



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro

Code: 16040

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$241,025,643	\$240,971,411
Less Estimated Receipts	\$87,187,451	\$87,187,451
Net Appropriation	\$153,838,192	\$153,783,960



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1101	Instruction	\$129,686,603	\$129,686,603	1,259.770	1,259.770
1102	Summer Term Instruction	\$4,208,712	\$4,208,712	33.480	33.480
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515	4.730	4.730
1151	Libraries	\$11,360,824	\$11,360,824	95.570	95.570
1152	General Academic Support	\$16,364,934	\$16,364,934	153.970	153.970
1160	Student Services	\$12,443,096	\$12,443,096	154.870	154.870
1170	Institutional Support	\$26,268,085	\$26,268,085	262.910	262.910
1180	Physical Plant Operation	\$27,153,076	\$27,098,844	273.650	273.650
1230	Student Financial Aid	\$12,879,798	\$12,879,798	0.000	0.000
Total Requirements		\$241,025,643	\$240,971,411	2,238.950	2,238.950

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1101	Instruction	\$2,295	\$2,295
1102	Summer Term Instruction	\$4,208,712	\$4,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515
1151	Libraries	\$59,000	\$59,000
1152	General Academic Support	\$43,000	\$43,000
1160	Student Services	\$607,522	\$607,522
1170	Institutional Support	\$113,875	\$113,875
1180	Physical Plant Operation	\$2,771,507	\$2,771,507
1990	Multi-Activity	\$78,721,025	\$78,721,025
Total Receipts		\$87,187,451	\$87,187,451

Net Appropriation/Total FTE Count	\$153,838,192	\$153,783,960	2,238.950	2,238.950
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$24,012,627	\$24,012,627	318.810	318.810
531150	EPA-TEACH SALARIES-UNIV	\$88,616,976	\$88,616,976	1,033.810	1,033.810
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$36,522,796	\$36,522,796	853.530	853.530
531220	SPA TIME LIMITED SAL-UNIV	\$37,500	\$37,500	0.000	0.000
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$256,150	\$256,150	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,046,326	\$1,046,326	0.000	0.000
531410	OT PAY - UNIV	\$383,809	\$383,809	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$214,722	\$214,722	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$327,748	\$327,748	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$11,338,900	\$11,338,900	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$8,334,919	\$8,334,919	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$136,169	\$136,169	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$9,525,391	\$9,525,391	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$12,906,341	\$12,906,341	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500	0.000	0.000
531630	WORKERS COMPENSATION	\$15,859	\$15,859	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$28,329	\$28,329	0.000	0.000
Total PERSONAL SERVICES		\$195,244,927	\$195,244,927	2,235.150	2,235.150

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$4,758,177	\$4,758,177
532100	PURCHASED CONTRACT SERVIC	\$2,636,187	\$2,636,187
532150	ACADEMIC SERVICES	\$137,495	\$137,495
532200	UTILITIES	\$8,647,039	\$8,647,039
Total PURCHASED SERVICES		\$16,178,898	\$16,178,898

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$5,653,866	\$5,653,866
Total SUPPLIES		\$5,653,866	\$5,653,866

PROPERTY, PLANT, EQUIPMENT



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
Requirements
PROPERTY,PLANT,EQUIPMENT**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$2,939,806	\$2,939,806
534600	ART,LIBRARY,LEARNING RESO	\$3,328,726	\$3,328,726
Total PROPERTY,PLANT,EQUIPMENT		\$6,268,532	\$6,268,532

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$3,399,180	\$3,399,180
Total OTHER EXPENSES		\$3,399,180	\$3,399,180

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460
Total AID AND PUBLIC ASSISTANCE		\$12,879,798	\$12,879,798

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total RESERVES		\$338,975	\$284,743	3.800	3.800

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
538700	INTER-INST TFR	\$357,000	\$357,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,061,467	\$1,061,467

Total Requirements	\$241,025,643	\$240,971,411
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Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432143	FEDERAL GRANTS	\$111,798	\$111,798
Total GRANTS		\$111,798	\$111,798

SALES,SERVICE & RENTALS



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129
434190	OTHER SALES & SERVICES	\$345,378	\$345,378
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700
Total SALES,SERVICE & RENTALS		\$2,887,207	\$2,887,207

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$63,688,709	\$63,688,709
435812	RES TUITION SURCHARGE	\$474,550	\$474,550
435820	NON-RESIDENT TUITION	\$23,476,068	\$23,476,068
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515
435834	SPECIAL FEES	\$490,019	\$490,019
Total FEES,LICENSES & FINES		\$84,080,271	\$84,080,271

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175
Total MISCELLANEOUS		\$108,175	\$108,175

Total Receipts	\$87,187,451	\$87,187,451
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Net Appropriation/Total FTE Count	\$153,838,192	\$153,783,960	2,238.950	2,238.950
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1101-Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,331,661	\$4,331,661	73.230	73.230
531150	EPA-TEACH SALARIES-UNIV	\$86,899,403	\$86,899,403	1,012.930	1,012.930
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$7,012,251	\$7,012,251	173.610	173.610
531220	SPA TIME LIMITED SAL-UNIV	\$15,000	\$15,000	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$22,659	\$22,659	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$196,105	\$196,105	0.000	0.000
531410	OT PAY - UNIV	\$15,000	\$15,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$56,148	\$56,148	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$7,325,095	\$7,325,095	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,724,150	\$3,724,150	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$8,127,439	\$8,127,439	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,210,290	\$7,210,290	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000	0.000	0.000
531630	WORKERS COMPENSATION	\$15,759	\$15,759	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$94	\$94	0.000	0.000
Total PERSONAL SERVICES		\$125,072,054	\$125,072,054	1,259.770	1,259.770

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$6,954	\$6,954
532100	PURCHASED CONTRACT SERVIC	\$1,041,263	\$1,041,263
532150	ACADEMIC SERVICES	\$98,495	\$98,495
Total PURCHASED SERVICES		\$1,146,712	\$1,146,712

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$2,468,920	\$2,468,920
Total SUPPLIES		\$2,468,920	\$2,468,920

PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$254,513	\$254,513
Total PROPERTY,PLANT,EQUIPMENT		\$254,513	\$254,513

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$387,404	\$387,404



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1101-Instruction
Requirements
OTHER EXPENSES

Total OTHER EXPENSES	\$387,404	\$387,404
INTRA-GOVERNMENTAL TRANSFERS		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538700	INTER-INST TFR	\$357,000	\$357,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$357,000	\$357,000

Total Requirements	\$129,686,603	\$129,686,603
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Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435834	SPECIAL FEES	\$2,295	\$2,295
Total FEES,LICENSES & FINES		\$2,295	\$2,295
Total Receipts		\$2,295	\$2,295

Net Appropriation/Total FTE Count	\$129,684,308	\$129,684,308	1,259.770	1,259.770
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1102-Summer Term Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$362,540	\$362,540	5.900	5.900
531150	EPA-TEACH SALARIES-UNIV	\$1,625,677	\$1,625,677	19.630	19.630
531210	SPA-REG SALARIES-UNIV	\$387,776	\$387,776	7.950	7.950
531350	STU TEMP WAGES - UNIV	\$71,776	\$71,776	0.000	0.000
531410	OT PAY - UNIV	\$3,134	\$3,134	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$157,324	\$157,324	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$106,012	\$106,012	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$109,584	\$109,584	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$90,824	\$90,824	0.000	0.000
Total PERSONAL SERVICES		\$2,918,122	\$2,918,122	33.480	33.480

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$990,708	\$990,708
532100	PURCHASED CONTRACT SERVIC	\$10,354	\$10,354
532150	ACADEMIC SERVICES	\$24,000	\$24,000
Total PURCHASED SERVICES		\$1,025,062	\$1,025,062

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$84,128	\$84,128
Total PROPERTY, PLANT, EQUIPMENT		\$84,128	\$84,128

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$181,400	\$181,400
Total OTHER EXPENSES		\$181,400	\$181,400

Total Requirements **\$4,208,712** **\$4,208,712**

Receipts

FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$3,244,785	\$3,244,785
435820	NON-RESIDENT TUITION	\$963,927	\$963,927
Total FEES, LICENSES & FINES		\$4,208,712	\$4,208,712
Total Receipts		\$4,208,712	\$4,208,712

Net Appropriation/Total FTE Count **\$0** **\$0** **33.480** **33.480**



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1103-Non-Credit and Receipts Supported Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$55,000	\$55,000	1.300	1.300
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896	1.250	1.250
531210	SPA-REG SALARIES-UNIV	\$85,068	\$85,068	2.180	2.180
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000	0.000	0.000
531410	OT PAY - UNIV	\$3,700	\$3,700	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$20,351	\$20,351	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$23,433	\$23,433	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$23,516	\$23,516	0.000	0.000
Total PERSONAL SERVICES		\$321,713	\$321,713	4.730	4.730

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$67,145	\$67,145
532100	PURCHASED CONTRACT SERVIC	\$32,980	\$32,980
532150	ACADEMIC SERVICES	\$15,000	\$15,000
Total PURCHASED SERVICES		\$115,125	\$115,125

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$119,248	\$119,248
Total SUPPLIES		\$119,248	\$119,248

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$104,429	\$104,429
Total OTHER EXPENSES		\$104,429	\$104,429

Total Requirements **\$660,515** **\$660,515**

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515
Total FEES,LICENSES & FINES		\$660,515	\$660,515

Total Receipts **\$660,515** **\$660,515**

Net Appropriation/Total FTE Count **\$0** **\$0** **4.730** **4.730**



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1151-Libraries

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$2,701,363	\$2,701,363	40.070	40.070
531210	SPA-REG SALARIES-UNIV	\$2,143,538	\$2,143,538	55.500	55.500
531310	REG(N S) TEMP WAGES-UNIV	\$44,000	\$44,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$295,514	\$295,514	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,118	\$31,118	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$377,909	\$377,909	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$369,475	\$369,475	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$245,765	\$245,765	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$568,214	\$568,214	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000	0.000	0.000
531630	WORKERS COMPENSATION	\$800	\$800	0.000	0.000
Total PERSONAL SERVICES		\$6,802,447	\$6,802,447	95.570	95.570

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$260,329	\$260,329
532100	PURCHASED CONTRACT SERVIC	\$59,414	\$59,414
Total PURCHASED SERVICES		\$319,743	\$319,743

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$433,031	\$433,031
Total SUPPLIES		\$433,031	\$433,031

PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$369,732	\$369,732
534600	ART,LIBRARY,LEARNING RESO	\$3,327,726	\$3,327,726
Total PROPERTY,PLANT,EQUIPMENT		\$3,697,458	\$3,697,458

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$108,145	\$108,145
Total OTHER EXPENSES		\$108,145	\$108,145

Total Requirements **\$11,360,824** **\$11,360,824**

Receipts

SALES,SERVICE & RENTALS



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1151-Libraries

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$59,000	\$59,000		
Total SALES,SERVICE & RENTALS		\$59,000	\$59,000		
Total Receipts		\$59,000	\$59,000		
Net Appropriation/Total FTE Count		\$11,301,824	\$11,301,824	95.570	95.570



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1152-General Academic Support
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,651,686	\$4,651,686	52.360	52.360
531210	SPA-REG SALARIES-UNIV	\$5,194,061	\$5,194,061	101.610	101.610
531220	SPA TIME LIMITED SAL-UNIV	\$22,500	\$22,500	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$15,016	\$15,016	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$261,809	\$261,809	0.000	0.000
531410	OT PAY - UNIV	\$21,000	\$21,000	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$39,559	\$39,559	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$731,065	\$731,065	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$845,903	\$845,903	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$295,105	\$295,105	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,157,262	\$1,157,262	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000	0.000	0.000
531630	WORKERS COMPENSATION	\$1,500	\$1,500	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,711	\$9,711	0.000	0.000
Total PERSONAL SERVICES		\$13,273,139	\$13,273,139	153.970	153.970

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$825,331	\$825,331
532100	PURCHASED CONTRACT SERVIC	\$116,068	\$116,068
Total PURCHASED SERVICES		\$941,399	\$941,399

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$628,107	\$628,107
Total SUPPLIES		\$628,107	\$628,107

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$1,190,259	\$1,190,259
534600	ART, LIBRARY, LEARNING RESO	\$1,000	\$1,000
Total PROPERTY, PLANT, EQUIPMENT		\$1,191,259	\$1,191,259

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$331,030	\$331,030
Total OTHER EXPENSES		\$331,030	\$331,030



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1152-General Academic Support
Requirements

Total Requirements	\$16,364,934	\$16,364,934
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$43,000	\$43,000
Total SALES,SERVICE & RENTALS		\$43,000	\$43,000
Total Receipts		\$43,000	\$43,000

Net Appropriation/Total FTE Count	\$16,321,934	\$16,321,934	153.970	153.970
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1160-Student Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,620,307	\$4,620,307	85.170	85.170
531210	SPA-REG SALARIES-UNIV	\$2,766,048	\$2,766,048	69.700	69.700
531310	REG(N S) TEMP WAGES-UNIV	\$106,942	\$106,942	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$183,122	\$183,122	0.000	0.000
531410	OT PAY - UNIV	\$5,800	\$5,800	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,999	\$28,999	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$569,644	\$569,644	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$606,859	\$606,859	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$262,403	\$262,403	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$630,626	\$630,626	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000	0.000	0.000
531630	WORKERS COMPENSATION	\$4,300	\$4,300	0.000	0.000
Total PERSONAL SERVICES		\$9,793,050	\$9,793,050	154.870	154.870

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$1,588,409	\$1,588,409
532100	PURCHASED CONTRACT SERVIC	\$232,748	\$232,748
Total PURCHASED SERVICES		\$1,821,157	\$1,821,157

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$430,792	\$430,792
Total SUPPLIES		\$430,792	\$430,792

PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$237,738	\$237,738
Total PROPERTY,PLANT,EQUIPMENT		\$237,738	\$237,738

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$160,359	\$160,359
Total OTHER EXPENSES		\$160,359	\$160,359

Total Requirements	\$12,443,096	\$12,443,096
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Receipts

GRANTS



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1160-Student Services

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432143	FEDERAL GRANTS	\$111,798	\$111,798
Total GRANTS		\$111,798	\$111,798

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$8,000	\$8,000
Total SALES,SERVICE & RENTALS		\$8,000	\$8,000

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435834	SPECIAL FEES	\$487,724	\$487,724
Total FEES,LICENSES & FINES		\$487,724	\$487,724

Total Receipts		\$607,522	\$607,522
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Net Appropriation/Total FTE Count	\$11,835,574	\$11,835,574	154.870	154.870
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1170-Institutional Support
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$6,736,755	\$6,736,755	55.780	55.780
531210	SPA-REG SALARIES-UNIV	\$11,355,045	\$11,355,045	207.130	207.130
531310	REG(N S) TEMP WAGES-UNIV	\$34,111	\$34,111	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000	0.000	0.000
531410	OT PAY - UNIV	\$41,409	\$41,409	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$94,375	\$94,375	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,391,726	\$1,391,726	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,697,826	\$1,697,826	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$2,095	\$2,095	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$436,587	\$436,587	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,447,100	\$1,447,100	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300	0.000	0.000
531630	WORKERS COMPENSATION	(\$16,600)	(\$16,600)	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$16,224	\$16,224	0.000	0.000
Total PERSONAL SERVICES		\$23,316,153	\$23,316,153	262.910	262.910

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$526,470	\$526,470
532100	PURCHASED CONTRACT SERVIC	\$220,679	\$220,679
Total PURCHASED SERVICES		\$747,149	\$747,149

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$160,475	\$160,475
Total SUPPLIES		\$160,475	\$160,475

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$614,973	\$614,973
Total PROPERTY, PLANT, EQUIPMENT		\$614,973	\$614,973

OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$1,429,335	\$1,429,335
Total OTHER EXPENSES		\$1,429,335	\$1,429,335



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1170-Institutional Support
Requirements

Total Requirements	\$26,268,085	\$26,268,085
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700
Total SALES,SERVICE & RENTALS		\$5,700	\$5,700

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175
Total MISCELLANEOUS		\$108,175	\$108,175

Total Receipts	\$113,875	\$113,875
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Net Appropriation/Total FTE Count	\$26,154,210	\$26,154,210	262.910	262.910
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1180-Physical Plant Operation
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$553,315	\$553,315	5.000	5.000
531210	SPA-REG SALARIES-UNIV	\$7,579,009	\$7,579,009	235.850	235.850
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$33,422	\$33,422	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000	0.000	0.000
531410	OT PAY - UNIV	\$293,766	\$293,766	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$163,009	\$163,009	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,572	\$72,572	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$765,786	\$765,786	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$961,261	\$961,261	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$134,074	\$134,074	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$41,261	\$41,261	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,778,509	\$1,778,509	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500	0.000	0.000
531630	WORKERS COMPENSATION	\$10,100	\$10,100	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,300	\$2,300	0.000	0.000
Total PERSONAL SERVICES		\$13,748,249	\$13,748,249	269.850	269.850

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$492,831	\$492,831
532100	PURCHASED CONTRACT SERVIC	\$922,681	\$922,681
532200	UTILITIES	\$8,647,039	\$8,647,039
Total PURCHASED SERVICES		\$10,062,551	\$10,062,551

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$1,413,293	\$1,413,293
Total SUPPLIES		\$1,413,293	\$1,413,293

PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY, PLANT, EQUIPMENT	\$188,463	\$188,463
Total PROPERTY, PLANT, EQUIPMENT		\$188,463	\$188,463

OTHER EXPENSES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1180-Physical Plant Operation
Requirements
OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$697,078	\$697,078
Total OTHER EXPENSES		\$697,078	\$697,078

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total RESERVES		\$338,975	\$284,743	3.800	3.800

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
Total INTRA-GOVERNMENTAL TRANSFERS		\$704,467	\$704,467

Total Requirements	\$27,153,076	\$27,098,844
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129
434190	OTHER SALES & SERVICES	\$235,378	\$235,378
Total SALES,SERVICE & RENTALS		\$2,771,507	\$2,771,507

Total Receipts	\$2,771,507	\$2,771,507
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Net Appropriation/Total FTE Count	\$24,381,569	\$24,327,337	273.650	273.650
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1230-Student Financial Aid
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081		
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429		
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828		
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460		
Total AID AND PUBLIC ASSISTANCE		\$12,879,798	\$12,879,798		
Total Requirements		\$12,879,798	\$12,879,798		
Net Appropriation/Total FTE Count		\$12,879,798	\$12,879,798	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

U40-University of North Carolina at Greensboro
16040-University of North Carolina at Greensboro
1990-Multi-Activity
Receipts
FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$60,443,924	\$60,443,924
435812	RES TUITION SURCHARGE	\$474,550	\$474,550
435820	NON-RESIDENT TUITION	\$22,512,141	\$22,512,141
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254
Total FEES,LICENSES & FINES		\$78,721,025	\$78,721,025
Total Receipts		\$78,721,025	\$78,721,025
Net Appropriation/Total FTE Count		(\$78,721,025)	(\$78,721,025)



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$24,012,627	\$24,012,627	318.810	318.810
531150	EPA-TEACH SALARIES-UNIV	\$88,616,976	\$88,616,976	1,033.810	1,033.810
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$36,522,796	\$36,522,796	853.530	853.530
531220	SPA TIME LIMITED SAL-UNIV	\$37,500	\$37,500	0.000	0.000
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$256,150	\$256,150	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,046,326	\$1,046,326	0.000	0.000
531410	OT PAY - UNIV	\$383,809	\$383,809	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$214,722	\$214,722	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$327,748	\$327,748	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$11,338,900	\$11,338,900	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$8,334,919	\$8,334,919	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$136,169	\$136,169	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$9,525,391	\$9,525,391	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$12,906,341	\$12,906,341	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500	0.000	0.000
531630	WORKERS COMPENSATION	\$15,859	\$15,859	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$28,329	\$28,329	0.000	0.000
Total 531XXX		\$195,244,927	\$195,244,927	2,235.150	2,235.150

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$4,758,177	\$4,758,177
532100	PURCHASED CONTRACT SERVIC	\$2,636,187	\$2,636,187
532150	ACADEMIC SERVICES	\$137,495	\$137,495
532200	UTILITIES	\$8,647,039	\$8,647,039
Total 532XXX		\$16,178,898	\$16,178,898



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$5,653,866	\$5,653,866
Total 533XXX		\$5,653,866	\$5,653,866

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$2,939,806	\$2,939,806
534600	ART,LIBRARY,LEARNING RESO	\$3,328,726	\$3,328,726
Total 534XXX		\$6,268,532	\$6,268,532

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	OTHER EXPENSES	\$3,399,180	\$3,399,180
Total 535XXX		\$3,399,180	\$3,399,180

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460
Total 536XXX		\$12,879,798	\$12,879,798

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total 537XXX		\$338,975	\$284,743	3.800	3.800

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
538700	INTER-INST TFR	\$357,000	\$357,000
Total 538XXX		\$1,061,467	\$1,061,467
Total Requirements		\$241,025,643	\$240,971,411

Receipts

432XXX-GRANTS



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432143	FEDERAL GRANTS	\$111,798	\$111,798		
Total 432XXX		\$111,798	\$111,798		
434XXX-SALES,SERVICE & RENTALS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129		
434190	OTHER SALES & SERVICES	\$345,378	\$345,378		
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700		
Total 434XXX		\$2,887,207	\$2,887,207		
435XXX-FEES,LICENSES & FINES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435810	RESIDENT TUITION	\$63,688,709	\$63,688,709		
435812	RES TUITION SURCHARGE	\$474,550	\$474,550		
435820	NON-RESIDENT TUITION	\$23,476,068	\$23,476,068		
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)		
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254		
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515		
435834	SPECIAL FEES	\$490,019	\$490,019		
Total 435XXX		\$84,080,271	\$84,080,271		
437XXX-MISCELLANEOUS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175		
Total 437XXX		\$108,175	\$108,175		
Total Receipts		\$87,187,451	\$87,187,451		
Net Appropriation/Total FTE Count		\$153,838,192	\$153,783,960	2,238.950	2,238.950



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1101 - Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,331,661	\$4,331,661	73.230	73.230
531150	EPA-TEACH SALARIES-UNIV	\$86,899,403	\$86,899,403	1,012.930	1,012.930
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$7,012,251	\$7,012,251	173.610	173.610
531220	SPA TIME LIMITED SAL-UNIV	\$15,000	\$15,000	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$22,659	\$22,659	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$196,105	\$196,105	0.000	0.000
531410	OT PAY - UNIV	\$15,000	\$15,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$56,148	\$56,148	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$7,325,095	\$7,325,095	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,724,150	\$3,724,150	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$8,127,439	\$8,127,439	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,210,290	\$7,210,290	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000	0.000	0.000
531630	WORKERS COMPENSATION	\$15,759	\$15,759	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$94	\$94	0.000	0.000
Total 531XXX		\$125,072,054	\$125,072,054	1,259.770	1,259.770

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$6,954	\$6,954		
532100	PURCHASED CONTRACT SERVIC	\$1,041,263	\$1,041,263		
532150	ACADEMIC SERVICES	\$98,495	\$98,495		
Total 532XXX		\$1,146,712	\$1,146,712		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$2,468,920	\$2,468,920		
Total 533XXX		\$2,468,920	\$2,468,920		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$254,513	\$254,513		
Total 534XXX		\$254,513	\$254,513		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$387,404	\$387,404		



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1101 - Instruction

Requirements

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$387,404	\$387,404		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538700	INTER-INST TFR	\$357,000	\$357,000		
Total 538XXX		\$357,000	\$357,000		
Total Requirements		\$129,686,603	\$129,686,603		

Receipts

435XXX-FEES, LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435834	SPECIAL FEES	\$2,295	\$2,295		
Total 435XXX		\$2,295	\$2,295		
Total Receipts		\$2,295	\$2,295		
Net Appropriation/Total FTE Count		\$129,684,308	\$129,684,308	1,259.770	1,259.770

1102 - Summer Term Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$362,540	\$362,540	5.900	5.900
531150	EPA-TEACH SALARIES-UNIV	\$1,625,677	\$1,625,677	19.630	19.630
531210	SPA-REG SALARIES-UNIV	\$387,776	\$387,776	7.950	7.950
531350	STU TEMP WAGES - UNIV	\$71,776	\$71,776	0.000	0.000
531410	OT PAY - UNIV	\$3,134	\$3,134	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$157,324	\$157,324	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$106,012	\$106,012	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$109,584	\$109,584	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$90,824	\$90,824	0.000	0.000
Total 531XXX		\$2,918,122	\$2,918,122	33.480	33.480

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$990,708	\$990,708		
532100	PURCHASED CONTRACT SERVIC	\$10,354	\$10,354		
532150	ACADEMIC SERVICES	\$24,000	\$24,000		
Total 532XXX		\$1,025,062	\$1,025,062		



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1102 - Summer Term Instruction

Requirements

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$84,128	\$84,128		
Total 534XXX		\$84,128	\$84,128		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$181,400	\$181,400		
Total 535XXX		\$181,400	\$181,400		
Total Requirements		\$4,208,712	\$4,208,712		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$3,244,785	\$3,244,785		
435820	NON-RESIDENT TUITION	\$963,927	\$963,927		
Total 435XXX		\$4,208,712	\$4,208,712		
Total Receipts		\$4,208,712	\$4,208,712		

Net Appropriation/Total FTE Count	\$0	\$0	33.480	33.480
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1103 - Non-Credit and Receipts Supported Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$55,000	\$55,000	1.300	1.300
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896	1.250	1.250
531210	SPA-REG SALARIES-UNIV	\$85,068	\$85,068	2.180	2.180
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000	0.000	0.000
531410	OT PAY - UNIV	\$3,700	\$3,700	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$20,351	\$20,351	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$23,433	\$23,433	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$23,516	\$23,516	0.000	0.000
Total 531XXX		\$321,713	\$321,713	4.730	4.730

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$67,145	\$67,145		
532100	PURCHASED CONTRACT SERVIC	\$32,980	\$32,980		
532150	ACADEMIC SERVICES	\$15,000	\$15,000		



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U40-University of North Carolina at Greensboro

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1103 - Non-Credit and Receipts Supported Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$115,125	\$115,125		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$119,248	\$119,248		
Total 533XXX		\$119,248	\$119,248		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$104,429	\$104,429		
Total 535XXX		\$104,429	\$104,429		
Total Requirements		\$660,515	\$660,515		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515		
Total 435XXX		\$660,515	\$660,515		
Total Receipts		\$660,515	\$660,515		
Net Appropriation/Total FTE Count		\$0	\$0	4.730	4.730

1151 - Libraries

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$2,701,363	\$2,701,363	40.070	40.070
531210	SPA-REG SALARIES-UNIV	\$2,143,538	\$2,143,538	55.500	55.500
531310	REG(N S) TEMP WAGES-UNIV	\$44,000	\$44,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$295,514	\$295,514	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,118	\$31,118	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$377,909	\$377,909	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$369,475	\$369,475	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$245,765	\$245,765	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$568,214	\$568,214	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000	0.000	0.000
531630	WORKERS COMPENSATION	\$800	\$800	0.000	0.000
Total 531XXX		\$6,802,447	\$6,802,447	95.570	95.570



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1151 - Libraries

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$260,329	\$260,329		
532100	PURCHASED CONTRACT SERVIC	\$59,414	\$59,414		
Total 532XXX		\$319,743	\$319,743		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$433,031	\$433,031		
Total 533XXX		\$433,031	\$433,031		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$369,732	\$369,732		
534600	ART,LIBRARY,LEARNING RESO	\$3,327,726	\$3,327,726		
Total 534XXX		\$3,697,458	\$3,697,458		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$108,145	\$108,145		
Total 535XXX		\$108,145	\$108,145		
Total Requirements		\$11,360,824	\$11,360,824		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$59,000	\$59,000		
Total 434XXX		\$59,000	\$59,000		
Total Receipts		\$59,000	\$59,000		
Net Appropriation/Total FTE Count		\$11,301,824	\$11,301,824	95.570	95.570

1152 - General Academic Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,651,686	\$4,651,686	52.360	52.360
531210	SPA-REG SALARIES-UNIV	\$5,194,061	\$5,194,061	101.610	101.610
531220	SPA TIME LIMITED SAL-UNIV	\$22,500	\$22,500	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$15,016	\$15,016	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$261,809	\$261,809	0.000	0.000
531410	OT PAY - UNIV	\$21,000	\$21,000	0.000	0.000



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1152 - General Academic Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$39,559	\$39,559	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$731,065	\$731,065	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$845,903	\$845,903	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$295,105	\$295,105	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,157,262	\$1,157,262	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000	0.000	0.000
531630	WORKERS COMPENSATION	\$1,500	\$1,500	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,711	\$9,711	0.000	0.000
Total 531XXX		\$13,273,139	\$13,273,139	153.970	153.970

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$825,331	\$825,331		
532100	PURCHASED CONTRACT SERVIC	\$116,068	\$116,068		
Total 532XXX		\$941,399	\$941,399		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$628,107	\$628,107		
Total 533XXX		\$628,107	\$628,107		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$1,190,259	\$1,190,259		
534600	ART,LIBRARY,LEARNING RESO	\$1,000	\$1,000		
Total 534XXX		\$1,191,259	\$1,191,259		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$331,030	\$331,030		
Total 535XXX		\$331,030	\$331,030		
Total Requirements		\$16,364,934	\$16,364,934		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$43,000	\$43,000		



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1152 - General Academic Support

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 434XXX		\$43,000	\$43,000		
Total Receipts		\$43,000	\$43,000		
Net Appropriation/Total FTE Count		\$16,321,934	\$16,321,934	153.970	153.970

1160 - Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,620,307	\$4,620,307	85.170	85.170
531210	SPA-REG SALARIES-UNIV	\$2,766,048	\$2,766,048	69.700	69.700
531310	REG(N S) TEMP WAGES-UNIV	\$106,942	\$106,942	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$183,122	\$183,122	0.000	0.000
531410	OT PAY - UNIV	\$5,800	\$5,800	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,999	\$28,999	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$569,644	\$569,644	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$606,859	\$606,859	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$262,403	\$262,403	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$630,626	\$630,626	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000	0.000	0.000
531630	WORKERS COMPENSATION	\$4,300	\$4,300	0.000	0.000
Total 531XXX		\$9,793,050	\$9,793,050	154.870	154.870

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$1,588,409	\$1,588,409		
532100	PURCHASED CONTRACT SERVIC	\$232,748	\$232,748		
Total 532XXX		\$1,821,157	\$1,821,157		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$430,792	\$430,792		
Total 533XXX		\$430,792	\$430,792		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$237,738	\$237,738		
Total 534XXX		\$237,738	\$237,738		

535XXX-OTHER EXPENSES



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U40-University of North Carolina at Greensboro

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1160 - Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$160,359	\$160,359		
Total 535XXX		\$160,359	\$160,359		
Total Requirements		\$12,443,096	\$12,443,096		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432143	FEDERAL GRANTS	\$111,798	\$111,798		
Total 432XXX		\$111,798	\$111,798		

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$8,000	\$8,000		
Total 434XXX		\$8,000	\$8,000		

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435834	SPECIAL FEES	\$487,724	\$487,724		
Total 435XXX		\$487,724	\$487,724		
Total Receipts		\$607,522	\$607,522		

Net Appropriation/Total FTE Count	\$11,835,574	\$11,835,574	154.870	154.870
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1170 - Institutional Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$6,736,755	\$6,736,755	55.780	55.780
531210	SPA-REG SALARIES-UNIV	\$11,355,045	\$11,355,045	207.130	207.130
531310	REG(N S) TEMP WAGES-UNIV	\$34,111	\$34,111	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000	0.000	0.000
531410	OT PAY - UNIV	\$41,409	\$41,409	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$94,375	\$94,375	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,391,726	\$1,391,726	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,697,826	\$1,697,826	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$2,095	\$2,095	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$436,587	\$436,587	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,447,100	\$1,447,100	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300	0.000	0.000



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16040-University of North Carolina at Greensboro

1170 - Institutional Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531630	WORKERS COMPENSATION	(\$16,600)	(\$16,600)	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$16,224	\$16,224	0.000	0.000
Total 531XXX		\$23,316,153	\$23,316,153	262.910	262.910

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$526,470	\$526,470		
532100	PURCHASED CONTRACT SERVIC	\$220,679	\$220,679		
Total 532XXX		\$747,149	\$747,149		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$160,475	\$160,475		
Total 533XXX		\$160,475	\$160,475		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$614,973	\$614,973		
Total 534XXX		\$614,973	\$614,973		

535XXX-OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$1,429,335	\$1,429,335		
Total 535XXX		\$1,429,335	\$1,429,335		
Total Requirements		\$26,268,085	\$26,268,085		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700		
Total 434XXX		\$5,700	\$5,700		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175		
Total 437XXX		\$108,175	\$108,175		
Total Receipts		\$113,875	\$113,875		
Net Appropriation/Total FTE Count		\$26,154,210	\$26,154,210	262.910	262.910



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1180 - Physical Plant Operation

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$553,315	\$553,315	5.000	5.000
531210	SPA-REG SALARIES-UNIV	\$7,579,009	\$7,579,009	235.850	235.850
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$33,422	\$33,422	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000	0.000	0.000
531410	OT PAY - UNIV	\$293,766	\$293,766	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$163,009	\$163,009	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,572	\$72,572	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$765,786	\$765,786	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$961,261	\$961,261	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$134,074	\$134,074	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$41,261	\$41,261	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,778,509	\$1,778,509	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500	0.000	0.000
531630	WORKERS COMPENSATION	\$10,100	\$10,100	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,300	\$2,300	0.000	0.000
Total 531XXX		\$13,748,249	\$13,748,249	269.850	269.850

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$492,831	\$492,831		
532100	PURCHASED CONTRACT SERVIC	\$922,681	\$922,681		
532200	UTILITIES	\$8,647,039	\$8,647,039		
Total 532XXX		\$10,062,551	\$10,062,551		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$1,413,293	\$1,413,293		
Total 533XXX		\$1,413,293	\$1,413,293		

534XXX-PROPERTY,PLANT,EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$188,463	\$188,463		
Total 534XXX		\$188,463	\$188,463		

535XXX-OTHER EXPENSES

		2013-2014	2014-2015	2013-2014	2014-2015
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**Certified Budget - Original (BD307)
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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1180 - Physical Plant Operation

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$697,078	\$697,078		
Total 535XXX		\$697,078	\$697,078		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total 537XXX		\$338,975	\$284,743	3.800	3.800

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467		
Total 538XXX		\$704,467	\$704,467		
Total Requirements		\$27,153,076	\$27,098,844		

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129		
434190	OTHER SALES & SERVICES	\$235,378	\$235,378		
Total 434XXX		\$2,771,507	\$2,771,507		
Total Receipts		\$2,771,507	\$2,771,507		
Net Appropriation/Total FTE Count		\$24,381,569	\$24,327,337	273.650	273.650

1230 - Student Financial Aid

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081		
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429		
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828		
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460		
Total 536XXX		\$12,879,798	\$12,879,798		
Total Requirements		\$12,879,798	\$12,879,798		
Net Appropriation/Total FTE Count		\$12,879,798	\$12,879,798	0.000	0.000

1990 - Multi-Activity

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$60,443,924	\$60,443,924		



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U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1990 - Multi-Activity

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435812	RES TUITION SURCHARGE	\$474,550	\$474,550		
435820	NON-RESIDENT TUITION	\$22,512,141	\$22,512,141		
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)		
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254		
Total 435XXX		\$78,721,025	\$78,721,025		
Total Receipts		\$78,721,025	\$78,721,025		
Net Appropriation/Total FTE Count		(\$78,721,025)	(\$78,721,025)		