALS - IN STATE	\$16,494	\$16,494		
532725	MEALS-OUT OF STATE,IN US	\$2,790	\$2,790		
532727	MISC - IN STATE	\$241	\$241		
532728	MISC - OUT STATE, IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$11,588	\$11,588		
532840	POSTAGE, FREIGHT & DELIV	\$8,932	\$8,932		
532850	PRINT,BIND,DUPLICATE	\$6,399	\$6,399		
532911	PROPERTY-INSURANCE	\$557	\$557		
532913	LIABILITY INSURANCE	\$62	\$62		
532942	OTHER EMP EDUCATIONAL EXP	\$2,852	\$2,852		
Total 532XXX		\$238,475	\$238,475		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,108	\$3,108		
533120	DATA PROCESSING SUPPLIES	\$502	\$502		
533150	SECURITY & SAFETY SUPP	\$1,376	\$1,376		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1400 1443 - Public Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533190	OTHER ADMIN SUPPLIES	\$500	\$500		
533510	CLOTHING & UNIFORMS	\$1,600	\$1,600		
Total 533XXX		\$7,086	\$7,086		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$2,098	\$2,098		
Total 534XXX		\$2,298	\$2,298		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535120	LICENSES & PERMIT COSTS	\$200	\$200		
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,729	\$3,729		
535840	SERVICE & OTHER AWARDS	\$139	\$139		
535890	OTHER ADMIN EXPENSE	\$600	\$600		
Total 535XXX		\$147,010	\$147,010		
Total Requirements		\$2,081,613	\$2,081,613		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$110	\$110		
Total 437XXX		\$110	\$110		
Total Receipts		\$110	\$110		
Net Appropriation/Total FTE Count		\$2,081,503	\$2,081,503	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1551 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$328,262	\$328,262	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$928	\$928	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,182	\$25,182	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$45,718	\$45,718	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
Total 531XXX		\$438,843	\$438,843	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532523	RENT/LEASE-VOICE COMM EQU	\$492	\$492		
532590	RENT/LEASE OTHER PROPERTY	\$75	\$75		
532712	TRANS AIR-OUT STATE,IN US	\$25	\$25		
532714	TRANSP-GRND - IN STATE	\$129	\$129		
532721	LODGING - IN STATE	\$85	\$85		
532722	LODGING-OUT STATE, IN US	\$230	\$230		
532724	MEALS - IN STATE	\$180	\$180		
532725	MEALS-OUT OF STATE,IN US	\$160	\$160		
532727	MISC - IN STATE	\$7	\$7		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532811	TELEPHONE SERVICE	\$718	\$718		
532840	POSTAGE, FREIGHT & DELIV	\$505	\$505		
532850	PRINT,BIND,DUPLICATE	\$563	\$563		
532911	PROPERTY-INSURANCE	\$360	\$360		
532913	LIABILITY INSURANCE	\$7	\$7		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$4,047	\$4,047		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,195	\$1,195		
533120	DATA PROCESSING SUPPLIES	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$590	\$590		
Total 533XXX		\$1,885	\$1,885		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$1,016	\$1,016		
Total 534XXX		\$1,016	\$1,016		

535XXX-OTHER EXPENSES AND ADJUSTMENTS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1551 - Office of State Fire Marshal

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$400	\$400		
535890	OTHER ADMIN EXPENSE	\$300	\$300		
Total 535XXX		\$700	\$700		
Total Requirements		\$446,491	\$446,491		
Net Appropriation/Total FTE Count		\$446,491	\$446,491	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 155105 - Office of State Fire Marshal

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$22,200	\$22,200		
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000		
532331	REPAIRS-MOTOR VEHICLES	\$1,100	\$1,100		
532513	RENT/LEASE-OTH FACILITIES	\$9,000	\$9,000		
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$1,000		
532590	RENT/LEASE OTHER PROPERTY	\$1,000	\$1,000		
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$37,500	\$37,500		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$10,000	\$10,000		
532722	LODGING-OUT STATE, IN US	\$4,000	\$4,000		
532724	MEALS - IN STATE	\$7,000	\$7,000		
532725	MEALS-OUT OF STATE,IN US	\$750	\$750		
532727	MISC - IN STATE	\$1,750	\$1,750		
532728	MISC - OUT STATE, IN US	\$250	\$250		
532731	BD/NON-EMPLOYEE TRANSP	\$5,235	\$5,235		
532732	BD/NON-EMPLOYEE SUBSIS	\$4,500	\$4,500		
532811	TELEPHONE SERVICE	\$500	\$500		
532812	TELECOMMUN DATA CHRG	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$50	\$50		
532817	INTERNET SERV PROV CHARGE	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$4,500	\$4,500		
532850	PRINT,BIND,DUPLICATE	\$26,250	\$26,250		
532912	MOTOR VEHICLE INSURANCE	\$500	\$500		
532913	LIABILITY INSURANCE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$143,285	\$143,285		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$15,000	\$15,000		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
533130	PHOTOGRAPHIC SUPPLIES	\$2,056	\$2,056		
533150	SECURITY & SAFETY SUPP	\$5,000	\$5,000		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$500	\$500		
533310	GASOLINE	\$2,000	\$2,000		
533340	TIRES & TUBES	\$1,000	\$1,000		
533720	EDUCATIONAL SUPPLIES	\$68,352	\$68,352		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 155105 - Office of State Fire Marshal

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533900	OTHER MATERIALS & SUPP	\$200	\$200		
Total 533XXX		\$96,208	\$96,208		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$100	\$100		
534534	PC/PRINTER EQUIPMENT	\$500	\$500		
534539	OTHER EQUIPMENT	\$500	\$500		
Total 534XXX		\$1,100	\$1,100		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,000	\$5,000		
Total 535XXX		\$5,000	\$5,000		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536410	NC SK BUCKLE UP GRANTS	\$46,000	\$46,000		
536880	INCENTIVE SCHOLARSHIPS	\$9,000	\$9,000		
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000		
Total 536XXX		\$65,000	\$65,000		
Total Requirements		\$310,593	\$310,593		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432502	GSHP STATE GRANT	\$310,593	\$310,593		
Total 432XXX		\$310,593	\$310,593		
Total Receipts		\$310,593	\$310,593		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1552 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,849,338	\$1,849,338	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,594	\$23,594	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$143,279	\$143,279	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$259,980	\$259,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$161,763	\$161,763	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$4,200	\$4,200	0.000	0.000
Total 531XXX		\$2,442,154	\$2,442,154	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532310	REPAIRS-BUILDINGS	\$200	\$200		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$674	\$674		
532430	MAINT AGREEMENT-EQUIP	\$5,796	\$5,796		
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$226,327	\$226,327		
532513	RENT/LEASE-OTH FACILITIES	\$417	\$417		
532523	RENT/LEASE-VOICE COMM EQU	\$1,085	\$1,085		
532524	RENT/LEASE-GEN OFF EQUIP	\$142	\$142		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$21,160	\$21,160		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$7,440	\$7,440		
532724	MEALS - IN STATE	\$4,464	\$4,464		
532725	MEALS-OUT OF STATE,IN US	\$510	\$510		
532727	MISC - IN STATE	\$485	\$485		
532728	MISC - OUT STATE, IN US	\$32	\$32		
532731	BD/NON-EMPLOYEE TRANSP	\$7,969	\$7,969		
532732	BD/NON-EMPLOYEE SUBSIS	\$9,383	\$9,383		
532811	TELEPHONE SERVICE	\$15,677	\$15,677		
532812	TELECOMMUN DATA CHRG	\$771	\$771		
532817	INTERNET SERV PROV CHARGE	\$580	\$580		
532840	POSTAGE, FREIGHT & DELIV	\$20,545	\$20,545		
532850	PRINT,BIND,DUPLICATE	\$871,701	\$871,701		
532860	ADVERTISING	\$672	\$672		
532911	PROPERTY-INSURANCE	\$805	\$805		
532913	LIABILITY INSURANCE	\$96	\$96		
532930	REGISTRATION FEES	\$3,240	\$3,240		
Total 532XXX		\$1,203,271	\$1,203,271		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1552 - Office of State Fire Marshal

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$10,814	\$10,814		
533120	DATA PROCESSING SUPPLIES	\$3,131	\$3,131		
533310	GASOLINE	\$2,000	\$2,000		
Total 533XXX		\$15,945	\$15,945		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$272	\$272		
534534	PC/PRINTER EQUIPMENT	\$3,374	\$3,374		
Total 534XXX		\$3,646	\$3,646		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$482	\$482		
535890	OTHER ADMIN EXPENSE	\$32,978	\$32,978		
Total 535XXX		\$33,460	\$33,460		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538137	TRANSFER TO DOA	\$173,530	\$173,530		
Total 538XXX		\$173,530	\$173,530		
Total Requirements		\$3,872,006	\$3,872,006		

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435300	CERTIFICATION FEES	\$112,063	\$112,063		
435400	VALIDATION STAMPS/MODULAR	\$429,478	\$429,478		
Total 435XXX		\$541,541	\$541,541		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$812	\$812		
Total 437XXX		\$812	\$812		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438121	TRANSFER FROM CODE 23901	\$56,375	\$56,375		
Total 438XXX		\$56,375	\$56,375		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1552 - Office of State Fire Marshal

Receipts

Total Receipts

Net Appropriation/Total FTE Count

\$598,728	\$598,728		
\$3,273,278	\$3,273,278	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 155202 - Office of State Fire Marshal

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$10,286	\$10,286		
Total 532XXX		\$10,286	\$10,286		
Total Requirements		\$10,286	\$10,286		
Net Appropriation/Total FTE Count		\$10,286	\$10,286	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1553 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$691,606	\$691,606	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$18,380	\$18,380	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$54,311	\$54,311	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$98,441	\$98,441	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,780	\$66,780	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$315	\$315	0.000	0.000
Total 531XXX		\$932,637	\$932,637	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$3,750	\$3,750		
532512	RENT/LEASE-BLDINGS/OFFICE	\$133,818	\$133,818		
532523	RENT/LEASE-VOICE COMM EQU	\$1,103	\$1,103		
532712	TRANS AIR-OUT STATE,IN US	\$807	\$807		
532714	TRANSP-GRND - IN STATE	\$26,739	\$26,739		
532715	TRANS GRND-OUT STA,IN US	\$1,379	\$1,379		
532721	LODGING - IN STATE	\$5,271	\$5,271		
532722	LODGING-OUT STATE, IN US	\$59	\$59		
532724	MEALS - IN STATE	\$10,696	\$10,696		
532725	MEALS-OUT OF STATE,IN US	\$470	\$470		
532727	MISC - IN STATE	\$853	\$853		
532728	MISC - OUT STATE, IN US	\$110	\$110		
532731	BD/NON-EMPLOYEE TRANSP	\$6,826	\$6,826		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,287	\$1,287		
532811	TELEPHONE SERVICE	\$8,315	\$8,315		
532812	TELECOMMUN DATA CHRG	\$504	\$504		
532840	POSTAGE, FREIGHT & DELIV	\$10,910	\$10,910		
532850	PRINT,BIND,DUPLICATE	\$5,907	\$5,907		
532911	PROPERTY-INSURANCE	\$246	\$246		
532930	REGISTRATION FEES	\$332	\$332		
Total 532XXX		\$219,382	\$219,382		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,575	\$5,575		
533120	DATA PROCESSING SUPPLIES	\$1,785	\$1,785		
533190	OTHER ADMIN SUPPLIES	\$257	\$257		
Total 533XXX		\$7,617	\$7,617		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1553 - Office of State Fire Marshal

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500		
Total 534XXX		\$1,500	\$1,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$346	\$346		
535840	SERVICE & OTHER AWARDS	\$175	\$175		
Total 535XXX		\$521	\$521		
Total Requirements		\$1,161,657	\$1,161,657		
Net Appropriation/Total FTE Count		\$1,161,657	\$1,161,657	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1554 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$355,778	\$355,778	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,420	\$6,420	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$27,706	\$27,706	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$50,304	\$50,304	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,753	\$38,753	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$580	\$580	0.000	0.000
Total 531XXX		\$479,541	\$479,541	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532184	JANITORIAL SER AGREEMENT	\$570	\$570		
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$697	\$697		
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,248	\$34,248		
532523	RENT/LEASE-VOICE COMM EQU	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$2,447	\$2,447		
532725	MEALS-OUT OF STATE,IN US	\$1,046	\$1,046		
532727	MISC - IN STATE	\$601	\$601		
532728	MISC - OUT STATE, IN US	\$20	\$20		
532731	BD/NON-EMPLOYEE TRANSP	\$4,000	\$4,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$38	\$38		
532811	TELEPHONE SERVICE	\$8,447	\$8,447		
532812	TELECOMMUN DATA CHRG	\$426	\$426		
532840	POSTAGE, FREIGHT & DELIV	\$5,505	\$5,505		
532850	PRINT,BIND,DUPLICATE	\$8,561	\$8,561		
532911	PROPERTY-INSURANCE	\$90	\$90		
532913	LIABILITY INSURANCE	\$24	\$24		
532930	REGISTRATION FEES	\$150	\$150		
Total 532XXX		\$68,020	\$68,020		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,020	\$2,020		
533120	DATA PROCESSING SUPPLIES	\$800	\$800		
533190	OTHER ADMIN SUPPLIES	\$400	\$400		
Total 533XXX		\$3,220	\$3,220		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1554 - Office of State Fire Marshal

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$41	\$41		
534521	OFFICE EQUIPMENT	\$119	\$119		
534713	PC SOFTWARE	\$2,881	\$2,881		
Total 534XXX		\$3,041	\$3,041		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,300	\$1,300		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$6,245	\$6,245		
Total 535XXX		\$7,645	\$7,645		
Total Requirements		\$561,467	\$561,467		
Net Appropriation/Total FTE Count		\$561,467	\$561,467	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 155401 - Office of State Fire Marshal

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532523	RENT/LEASE-VOICE COMM EQU	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,651	\$1,651		
532714	TRANSP-GRND - IN STATE	\$4,434	\$4,434		
532721	LODGING - IN STATE	\$2,700	\$2,700		
532722	LODGING-OUT STATE, IN US	\$1,782	\$1,782		
532724	MEALS - IN STATE	\$4,506	\$4,506		
532725	MEALS-OUT OF STATE,IN US	\$870	\$870		
532811	TELEPHONE SERVICE	\$498	\$498		
532817	INTERNET SERV PROV CHARGE	\$189	\$189		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$17,330	\$17,330		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,358	\$1,358		
533120	DATA PROCESSING SUPPLIES	\$1,263	\$1,263		
533720	EDUCATIONAL SUPPLIES	\$15,000	\$15,000		
Total 533XXX		\$17,621	\$17,621		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,455	\$3,455		
534713	PC SOFTWARE	\$22,423	\$22,423		
Total 534XXX		\$25,878	\$25,878		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$593	\$593		
Total 535XXX		\$593	\$593		
Total Requirements		\$61,422	\$61,422		
Net Appropriation/Total FTE Count		\$61,422	\$61,422	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1555 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$974,207	\$974,207	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$106,618	\$106,618	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,781	\$12,781	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,977	\$1,977	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$75,509	\$75,509	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,303	\$8,303	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$136,682	\$136,682	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,453	\$15,453	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$105,938	\$105,938	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$1,453,044	\$1,453,044	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$456	\$456		
532181	FOOD SER AGREEMENT	\$2,838	\$2,838		
532184	JANITORIAL SER AGREEMENT	\$2,070	\$2,070		
532331	REPAIRS-MOTOR VEHICLES	\$43	\$43		
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400		
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641		
532430	MAINT AGREEMENT-EQUIP	\$382	\$382		
532512	RENT/LEASE-BLDINGS/OFFICE	\$80,180	\$80,180		
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100		
532523	RENT/LEASE-VOICE COMM EQU	\$1,908	\$1,908		
532524	RENT/LEASE-GEN OFF EQUIP	\$70	\$70		
532590	RENT/LEASE OTHER PROPERTY	\$109	\$109		
532712	TRANS AIR-OUT STATE,IN US	\$7,900	\$7,900		
532714	TRANSP-GRND - IN STATE	\$90,000	\$90,000		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532721	LODGING - IN STATE	\$38,000	\$38,000		
532722	LODGING-OUT STATE, IN US	\$5,017	\$5,017		
532724	MEALS - IN STATE	\$49,089	\$49,089		
532725	MEALS-OUT OF STATE,IN US	\$1,560	\$1,560		
532727	MISC - IN STATE	\$1,451	\$1,451		
532728	MISC - OUT STATE, IN US	\$115	\$115		
532811	TELEPHONE SERVICE	\$4,525	\$4,525		
532840	POSTAGE, FREIGHT & DELIV	\$4,059	\$4,059		
532850	PRINT,BIND,DUPLICATE	\$4,367	\$4,367		
532911	PROPERTY-INSURANCE	\$873	\$873		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1555 - Office of State Fire Marshal

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532913	LIABILITY INSURANCE	\$86	\$86		
532930	REGISTRATION FEES	\$1,900	\$1,900		
Total 532XXX		\$298,739	\$298,739		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,658	\$2,658		
533120	DATA PROCESSING SUPPLIES	\$1,857	\$1,857		
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50		
533190	OTHER ADMIN SUPPLIES	\$50	\$50		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
533410	FOOD SUPPLIES	\$100	\$100		
533510	CLOTHING & UNIFORMS	\$100	\$100		
533720	EDUCATIONAL SUPPLIES	\$1,400	\$1,400		
Total 533XXX		\$6,265	\$6,265		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$114	\$114		
534539	OTHER EQUIPMENT	\$315	\$315		
Total 534XXX		\$429	\$429		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$952	\$952		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$101	\$101		
Total 535XXX		\$1,153	\$1,153		
Total Requirements		\$1,759,630	\$1,759,630		

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435900	OTHER LIC, FEES/PERMITS	\$34,505	\$34,505		
Total 435XXX		\$34,505	\$34,505		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438120	TRANSFER FROM CODE 23900	\$20,279	\$20,279		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1555 - Office of State Fire Marshal

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438121	TRANSFER FROM CODE 23901	\$19,944	\$19,944		
438161	TRANSFER FROM CODE 63901	\$107,704	\$107,704		
Total 438XXX		\$147,927	\$147,927		
Total Receipts		\$182,432	\$182,432		
Net Appropriation/Total FTE Count		\$1,577,198	\$1,577,198	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1556 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,418,409	\$1,418,409	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$22,110	\$22,110	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$109,998	\$109,998	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$204,982	\$204,982	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$114,899	\$114,899	0.000	0.000
Total 531XXX		\$1,870,398	\$1,870,398	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$5,544	\$5,544		
532199	MISC CONTRACTUAL SERVICES	\$2,440	\$2,440		
532310	REPAIRS-BUILDINGS	\$338	\$338		
532332	REPAIRS-OTH COMPUTER EQP	\$2,700	\$2,700		
532333	REPAIRS-OTHER EQUIPMENT	\$150	\$150		
532430	MAINT AGREEMENT-EQUIP	\$5,581	\$5,581		
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$97,845	\$97,845		
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$1,993		
532524	RENT/LEASE-GEN OFF EQUIP	\$235	\$235		
532712	TRANS AIR-OUT STATE,IN US	\$2,350	\$2,350		
532714	TRANSP-GRND - IN STATE	\$107,377	\$107,377		
532715	TRANS GRND-OUT STA,IN US	\$1,975	\$1,975		
532721	LODGING - IN STATE	\$8,626	\$8,626		
532722	LODGING-OUT STATE, IN US	\$3,018	\$3,018		
532724	MEALS - IN STATE	\$5,244	\$5,244		
532725	MEALS-OUT OF STATE,IN US	\$592	\$592		
532727	MISC - IN STATE	\$1,122	\$1,122		
532728	MISC - OUT STATE, IN US	\$12	\$12		
532811	TELEPHONE SERVICE	\$6,052	\$6,052		
532812	TELECOMMUN DATA CHRG	\$2,284	\$2,284		
532817	INTERNET SERV PROV CHARGE	\$480	\$480		
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$1,300		
532840	POSTAGE, FREIGHT & DELIV	\$10,961	\$10,961		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$100	\$100		
532911	PROPERTY-INSURANCE	\$759	\$759		
532913	LIABILITY INSURANCE	\$72	\$72		
532930	REGISTRATION FEES	\$800	\$800		
532942	OTHER EMP EDUCATIONAL EXP	\$3,000	\$3,000		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1500 1556 - Office of State Fire Marshal

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$273,650	\$273,650		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,434	\$6,434		
533120	DATA PROCESSING SUPPLIES	\$3,220	\$3,220		
533130	PHOTOGRAPHIC SUPPLIES	\$182	\$182		
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50		
Total 533XXX		\$9,886	\$9,886		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$3,749	\$3,749		
534521	OFFICE EQUIPMENT	\$3,835	\$3,835		
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$2,000		
534534	PC/PRINTER EQUIPMENT	\$7,851	\$7,851		
534713	PC SOFTWARE	\$100	\$100		
Total 534XXX		\$17,535	\$17,535		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
535890	OTHER ADMIN EXPENSE	\$67	\$67		
Total 535XXX		\$1,617	\$1,617		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538127	REIM-OPERATING EXPENSE	\$32,694	\$32,694		
Total 538XXX		\$32,694	\$32,694		
Total Requirements		\$2,205,780	\$2,205,780		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$1,100	\$1,100		
Total 437XXX		\$1,100	\$1,100		

438XXX-INTRAGOVERNMENTAL TRANSACTION

		2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1556 - Office of State Fire Marshal

Receipts

Account Code	Account Title	Amount	Amount	FTE	FTE
438160	TRANSFER FROM CODE 63903	\$2,280,637	\$2,280,637		
Total 438XXX		\$2,280,637	\$2,280,637		
Total Receipts		\$2,281,737	\$2,281,737		
Net Appropriation/Total FTE Count		(\$75,957)	(\$75,957)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1558 - Office of State Fire Marshal

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$604	\$604	0.000	0.000
Total 531XXX		\$604	\$604	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532722	LODGING-OUT STATE, IN US	\$100	\$100		
532725	MEALS-OUT OF STATE,IN US	\$100	\$100		
532731	BD/NON-EMPLOYEE TRANSP	\$1,359	\$1,359		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,285	\$1,285		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$120	\$120		
Total 532XXX		\$3,094	\$3,094		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
533120	DATA PROCESSING SUPPLIES	\$50	\$50		
Total 533XXX		\$100	\$100		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50		
Total 535XXX		\$50	\$50		
Total Requirements		\$3,848	\$3,848		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$150	\$150		
Total 437XXX		\$150	\$150		
Total Receipts		\$150	\$150		
Net Appropriation/Total FTE Count		\$3,698	\$3,698	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1500 1568 - Office of State Fire Marshal

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536910	AID TO FIRE DEPARTMENT	\$5,306,193	\$5,306,193		
Total 536XXX		\$5,306,193	\$5,306,193		
Total Requirements		\$5,306,193	\$5,306,193		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434600	INSURANCE PREMIUMS	\$1,345,000	\$1,345,000		
Total 434XXX		\$1,345,000	\$1,345,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438104	TRANSFER FROM DOT	\$158,000	\$158,000		
438902	CASH CARRY FRD/RECEIPTS	\$25,680	\$25,680		
Total 438XXX		\$183,680	\$183,680		
Total Receipts		\$1,528,680	\$1,528,680		
Net Appropriation/Total FTE Count		\$3,777,513	\$3,777,513	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1600 1635 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$620,620	\$620,620	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$10,216	\$10,216	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,962	\$47,962	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$87,590	\$87,590	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$66,300	\$66,300	0.000	0.000
Total 531XXX		\$832,688	\$832,688	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532184	JANITORIAL SER AGREEMENT	\$1,480	\$1,480		
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$180		
532333	REPAIRS-OTHER EQUIPMENT	\$1,159	\$1,159		
532430	MAINT AGREEMENT-EQUIP	\$3,478	\$3,478		
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,474	\$26,474		
532712	TRANS AIR-OUT STATE,IN US	\$50	\$50		
532714	TRANSP-GRND - IN STATE	\$7,620	\$7,620		
532715	TRANS GRND-OUT STA,IN US	\$1,350	\$1,350		
532721	LODGING - IN STATE	\$3,930	\$3,930		
532722	LODGING-OUT STATE, IN US	\$55	\$55		
532724	MEALS - IN STATE	\$2,769	\$2,769		
532725	MEALS-OUT OF STATE,IN US	\$60	\$60		
532727	MISC - IN STATE	\$73	\$73		
532811	TELEPHONE SERVICE	\$42,076	\$42,076		
532821	COMPUTER/DATA PROCESS SVC	\$1,770	\$1,770		
532840	POSTAGE, FREIGHT & DELIV	\$27,222	\$27,222		
532850	PRINT,BIND,DUPLICATE	\$14,720	\$14,720		
532911	PROPERTY-INSURANCE	\$251	\$251		
532913	LIABILITY INSURANCE	\$13	\$13		
532930	REGISTRATION FEES	\$1,665	\$1,665		
532942	OTHER EMP EDUCATIONAL EXP	\$5,051	\$5,051		
Total 532XXX		\$141,446	\$141,446		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,138	\$2,138		
533120	DATA PROCESSING SUPPLIES	\$239	\$239		
Total 533XXX		\$2,377	\$2,377		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

		2013-2014	2014-2015	2013-2014	2014-2015
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Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1600 1635 - Ombudsmen Services Group

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$479	\$479		
535890	OTHER ADMIN EXPENSE	\$331	\$331		
Total 535XXX		\$810	\$810		
Total Requirements		\$977,321	\$977,321		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434310	SALE OF PUBLICATIONS	\$156	\$156		
Total 434XXX		\$156	\$156		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$1,150	\$1,150		
Total 437XXX		\$1,150	\$1,150		
Total Receipts		\$1,306	\$1,306		
Net Appropriation/Total FTE Count		\$976,015	\$976,015	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1636 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$393,206	\$393,206	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$48,002	\$48,002	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,955	\$3,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,968	\$33,968	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$63,447	\$63,447	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$48,026	\$48,026	0.000	0.000
Total 531XXX		\$590,604	\$590,604	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$62,000	\$62,000		
532181	FOOD SER AGREEMENT	\$7,600	\$7,600		
532184	JANITORIAL SER AGREEMENT	\$900	\$900		
532199	MISC CONTRACTUAL SERVICES	\$53,649	\$53,649		
532210	ENRG SER -ELECTRICAL	\$1,975	\$1,975		
532220	ENRG SER -NAT.GAS/PROPANE	\$450	\$450		
532230	ENRG SER -WATER & SEWER	\$200	\$200		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532390	REPAIRS-OTHER	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$5,800	\$5,800		
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,000	\$2,000		
532448	MAINT AGREE-PC SOFTWARE	\$5,050	\$5,050		
532449	MAINT AGREE-SERVER SOFTWR	\$1,000	\$1,000		
532450	MAINT AGREE-SERVER EQUIP	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000		
532513	RENT/LEASE-OTH FACILITIES	\$3,700	\$3,700		
532523	RENT/LEASE-VOICE COMM EQU	\$100	\$100		
532524	RENT/LEASE-GEN OFF EQUIP	\$800	\$800		
532590	RENT/LEASE OTHER PROPERTY	\$1,250	\$1,250		
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600		
532714	TRANSP-GRND - IN STATE	\$19,100	\$19,100		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532721	LODGING - IN STATE	\$7,990	\$7,990		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532724	MEALS - IN STATE	\$3,000	\$3,000		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$100		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1636 - Ombudsmen Services Group

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$10,000	\$10,000		
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000		
532814	CELLULAR PHONE SERVICES	\$2,650	\$2,650		
532817	INTERNET SERV PROV CHARGE	(\$1,500)	(\$1,500)		
532821	COMPUTER/DATA PROCESS SVC	\$200	\$200		
532840	POSTAGE, FREIGHT & DELIV	\$19,100	\$19,100		
532850	PRINT,BIND,DUPLICATE	\$109,532	\$109,532		
532860	ADVERTISING	\$143,000	\$143,000		
532870	CABLE TV	\$2,500	\$2,500		
532911	PROPERTY-INSURANCE	\$600	\$600		
532913	LIABILITY INSURANCE	\$34	\$34		
532930	REGISTRATION FEES	\$787	\$787		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
Total 532XXX		\$496,117	\$496,117		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,800	\$7,800		
533120	DATA PROCESSING SUPPLIES	\$2,450	\$2,450		
533130	PHOTOGRAPHIC SUPPLIES	\$100	\$100		
533190	OTHER ADMIN SUPPLIES	\$100	\$100		
533240	CARPENTRY & HARDWARE SUPP	\$100	\$100		
Total 533XXX		\$10,550	\$10,550		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$2,000	\$2,000		
534521	OFFICE EQUIPMENT	\$125	\$125		
534528	EQUIP-VOICE COMMUNICATION	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$6,380	\$6,380		
534539	OTHER EQUIPMENT	\$500	\$500		
534714	SERVER SOFTWARE	\$2,000	\$2,000		
Total 534XXX		\$11,205	\$11,205		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
535840	SERVICE & OTHER AWARDS	\$350	\$350		
535890	OTHER ADMIN EXPENSE	\$15,512	\$15,512		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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120-Department of Insurance

13900-Insurance - General Fund

1600 1636 - Ombudsmen Services Group

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$15,962	\$15,962		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536405	SHIIP SUBGRANTS	\$149,074	\$149,074		
536E05	SHIIP SUBGRANTS - NONGOV	\$149,074	\$149,074		
Total 536XXX		\$298,148	\$298,148		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRANSFER TO CODE 13900	\$20,000	\$20,000		
Total 538XXX		\$20,000	\$20,000		
Total Requirements		\$1,442,586	\$1,442,586		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538845	SHIIP GRANT NO. 20226	\$1,442,586	\$1,442,586		
Total 538XXX		\$1,442,586	\$1,442,586		
Total Receipts		\$1,442,586	\$1,442,586		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1641 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$376,747	\$376,747	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$41,653	\$41,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$28,821	\$28,821	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,186	\$3,186	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$52,787	\$52,787	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$5,927	\$5,927	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$37,724	\$37,724	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$552,037	\$552,037	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532133	EMPLOYEE/EMPLOYMENT PHYSICA	\$66,253	\$66,253		
532712	TRANS AIR-OUT STATE,IN US	\$22,692	\$22,692		
532714	TRANSP-GRND - IN STATE	\$1,850	\$1,850		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532811	TELEPHONE SERVICE	\$8,000	\$8,000		
532840	POSTAGE, FREIGHT & DELIV	\$7,041	\$7,041		
532850	PRINT,BIND,DUPLICATE	\$4,649	\$4,649		
Total 532XXX		\$111,785	\$111,785		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirements		\$664,822	\$664,822		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438105	TRANSFER FROM DOJ	\$55,958	\$55,958		
Total 438XXX		\$55,958	\$55,958		
Total Receipts		\$55,958	\$55,958		
Net Appropriation/Total FTE Count		\$608,864	\$608,864	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

13900-Insurance - General Fund

1600 1643 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$43,816	\$43,816	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,369	\$1,369	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,458	\$3,458	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,430	\$6,430	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,265	\$60,265	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,130	\$8,130		
532712	TRANS AIR-OUT STATE,IN US	\$17,000	\$17,000		
532714	TRANSP-GRND - IN STATE	\$14,267	\$14,267		
532721	LODGING - IN STATE	\$1,680	\$1,680		
532722	LODGING-OUT STATE, IN US	\$2,400	\$2,400		
532724	MEALS - IN STATE	\$1,920	\$1,920		
532725	MEALS-OUT OF STATE,IN US	\$640	\$640		
532811	TELEPHONE SERVICE	\$6,194	\$6,194		
532814	CELLULAR PHONE SERVICES	(\$1,000)	(\$1,000)		
532840	POSTAGE, FREIGHT & DELIV	\$1,457	\$1,457		
532850	PRINT,BIND,DUPLICATE	\$21,290	\$21,290		
532860	ADVERTISING	(\$36,628)	(\$36,628)		
Total 532XXX		\$37,350	\$37,350		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$606	\$606		
Total 533XXX		\$606	\$606		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$16,706	\$16,706		
Total 535XXX		\$16,706	\$16,706		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536403	SEN MED PAT SUBGRANTS	\$63,000	\$63,000		
Total 536XXX		\$63,000	\$63,000		

Total Requirements

\$177,927	\$177,927
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Receipts



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1643 - Ombudsmen Services Group

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538865	SENIOR MEDICARE PAT PROJ	\$177,927	\$177,927		
Total 538XXX		\$177,927	\$177,927		
Total Receipts		\$177,927	\$177,927		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1657 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$348,820	\$348,820	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,686	\$26,686	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$49,567	\$49,567	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$34,613	\$34,613	0.000	0.000
Total 531XXX		\$459,686	\$459,686	0.000	0.000
Total Requirements		\$459,686	\$459,686	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538880	CONSUMER ASSISTANCE PGR	\$459,686	\$459,686		
Total 538XXX		\$459,686	\$459,686		
Total Receipts		\$459,686	\$459,686		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 165714 - Ombudsmen Services Group

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$89,512	\$89,512		
532590	RENT/LEASE OTHER PROPERTY	\$1,845	\$1,845		
532714	TRANSP-GRND - IN STATE	\$2,660	\$2,660		
532721	LODGING - IN STATE	\$3,954	\$3,954		
532811	TELEPHONE SERVICE	\$13,037	\$13,037		
532815	EMAIL AND CALENDARING	\$3,888	\$3,888		
532840	POSTAGE, FREIGHT & DELIV	\$15,000	\$15,000		
532850	PRINT,BIND,DUPLICATE	\$26,200	\$26,200		
532860	ADVERTISING	\$185,670	\$185,670		
Total 532XXX		\$401,766	\$401,766		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$30,060	\$30,060		
533120	DATA PROCESSING SUPPLIES	\$8,412	\$8,412		
Total 533XXX		\$38,472	\$38,472		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$46,940	\$46,940		
534521	OFFICE EQUIPMENT	\$37,566	\$37,566		
534528	EQUIP-VOICE COMMUNICATION	\$4,927	\$4,927		
534534	PC/PRINTER EQUIPMENT	\$5,830	\$5,830		
534539	OTHER EQUIPMENT	\$1,037	\$1,037		
534713	PC SOFTWARE	\$29,196	\$29,196		
534714	SERVER SOFTWARE	\$1,465	\$1,465		
Total 534XXX		\$126,961	\$126,961		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$2,133	\$2,133		
Total 535XXX		\$2,133	\$2,133		
Total Requirements		\$569,332	\$569,332		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538880	CONSUMER ASSISTANCE PGR	\$569,332	\$569,332		



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120-Department of Insurance

13900-Insurance - General Fund

1600 165714 - Ombudsmen Services Group

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 538XXX		\$569,332	\$569,332		
Total Receipts		\$569,332	\$569,332		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



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Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1600 1661 - Ombudsmen Services Group

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$104,482	\$104,482	0.000	0.000
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,540	\$9,540	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,847	\$14,847	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$164,673	\$164,673	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700		
532714	TRANSP-GRND - IN STATE	\$6,050	\$6,050		
532722	LODGING-OUT STATE, IN US	\$1,600	\$1,600		
532725	MEALS-OUT OF STATE,IN US	\$320	\$320		
532840	POSTAGE, FREIGHT & DELIV	\$6,071	\$6,071		
532850	PRINT,BIND,DUPLICATE	\$23,000	\$23,000		
Total 532XXX		\$37,741	\$37,741		
Total Requirements		\$202,414	\$202,414		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538881	NORTH CAROLINA SMP PROG	\$202,414	\$202,414		
Total 538XXX		\$202,414	\$202,414		
Total Receipts		\$202,414	\$202,414		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



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Detail by Fund/Cost Center
Biennium 2013-15**

120-Department of Insurance

13900-Insurance - General Fund

1900 1900 - Reserves and Transfers

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227		
Total 538XXX		\$628,227	\$628,227		
Total Requirements		\$628,227	\$628,227		
Net Appropriation/Total FTE Count		\$628,227	\$628,227	0.000	0.000



Certified Budget - Original (BD307)
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120-Department of Insurance

13900-Insurance - General Fund

1400 2231 - Public Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$453,288	\$453,288	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,212	\$7,212	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$35,101	\$35,101	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$62,451	\$62,451	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$49,825	\$49,825	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$500	\$500	0.000	0.000
Total 531XXX		\$608,377	\$608,377	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$5,149	\$5,149		
532310	REPAIRS-BUILDINGS	\$17	\$17		
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532441	MAINT AGRMT-OTHER SOFTWARE	\$1,000	\$1,000		
532513	RENT/LEASE-OTH FACILITIES	\$800	\$800		
532523	RENT/LEASE-VOICE COMM EQUI	\$1,000	\$1,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$924	\$924		
532714	TRANSP-GRND - IN STATE	\$14,000	\$14,000		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$2,767	\$2,767		
532722	LODGING-OUT STATE, IN US	\$510	\$510		
532724	MEALS - IN STATE	\$2,800	\$2,800		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$77	\$77		
532811	TELEPHONE SERVICE	\$6,418	\$6,418		
532821	COMPUTER/DATA PROCESS SVC	\$66,312	\$66,312		
532840	POSTAGE, FREIGHT & DELIV	\$10,148	\$10,148		
532850	PRINT,BIND,DUPLICATE	\$1,114	\$1,114		
532860	ADVERTISING	\$338	\$338		
532911	PROPERTY-INSURANCE	\$31	\$31		
532913	LIABILITY INSURANCE	\$28	\$28		
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200		
Total 532XXX		\$116,033	\$116,033		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,825	\$3,825		



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120-Department of Insurance

13900-Insurance - General Fund

1400 2231 - Public Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533120	DATA PROCESSING SUPPLIES	\$7,316	\$7,316		
533130	PHOTOGRAPHIC SUPPLIES	\$200	\$200		
Total 533XXX		\$11,341	\$11,341		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$17	\$17		
Total 534XXX		\$17	\$17		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,573	\$2,573		
Total 535XXX		\$2,573	\$2,573		

Total Requirements

Net Appropriation/Total FTE Count

\$738,341	\$738,341	0.000	0.000
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Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

120-Department of Insurance

23900-Insurance - Special Fund - Interest Bearing

2000 2500 - Insurance Regulatory Fund

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$34,000	\$34,000		
Total 535XXX		\$34,000	\$34,000		
Total Requirements		\$34,000	\$34,000		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	MANUF HOUSE BOARD LIC	\$21,200	\$21,200		
435900	OTHER LIC,FEES/PERMITS	\$12,800	\$12,800		
Total 435XXX		\$34,000	\$34,000		
Total Receipts		\$34,000	\$34,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000