



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Board of Opticians

Code: 28103

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$195,025	\$195,025
Less Estimated Receipts	\$163,592	\$163,592
Change in Fund Balance	(\$31,433)	(\$31,433)



Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

B20-NC State Board of Opticians
28103-NC State Board of Opticians
Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$195,025	\$195,025	2.000	2.000
Total Requirements		\$195,025	\$195,025	2.000	2.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2100	Administration	\$163,592	\$163,592		
Total Receipts		\$163,592	\$163,592		
Change in Fund Balance/Total FTE Count		(\$31,433)	(\$31,433)	2.000	2.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

B20-NC State Board of Opticians

28103-NC State Board of Opticians

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
Total PERSONAL SERVICES		\$119,325	\$119,325	2.000	2.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100
532920	BONDING	\$100	\$100



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B20-NC State Board of Opticians
28103-NC State Board of Opticians
Requirements
PURCHASED SERVICES**

Total PURCHASED SERVICES	\$97,653	\$97,653
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SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
Total SUPPLIES		\$3,044	\$3,044

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
Total PROPERTY, PLANT & EQUIPMENT		\$2,479	\$2,479

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRG-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,524	\$2,524

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
Total INTRA-GOVERNMENTAL TRANSFERS		(\$30,000)	(\$30,000)

Total Requirements	\$195,025	\$195,025
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
Total INVESTMENT INCOME		\$1,370	\$1,370

SALES, SERVICE & RENTALS



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

B20-NC State Board of Opticians

28103-NC State Board of Opticians

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
Total SALES,SERVICE & RENTALS		\$750	\$750

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
Total FEES,LICENSES & FINES		\$161,222	\$161,222

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$250	\$250
Total MISCELLANEOUS		\$250	\$250

Total Receipts	\$163,592	\$163,592
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Change in Fund Balance/Total FTE Count	(\$31,433)	(\$31,433)	2.000	2.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**B20-NC State Board of Opticians
28103-NC State Board of Opticians
2100-Administration
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
Total PERSONAL SERVICES		\$119,325	\$119,325	2.000	2.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

B20-NC State Board of Opticians
28103-NC State Board of Opticians
2100-Administration
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532920	BONDING	\$100	\$100
Total PURCHASED SERVICES		\$97,653	\$97,653
SUPPLIES			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
Total SUPPLIES		\$3,044	\$3,044

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
Total PROPERTY, PLANT & EQUIPMENT		\$2,479	\$2,479

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRG-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,524	\$2,524

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
Total INTRA-GOVERNMENTAL TRANSFERS		(\$30,000)	(\$30,000)

Total Requirements **\$195,025** **\$195,025**

Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
Total INVESTMENT INCOME		\$1,370	\$1,370

SALES, SERVICE & RENTALS



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

B20-NC State Board of Opticians
28103-NC State Board of Opticians
2100-Administration
Receipts
SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
Total SALES,SERVICE & RENTALS		\$750	\$750
FEES,LICENSES & FINES			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
Total FEES,LICENSES & FINES		\$161,222	\$161,222

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$250	\$250
Total MISCELLANEOUS		\$250	\$250

Total Receipts	\$163,592	\$163,592
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Change in Fund Balance/Total FTE Count	(\$31,433)	(\$31,433)	2.000	2.000
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

B20-NC State Board of Opticians

28103-NC State Board of Opticians

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
Total 531XXX		\$119,325	\$119,325	2.000	2.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532721	LODGING - IN STATE	\$2,600	\$2,600
532722	LODGING-OUT STATE, IN US	\$725	\$725
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$450	\$450
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

B20-NC State Board of Opticians

28103-NC State Board of Opticians

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500
532811	TELEPHONE SERVICE	\$1,588	\$1,588
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$100	\$100
532920	BONDING	\$100	\$100
Total 532XXX		\$97,653	\$97,653

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294
533190	OTHER ADMIN SUPPLIES	\$750	\$750
Total 533XXX		\$3,044	\$3,044

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$516	\$516
534530	OTHER DP EQUIPMENT	\$159	\$159
534534	PC/PRINTER EQUIPMENT	\$387	\$387
534539	OTHER EQUIPMENT	\$917	\$917
534714	SERVER SOFTWARE	\$500	\$500
Total 534XXX		\$2,479	\$2,479

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535660	SVC CHRG-SALE SURPLUS	\$10	\$10
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714
Total 535XXX		\$2,524	\$2,524

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B20-NC State Board of Opticians

28103-NC State Board of Opticians

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
Total 538XXX		(\$30,000)	(\$30,000)
Total Requirements		\$195,025	\$195,025

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
Total 433XXX		\$1,370	\$1,370

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
Total 434XXX		\$750	\$750

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
Total 435XXX		\$161,222	\$161,222

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$250	\$250
Total 437XXX		\$250	\$250
Total Receipts		\$163,592	\$163,592
Change in Fund Balance/Total FTE Count		(\$31,433)	(\$31,433)
		2.000	2.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B20-NC State Board of Opticians

28103-NC State Board of Opticians

2100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475	2.000	2.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$305	\$305	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500	0.000	0.000
Total 531XXX		\$119,325	\$119,325	2.000	2.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$12,000	\$12,000		
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000		
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500		
532210	ENRG SER -ELECTRICAL	\$1,200	\$1,200		
532220	ENRG SER -NAT.GAS/PROPANE	\$80	\$80		
532333	REPAIRS-OTHER EQUIPMENT	\$250	\$250		
532447	MAINT AGREE-PC/PRINTER	\$4,000	\$4,000		
532448	MAINT AGREE-PC SOFTWARE	\$560	\$560		
532450	MAINT AGREE-SERVER EQUIP	\$3,100	\$3,100		
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$21,000	\$21,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$7,500	\$7,500		
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$800	\$800		
532714	TRANSP-GRND - IN STATE	\$15,000	\$15,000		
532715	TRANS GRND-OUT STA,IN US	\$300	\$300		
532721	LODGING - IN STATE	\$2,600	\$2,600		
532722	LODGING-OUT STATE, IN US	\$725	\$725		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532725	MEALS-OUT OF STATE,IN US	\$450	\$450		
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,500	\$2,500		
532811	TELEPHONE SERVICE	\$1,588	\$1,588		
532812	TELECOMMUN DATA CHRG	\$4,000	\$4,000		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
532911	PROPERTY-INSURANCE	\$100	\$100		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

B20-NC State Board of Opticians

28103-NC State Board of Opticians

2100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532920	BONDING	\$100	\$100		
Total 532XXX		\$97,653	\$97,653		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,294	\$2,294		
533190	OTHER ADMIN SUPPLIES	\$750	\$750		
Total 533XXX		\$3,044	\$3,044		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$516	\$516		
534530	OTHER DP EQUIPMENT	\$159	\$159		
534534	PC/PRINTER EQUIPMENT	\$387	\$387		
534539	OTHER EQUIPMENT	\$917	\$917		
534714	SERVER SOFTWARE	\$500	\$500		
Total 534XXX		\$2,479	\$2,479		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535660	SVC CHRG-SALE SURPLUS	\$10	\$10		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800		
535890	OTHER ADMIN EXPENSE	\$1,714	\$1,714		
Total 535XXX		\$2,524	\$2,524		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)		
Total 538XXX		(\$30,000)	(\$30,000)		
Total Requirements		\$195,025	\$195,025		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70		
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300		
Total 433XXX		\$1,370	\$1,370		

434XXX-SALES, SERVICE & RENTALS

2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B20-NC State Board of Opticians

28103-NC State Board of Opticians

2100 - Administration

Receipts

Account Code	Account Title	Amount	Amount	FTE	FTE
434190	OTHER SALES & SERVICES	\$650	\$650		
434310	SALE OF PUBLICATIONS	\$100	\$100		
Total 434XXX		\$750	\$750		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$131,000	\$131,000		
435300	CERTIFICATION FEES	\$20,300	\$20,300		
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500		
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422		
Total 435XXX		\$161,222	\$161,222		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$250	\$250		
Total 437XXX		\$250	\$250		

Total Receipts		\$163,592	\$163,592		
Change in Fund Balance/Total FTE Count		(\$31,433)	(\$31,433)	2.000	2.000