



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19001

CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$5,000,000
Net Appropriation	\$5,000,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1901	Contingency and Emergency Fund	\$5,000,000	\$0	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$0	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$0	\$5,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000	0.000	0.000	0.000
Total RESERVES		\$5,000,000	\$0	\$5,000,000	0.000	0.000	0.000
Total Requirements		\$5,000,000	\$0	\$5,000,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$0	\$5,000,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19001-General Fund Reserve - Contingency/Emergency

1901-Contingency and Emergency Fund

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000	0.000	0.000
Total RESERVES		\$5,000,000	\$0	\$5,000,000	0.000	0.000
Total Requirements		\$5,000,000	\$0	\$5,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$5,000,000	\$0	\$5,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19004

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

Total Requirements
Net Appropriation

**2014-15
Revised**
\$7,500,000
\$7,500,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19004-General Fund Reserve - Salary Adjustments

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1904	Reserve - Salary Adjustments	\$7,500,000	\$0	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$0	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$0	\$7,500,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19004-General Fund Reserve - Salary Adjustments

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$7,500,000	\$0	\$7,500,000	0.000	0.000	0.000
Total RESERVES		\$7,500,000	\$0	\$7,500,000	0.000	0.000	0.000
Total Requirements		\$7,500,000	\$0	\$7,500,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$0	\$7,500,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19004-General Fund Reserve - Salary Adjustments

1904-Reserve - Salary Adjustments

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$7,500,000	\$0	\$7,500,000	0.000	0.000
Total RESERVES		\$7,500,000	\$0	\$7,500,000	0.000	0.000
Total Requirements		\$7,500,000	\$0	\$7,500,000	0.000	0.000
Net Appropriation/Total FTE Count		\$7,500,000	\$0	\$7,500,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19013

CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

Total Requirements
Net Appropriation

**2014-15
Revised**
\$47,473,673
\$47,473,673



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
19A3	Reserve - JDIG	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
Total Requirements		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
Net Appropriation/Total FTE Count		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000	0.000
Total RESERVES		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000	0.000
Total Requirements		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19013-General Fund Reserve - Job Development Incentive Grants

19A3-Reserve - JDIG

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
Total RESERVES		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
Total Requirements		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000
Net Appropriation/Total FTE Count		\$63,045,357	(\$15,571,684)	\$47,473,673	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19043

CAMPUS/AGENCY NAME: General Fund Reserve - State Employee Comprehensive Major Medical

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$63,800,000
Net Appropriation	\$63,800,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1943	Employee Reserve for Major Medical	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
Total Requirements		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
Net Appropriation/Total FTE Count		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000	0.000
Total RESERVES		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000	0.000
Total Requirements		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19043-General Fund Reserve - State Employee Comprehensive Major Medical

1943-Employee Reserve for Major Medical

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
Total RESERVES		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
Total Requirements		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000
Net Appropriation/Total FTE Count		\$89,000,000	(\$25,200,000)	\$63,800,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19044

CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

Total Requirements
Net Appropriation

**2014-15
Revised**
\$37,895,212
\$37,895,212



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19044-General Fund Reserve - IT Fund

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1944	Reserve - IT Funds	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
Total Requirements		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
Net Appropriation/Total FTE Count		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	44.000
	44.000
	44.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19044-General Fund Reserve - IT Fund

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000	44.000
Total RESERVES		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000	44.000
Total Requirements		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	44.000	44.000
Net Appropriation/Total FTE Count		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	44.000	44.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19044-General Fund Reserve - IT Fund

1944-Reserve - IT Funds

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
Total RESERVES		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
Total Requirements		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000
Net Appropriation/Total FTE Count		\$42,053,142	(\$4,157,930)	\$37,895,212	44.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	44.000
	44.000
	44.000
	44.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19047

CAMPUS/AGENCY NAME: General Fund Reserve - Retirement Adjustment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$36,180,000
Net Appropriation	\$36,180,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1947	GF Res Retirement Rate	\$36,180,000	\$0	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$0	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$0	\$36,180,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$36,180,000	\$0	\$36,180,000	0.000	0.000	0.000
Total RESERVES		\$36,180,000	\$0	\$36,180,000	0.000	0.000	0.000
Total Requirements		\$36,180,000	\$0	\$36,180,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$0	\$36,180,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19047-General Fund Reserve - Retirement Adjustment

1947-GF Res Retirement Rate

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$36,180,000	\$0	\$36,180,000	0.000	0.000
Total RESERVES		\$36,180,000	\$0	\$36,180,000	0.000	0.000
Total Requirements		\$36,180,000	\$0	\$36,180,000	0.000	0.000
Net Appropriation/Total FTE Count		\$36,180,000	\$0	\$36,180,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19063

CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$1,855,737
Net Appropriation	\$1,855,737



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1963	One NC Fund	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
Total Requirements		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000	0.000
Total RESERVES		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000	0.000
Total Requirements		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19063-General Fund Reserve - One North Carolina Fund

1963-One NC Fund

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
Total RESERVES		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
Total Requirements		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000
Net Appropriation/Total FTE Count		\$9,000,000	(\$7,144,263)	\$1,855,737	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19064

CAMPUS/AGENCY NAME: General Fund Reserve - Future Benefit Needs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$0
Net Appropriation	\$0



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19064-General Fund Reserve - Future Benefit Needs

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1964	GF-Reserve for Future Benefit Needs	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
Total Requirements		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19064-General Fund Reserve - Future Benefit Needs

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000	0.000
Total RESERVES		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000	0.000
Total Requirements		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19064-General Fund Reserve - Future Benefit Needs

1964-GF-Reserve for Future Benefit Needs

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
Total RESERVES		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
Total Requirements		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$56,400,000	(\$56,400,000)	\$0	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19065

CAMPUS/AGENCY NAME: General Fund Reserve - NC Government Efficiency and Reform

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$2,000,000
Net Appropriation	\$2,000,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19065-General Fund Reserve - NC Government Efficiency and Reform

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1965	NC Government Efficiency and Reform	\$2,000,000	\$0	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$0	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$0	\$2,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19065-General Fund Reserve - NC Government Efficiency and Reform

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$2,000,000	\$0	\$2,000,000	0.000	0.000	0.000
Total RESERVES		\$2,000,000	\$0	\$2,000,000	0.000	0.000	0.000
Total Requirements		\$2,000,000	\$0	\$2,000,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$0	\$2,000,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19065-General Fund Reserve - NC Government Efficiency and Reform

1965-NC Government Efficiency and Reform

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$2,000,000	\$0	\$2,000,000	0.000	0.000
Total RESERVES		\$2,000,000	\$0	\$2,000,000	0.000	0.000
Total Requirements		\$2,000,000	\$0	\$2,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$2,000,000	\$0	\$2,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19066

CAMPUS/AGENCY NAME: General Fund Reserve - Unemployment Insurance (UI)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$13,600,000
Net Appropriation	\$13,600,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19066-General Fund Reserve - Unemployment Insurance (UI)

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1966	Unemployment Insurance Reserve (UI)	\$13,600,000	\$0	\$13,600,000	0.000	0.000
Total Requirements		\$13,600,000	\$0	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$13,600,000	\$0	\$13,600,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19066-General Fund Reserve - Unemployment Insurance (UI)

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$13,600,000	\$0	\$13,600,000	0.000	0.000	0.000
Total RESERVES		\$13,600,000	\$0	\$13,600,000	0.000	0.000	0.000
Total Requirements		\$13,600,000	\$0	\$13,600,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$13,600,000	\$0	\$13,600,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19066-General Fund Reserve - Unemployment Insurance (UI)

1966-Unemployment Insurance Reserve (UI)

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$13,600,000	\$0	\$13,600,000	0.000	0.000
Total RESERVES		\$13,600,000	\$0	\$13,600,000	0.000	0.000
Total Requirements		\$13,600,000	\$0	\$13,600,000	0.000	0.000
Net Appropriation/Total FTE Count		\$13,600,000	\$0	\$13,600,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19068

CAMPUS/AGENCY NAME: General Fund Reserve - Pending Legislation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$6,000,000
Net Appropriation	\$6,000,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19068-General Fund Reserve - Pending Legislation

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1968	Reserve for Pending Legislation	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
Total Requirements		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19068-General Fund Reserve - Pending Legislation

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000	0.000
Total RESERVES		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000	0.000
Total Requirements		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19068-General Fund Reserve - Pending Legislation

1968-Reserve for Pending Legislation

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
Total RESERVES		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
Total Requirements		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,500,000	\$1,500,000	\$6,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19070

CAMPUS/AGENCY NAME: General Fund Reserve - Voter Information Verification Act

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$1,000,000
Net Appropriation	\$1,000,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19070-General Fund Reserve - Voter Information Verification Act

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1970	Voter Information Verification Act (VIVA)	\$1,000,000	\$0	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$0	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$0	\$1,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19070-General Fund Reserve - Voter Information Verification Act

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$1,000,000	\$0	\$1,000,000	0.000	0.000	0.000
Total RESERVES		\$1,000,000	\$0	\$1,000,000	0.000	0.000	0.000
Total Requirements		\$1,000,000	\$0	\$1,000,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$0	\$1,000,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19070-General Fund Reserve - Voter Information Verification Act

1970-Voter Information Verification Act (VIVA)

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$1,000,000	\$0	\$1,000,000	0.000	0.000
Total RESERVES		\$1,000,000	\$0	\$1,000,000	0.000	0.000
Total Requirements		\$1,000,000	\$0	\$1,000,000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,000,000	\$0	\$1,000,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19073

CAMPUS/AGENCY NAME: NCGA Litigation Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$300,000
Net Appropriation	\$300,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19073-NCGA Litigation Reserve

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1973	Litigation Reserve	\$0	\$300,000	\$300,000	0.000	0.000
Total Requirements		\$0	\$300,000	\$300,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$300,000	\$300,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19073-NCGA Litigation Reserve

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537100	AGENCY RESERVES	\$0	\$300,000	\$300,000	0.000	0.000	0.000
Total RESERVES		\$0	\$300,000	\$300,000	0.000	0.000	0.000
Total Requirements		\$0	\$300,000	\$300,000	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$300,000	\$300,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19073-NCGA Litigation Reserve

1973-Litigation Reserve

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537100	AGENCY RESERVES	\$0	\$300,000	\$300,000	0.000	0.000
Total RESERVES		\$0	\$300,000	\$300,000	0.000	0.000
Total Requirements		\$0	\$300,000	\$300,000	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$300,000	\$300,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19425

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$1,616,380
Net Appropriation	\$1,616,380



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19425-State Treasurer - Debt Service - Federal

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1425	Reserves	\$1,616,380	\$0	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$0	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$0	\$1,616,380	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19425-State Treasurer - Debt Service - Federal

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE	2014-15 Revised FTE
537101	AGENCY RESERVES	\$1,616,380	\$0	\$1,616,380	0.000	0.000	0.000
Total RESERVES		\$1,616,380	\$0	\$1,616,380	0.000	0.000	0.000
Total Requirements		\$1,616,380	\$0	\$1,616,380	0.000	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$0	\$1,616,380	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Requirements

RESERVES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
537101	AGENCY RESERVES	\$1,616,380	\$0	\$1,616,380	0.000	0.000
Total RESERVES		\$1,616,380	\$0	\$1,616,380	0.000	0.000
Total Requirements		\$1,616,380	\$0	\$1,616,380	0.000	0.000
Net Appropriation/Total FTE Count		\$1,616,380	\$0	\$1,616,380	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000
	0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19600

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15 Revised
Total Requirements	\$13,560,000
Net Appropriation	\$13,560,000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Requirements

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1100	Direct General Fund - Capital Improvements Appropriation	\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000
Total Requirements		\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000
Net Appropriation/Total FTE Count		\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised			
538100	AGENCY OPERATING TFRS	\$8,423,000	\$5,137,000	\$13,560,000			
Total INTRA-GOVERNMENTAL TRANSFERS		\$8,423,000	\$5,137,000	\$13,560,000			
Total Requirements		\$8,423,000	\$5,137,000	\$13,560,000			
Net Appropriation/Total FTE Count		\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised		
538100	AGENCY OPERATING TFRS	\$8,423,000	\$5,137,000	\$13,560,000		
Total INTRA-GOVERNMENTAL TRANSFERS		\$8,423,000	\$5,137,000	\$13,560,000		
Total Requirements		\$8,423,000	\$5,137,000	\$13,560,000		
Net Appropriation/Total FTE Count		\$8,423,000	\$5,137,000	\$13,560,000	0.000	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

0.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19902

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$48,600,000
Net Appropriation	(\$48,600,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1902	Scheduled B - Licenses	\$46,300,000	\$2,300,000	\$48,600,000	0.000	0.000
Total Receipts		\$46,300,000	\$2,300,000	\$48,600,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$46,300,000)	(\$2,300,000)	(\$48,600,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$46,300,000	\$2,300,000	\$48,600,000	
Total TAX REVENUES		\$46,300,000	\$2,300,000	\$48,600,000	
Total Receipts		\$46,300,000	\$2,300,000	\$48,600,000	
Net Appropriation/Total FTE Count		(\$46,300,000)	(\$2,300,000)	(\$48,600,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19902-General Fund Tax - Licenses Schedule B

1902-Scheduled B - Licenses

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$46,300,000	\$2,300,000	\$48,600,000
Total TAX REVENUES		\$46,300,000	\$2,300,000	\$48,600,000
Total Receipts		\$46,300,000	\$2,300,000	\$48,600,000
Net Appropriation/Total FTE Count		(\$46,300,000)	(\$2,300,000)	(\$48,600,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$248,700,000
Net Appropriation	(\$248,700,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1903	Scheduled BA - Tobacco Tax	\$248,500,000	\$200,000	\$248,700,000	0.000	0.000
Total Receipts		\$248,500,000	\$200,000	\$248,700,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$248,500,000)	(\$200,000)	(\$248,700,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19903-General Fund Tax - Tobacco Products

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$248,500,000	\$200,000	\$248,700,000	
Total TAX REVENUES		\$248,500,000	\$200,000	\$248,700,000	
Total Receipts		\$248,500,000	\$200,000	\$248,700,000	
Net Appropriation/Total FTE Count		(\$248,500,000)	(\$200,000)	(\$248,700,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19903-General Fund Tax - Tobacco Products

1903-Scheduled BA - Tobacco Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$248,500,000	\$200,000	\$248,700,000
Total TAX REVENUES		\$248,500,000	\$200,000	\$248,700,000
Total Receipts		\$248,500,000	\$200,000	\$248,700,000
Net Appropriation/Total FTE Count		(\$248,500,000)	(\$200,000)	(\$248,700,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$543,100,000
Net Appropriation	(\$543,100,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1905	Franchise Tax	\$510,200,000	\$32,900,000	\$543,100,000	0.000	0.000
Total Receipts		\$510,200,000	\$32,900,000	\$543,100,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$510,200,000)	(\$32,900,000)	(\$543,100,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19905-General Fund Tax - Franchise

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$510,200,000	\$32,900,000	\$543,100,000	
Total TAX REVENUES		\$510,200,000	\$32,900,000	\$543,100,000	
Total Receipts		\$510,200,000	\$32,900,000	\$543,100,000	
Net Appropriation/Total FTE Count		(\$510,200,000)	(\$32,900,000)	(\$543,100,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19905-General Fund Tax - Franchise

1905-Franchise Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$510,200,000	\$32,900,000	\$543,100,000
Total TAX REVENUES		\$510,200,000	\$32,900,000	\$543,100,000
Total Receipts		\$510,200,000	\$32,900,000	\$543,100,000
Net Appropriation/Total FTE Count		(\$510,200,000)	(\$32,900,000)	(\$543,100,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19906

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$10,885,400,000
Net Appropriation	(\$10,885,400,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1906	Scheduled D - Income Tax	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	0.000	0.000
Total Receipts		\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$11,254,500,000)	\$369,100,000	(\$10,885,400,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19906-General Fund Tax - Individual Income

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	
Total TAX REVENUES		\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	
Total Receipts		\$11,254,500,000	(\$369,100,000)	\$10,885,400,000	
Net Appropriation/Total FTE Count		(\$11,254,500,000)	\$369,100,000	(\$10,885,400,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19906-General Fund Tax - Individual Income

1906-Scheduled D - Income Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$11,254,500,000	(\$369,100,000)	\$10,885,400,000
Total TAX REVENUES		\$11,254,500,000	(\$369,100,000)	\$10,885,400,000
Total Receipts		\$11,254,500,000	(\$369,100,000)	\$10,885,400,000
Net Appropriation/Total FTE Count		(\$11,254,500,000)	\$369,100,000	(\$10,885,400,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19907

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$6,244,360,000
Net Appropriation	(\$6,244,360,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1907	Scheduled E - Sales Tax	\$6,110,700,000	\$133,660,000	\$6,244,360,000	0.000	0.000
Total Receipts		\$6,110,700,000	\$133,660,000	\$6,244,360,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$6,110,700,000)	(\$133,660,000)	(\$6,244,360,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19907-General Fund Tax - Sales and Use

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$6,110,700,000	\$133,660,000	\$6,244,360,000	
Total TAX REVENUES		\$6,110,700,000	\$133,660,000	\$6,244,360,000	
Total Receipts		\$6,110,700,000	\$133,660,000	\$6,244,360,000	
Net Appropriation/Total FTE Count		(\$6,110,700,000)	(\$133,660,000)	(\$6,244,360,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19907-General Fund Tax - Sales and Use

1907-Scheduled E - Sales Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$6,110,700,000	\$133,660,000	\$6,244,360,000
Total TAX REVENUES		\$6,110,700,000	\$133,660,000	\$6,244,360,000
Total Receipts		\$6,110,700,000	\$133,660,000	\$6,244,360,000
Net Appropriation/Total FTE Count		(\$6,110,700,000)	(\$133,660,000)	(\$6,244,360,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$310,900,000
Net Appropriation	(\$310,900,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1908	Scheduled F - Beverage Tax	\$318,000,000	(\$7,100,000)	\$310,900,000	0.000	0.000
Total Receipts		\$318,000,000	(\$7,100,000)	\$310,900,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$318,000,000)	\$7,100,000	(\$310,900,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19908-General Fund Tax - Beverage

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$318,000,000	(\$7,100,000)	\$310,900,000	
Total TAX REVENUES		\$318,000,000	(\$7,100,000)	\$310,900,000	
Total Receipts		\$318,000,000	(\$7,100,000)	\$310,900,000	
Net Appropriation/Total FTE Count		(\$318,000,000)	\$7,100,000	(\$310,900,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19908-General Fund Tax - Beverage

1908-Scheduled F - Beverage Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$318,000,000	(\$7,100,000)	\$310,900,000
Total TAX REVENUES		\$318,000,000	(\$7,100,000)	\$310,900,000
Total Receipts		\$318,000,000	(\$7,100,000)	\$310,900,000
Net Appropriation/Total FTE Count		(\$318,000,000)	\$7,100,000	(\$310,900,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$508,700,000
Net Appropriation	(\$508,700,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1912	Scheduled 1B - Insurance Tax	\$513,139,411	(\$4,439,411)	\$508,700,000	0.000	0.000
Total Receipts		\$513,139,411	(\$4,439,411)	\$508,700,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$513,139,411)	\$4,439,411	(\$508,700,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19912-General Fund Tax - Insurance Company

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$513,139,411	(\$4,439,411)	\$508,700,000	
Total TAX REVENUES		\$513,139,411	(\$4,439,411)	\$508,700,000	
Total Receipts		\$513,139,411	(\$4,439,411)	\$508,700,000	
Net Appropriation/Total FTE Count		(\$513,139,411)	\$4,439,411	(\$508,700,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19912-General Fund Tax - Insurance Company

1912-Scheduled 1B - Insurance Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$513,139,411	(\$4,439,411)	\$508,700,000
Total TAX REVENUES		\$513,139,411	(\$4,439,411)	\$508,700,000
Total Receipts		\$513,139,411	(\$4,439,411)	\$508,700,000
Net Appropriation/Total FTE Count		(\$513,139,411)	\$4,439,411	(\$508,700,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$1,095,200,000
Net Appropriation	(\$1,095,200,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1916	Corporate Income Tax	\$1,072,200,000	\$23,000,000	\$1,095,200,000	0.000	0.000
Total Receipts		\$1,072,200,000	\$23,000,000	\$1,095,200,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$1,072,200,000)	(\$23,000,000)	(\$1,095,200,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19916-General Fund Tax - Corporate Income

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$1,072,200,000	\$23,000,000	\$1,095,200,000	
Total TAX REVENUES		\$1,072,200,000	\$23,000,000	\$1,095,200,000	
Total Receipts		\$1,072,200,000	\$23,000,000	\$1,095,200,000	
Net Appropriation/Total FTE Count		(\$1,072,200,000)	(\$23,000,000)	(\$1,095,200,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$1,072,200,000	\$23,000,000	\$1,095,200,000
Total TAX REVENUES		\$1,072,200,000	\$23,000,000	\$1,095,200,000
Total Receipts		\$1,072,200,000	\$23,000,000	\$1,095,200,000
Net Appropriation/Total FTE Count		(\$1,072,200,000)	(\$23,000,000)	(\$1,095,200,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$44,500,000
Net Appropriation	(\$44,500,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1920	Real Estate Conveyance Tax	\$37,400,000	\$7,100,000	\$44,500,000	0.000	0.000
Total Receipts		\$37,400,000	\$7,100,000	\$44,500,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$7,100,000)	(\$44,500,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$37,400,000	\$7,100,000	\$44,500,000	
Total TAX REVENUES		\$37,400,000	\$7,100,000	\$44,500,000	
Total Receipts		\$37,400,000	\$7,100,000	\$44,500,000	
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$7,100,000)	(\$44,500,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$37,400,000	\$7,100,000	\$44,500,000
Total TAX REVENUES		\$37,400,000	\$7,100,000	\$44,500,000
Total Receipts		\$37,400,000	\$7,100,000	\$44,500,000
Net Appropriation/Total FTE Count		(\$37,400,000)	(\$7,100,000)	(\$44,500,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$1,200,000
Net Appropriation	(\$1,200,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19921-General Fund Tax - White Goods

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1921	White Goods	\$1,217,796	(\$17,796)	\$1,200,000	0.000	0.000
Total Receipts		\$1,217,796	(\$17,796)	\$1,200,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$1,217,796)	\$17,796	(\$1,200,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19921-General Fund Tax - White Goods

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$1,217,796	(\$17,796)	\$1,200,000	
Total TAX REVENUES		\$1,217,796	(\$17,796)	\$1,200,000	
Total Receipts		\$1,217,796	(\$17,796)	\$1,200,000	
Net Appropriation/Total FTE Count		(\$1,217,796)	\$17,796	(\$1,200,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19921-General Fund Tax - White Goods

1921-White Goods

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$1,217,796	(\$17,796)	\$1,200,000
Total TAX REVENUES		\$1,217,796	(\$17,796)	\$1,200,000
Total Receipts		\$1,217,796	(\$17,796)	\$1,200,000
Net Appropriation/Total FTE Count		(\$1,217,796)	\$17,796	(\$1,200,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19922

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$3,500,000
Net Appropriation	(\$3,500,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1922	Scrap Tire Disposal	\$3,475,291	\$24,709	\$3,500,000	0.000	0.000
Total Receipts		\$3,475,291	\$24,709	\$3,500,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$24,709)	(\$3,500,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$3,475,291	\$24,709	\$3,500,000	
Total TAX REVENUES		\$3,475,291	\$24,709	\$3,500,000	
Total Receipts		\$3,475,291	\$24,709	\$3,500,000	
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$24,709)	(\$3,500,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$3,475,291	\$24,709	\$3,500,000
Total TAX REVENUES		\$3,475,291	\$24,709	\$3,500,000
Total Receipts		\$3,475,291	\$24,709	\$3,500,000
Net Appropriation/Total FTE Count		(\$3,475,291)	(\$24,709)	(\$3,500,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19923

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$35,000,000
Net Appropriation	(\$35,000,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19923-General Fund Tax - Manufacturing

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1923	Mill Machinery Tax	\$34,500,000	\$500,000	\$35,000,000	0.000	0.000
Total Receipts		\$34,500,000	\$500,000	\$35,000,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$34,500,000)	(\$500,000)	(\$35,000,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19923-General Fund Tax - Manufacturing

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$34,500,000	\$500,000	\$35,000,000	
Total TAX REVENUES		\$34,500,000	\$500,000	\$35,000,000	
Total Receipts		\$34,500,000	\$500,000	\$35,000,000	
Net Appropriation/Total FTE Count		(\$34,500,000)	(\$500,000)	(\$35,000,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$34,500,000	\$500,000	\$35,000,000
Total TAX REVENUES		\$34,500,000	\$500,000	\$35,000,000
Total Receipts		\$34,500,000	\$500,000	\$35,000,000
Net Appropriation/Total FTE Count		(\$34,500,000)	(\$500,000)	(\$35,000,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$2,300,000
Net Appropriation	(\$2,300,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1924	Solid Waste Disposal Tax	\$2,300,000	\$0	\$2,300,000	0.000	0.000
Total Receipts		\$2,300,000	\$0	\$2,300,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$2,300,000)	\$0	(\$2,300,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000	
Total TAX REVENUES		\$2,300,000	\$0	\$2,300,000	
Total Receipts		\$2,300,000	\$0	\$2,300,000	
Net Appropriation/Total FTE Count		(\$2,300,000)	\$0	(\$2,300,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000
Total TAX REVENUES		\$2,300,000	\$0	\$2,300,000
Total Receipts		\$2,300,000	\$0	\$2,300,000
Net Appropriation/Total FTE Count		(\$2,300,000)	\$0	(\$2,300,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19949

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$1,100,000
Net Appropriation	(\$1,100,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1949	Scheduled M - Miscellaneous Tax	\$1,100,000	\$0	\$1,100,000	0.000	0.000
Total Receipts		\$1,100,000	\$0	\$1,100,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$1,100,000)	\$0	(\$1,100,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19949-General Fund Tax - Miscellaneous

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$1,100,000	\$0	\$1,100,000	
Total TAX REVENUES		\$1,100,000	\$0	\$1,100,000	
Total Receipts		\$1,100,000	\$0	\$1,100,000	
Net Appropriation/Total FTE Count		(\$1,100,000)	\$0	(\$1,100,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$1,100,000	\$0	\$1,100,000
Total TAX REVENUES		\$1,100,000	\$0	\$1,100,000
Total Receipts		\$1,100,000	\$0	\$1,100,000
Net Appropriation/Total FTE Count		(\$1,100,000)	\$0	(\$1,100,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$77,000,000
Net Appropriation	(\$77,000,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1951	GF Non-Tax - Insurance - Training Regulation	\$73,400,000	\$3,600,000	\$77,000,000	0.000	0.000
Total Receipts		\$73,400,000	\$3,600,000	\$77,000,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$73,400,000)	(\$3,600,000)	(\$77,000,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
438105	TRANSFER IN PER HB 2436	\$73,400,000	\$3,600,000	\$77,000,000	
Total INTRAGOVERNMENTAL TRANSACTION		\$73,400,000	\$3,600,000	\$77,000,000	
Total Receipts		\$73,400,000	\$3,600,000	\$77,000,000	
Net Appropriation/Total FTE Count		(\$73,400,000)	(\$3,600,000)	(\$77,000,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
438105	TRANSFER IN PER HB 2436	\$73,400,000	\$3,600,000	\$77,000,000
Total INTRAGOVERNMENTAL TRANSACTION		\$73,400,000	\$3,600,000	\$77,000,000
Total Receipts		\$73,400,000	\$3,600,000	\$77,000,000
Net Appropriation/Total FTE Count		(\$73,400,000)	(\$3,600,000)	(\$77,000,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$109,000,000
Net Appropriation	(\$109,000,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1961	Non-Tax Revenue - Disproportionation Share	\$109,000,000	\$0	\$109,000,000	0.000	0.000
Total Receipts		\$109,000,000	\$0	\$109,000,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$109,000,000)	\$0	(\$109,000,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
438101	TRANS FROM OSBPM	\$109,000,000	\$0	\$109,000,000	
Total INTRAGOVERNMENTAL TRANSACTION		\$109,000,000	\$0	\$109,000,000	
Total Receipts		\$109,000,000	\$0	\$109,000,000	
Net Appropriation/Total FTE Count		(\$109,000,000)	\$0	(\$109,000,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
438101	TRANS FROM OSBPM	\$109,000,000	\$0	\$109,000,000
Total INTRAGOVERNMENTAL TRANSACTION		\$109,000,000	\$0	\$109,000,000
Total Receipts		\$109,000,000	\$0	\$109,000,000
Net Appropriation/Total FTE Count		(\$109,000,000)	\$0	(\$109,000,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$137,500,000
Net Appropriation	(\$137,500,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19964-General Fund NonTax - Master Settlement Agreement

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1964	Master Settlement Agreement - Non Tax	\$137,500,000	\$0	\$137,500,000	0.000	0.000
Total Receipts		\$137,500,000	\$0	\$137,500,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$137,500,000)	\$0	(\$137,500,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19964-General Fund NonTax - Master Settlement Agreement

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
431100	TAX REVENUES	\$137,500,000	\$0	\$137,500,000	
Total TAX REVENUES		\$137,500,000	\$0	\$137,500,000	
Total Receipts		\$137,500,000	\$0	\$137,500,000	
Net Appropriation/Total FTE Count		(\$137,500,000)	\$0	(\$137,500,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	\$137,500,000	\$0	\$137,500,000
Total TAX REVENUES		\$137,500,000	\$0	\$137,500,000
Total Receipts		\$137,500,000	\$0	\$137,500,000
Net Appropriation/Total FTE Count		(\$137,500,000)	\$0	(\$137,500,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$11,300,000
Net Appropriation	(\$11,300,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1965	Non-Tax Revenue - Treasurer's	\$14,100,000	(\$2,800,000)	\$11,300,000	0.000	0.000
Total Receipts		\$14,100,000	(\$2,800,000)	\$11,300,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$14,100,000)	\$2,800,000	(\$11,300,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	(\$57,500,000)	(\$2,800,000)	(\$60,300,000)
Total TAX REVENUES		(\$57,500,000)	(\$2,800,000)	(\$60,300,000)

INVESTMENT INCOME

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
433110	INT/DIV INC INVST-PROGRAM	\$71,600,000	\$0	\$71,600,000
Total INVESTMENT INCOME		\$71,600,000	\$0	\$71,600,000

Total Receipts	\$14,100,000	(\$2,800,000)	\$11,300,000
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Net Appropriation/Total FTE Count	(\$14,100,000)	\$2,800,000	(\$11,300,000)	0.000
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Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Receipts

TAX REVENUES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
431100	TAX REVENUES	(\$57,500,000)	(\$2,800,000)	(\$60,300,000)
Total TAX REVENUES		(\$57,500,000)	(\$2,800,000)	(\$60,300,000)

INVESTMENT INCOME

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
433110	INT/DIV INC INVST-PROGRAM	\$71,600,000	\$0	\$71,600,000
Total INVESTMENT INCOME		\$71,600,000	\$0	\$71,600,000
Total Receipts		\$14,100,000	(\$2,800,000)	\$11,300,000
Net Appropriation/Total FTE Count		(\$14,100,000)	\$2,800,000	(\$11,300,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$244,500,000
Net Appropriation	(\$244,500,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1974	Non-Tax Revenue - Judicial	\$251,400,000	(\$6,900,000)	\$244,500,000	0.000	0.000
Total Receipts		\$251,400,000	(\$6,900,000)	\$244,500,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$251,400,000)	\$6,900,000	(\$244,500,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19974-General Fund NonTax - AOC

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670	
435900	OTHER LIC,FEES/PERMITS	\$251,399,330	(\$6,900,000)	\$244,499,330	
Total FEES,LICENSES & FINES		\$251,400,000	(\$6,900,000)	\$244,500,000	
Total Receipts		\$251,400,000	(\$6,900,000)	\$244,500,000	
Net Appropriation/Total FTE Count		(\$251,400,000)	\$6,900,000	(\$244,500,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$251,399,330	(\$6,900,000)	\$244,499,330
Total FEES,LICENSES & FINES		\$251,400,000	(\$6,900,000)	\$244,500,000
Total Receipts		\$251,400,000	(\$6,900,000)	\$244,500,000
Net Appropriation/Total FTE Count		(\$251,400,000)	\$6,900,000	(\$244,500,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$233,353,191
Net Appropriation	(\$233,353,191)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19978-Intra State Transfer

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1978	Intra-State Transfers	\$198,935,313	\$34,417,878	\$233,353,191	0.000	0.000
Total Receipts		\$198,935,313	\$34,417,878	\$233,353,191	0.000	0.000
Net Appropriation/Total FTE Count		(\$198,935,313)	(\$34,417,878)	(\$233,353,191)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19978-Intra State Transfer

Receipts

MISCELLANEOUS

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
437990	OTHER MISC REV-PROGRAM	\$198,935,313	\$34,417,878	\$233,353,191	
Total MISCELLANEOUS		\$198,935,313	\$34,417,878	\$233,353,191	
Total Receipts		\$198,935,313	\$34,417,878	\$233,353,191	
Net Appropriation/Total FTE Count		(\$198,935,313)	(\$34,417,878)	(\$233,353,191)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19978-Intra State Transfer

1978-Intra-State Transfers

Receipts

MISCELLANEOUS

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
437990	OTHER MISC REV-PROGRAM	\$198,935,313	\$34,417,878	\$233,353,191
Total MISCELLANEOUS		\$198,935,313	\$34,417,878	\$233,353,191
Total Receipts		\$198,935,313	\$34,417,878	\$233,353,191
Net Appropriation/Total FTE Count		(\$198,935,313)	(\$34,417,878)	(\$233,353,191)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2014 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 as adjusted by S.L. 2014-100 for the fiscal year of 2014-15, July 1, 2014 to June 30, 2015 for the use of

Code: 19984

CAMPUS/AGENCY NAME: General Fund NonTax - Sales Tax Refund, Highway

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2014-15
	Revised
Less Estimated Receipts	\$215,900,000
Net Appropriation	(\$215,900,000)



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

Fund Code	Fund Title	2014-15 Original	2014-15 Change	2014-15 Revised	2014-15 Original FTE	2014-15 Change FTE
1984	Transfer from Highway Fund	\$215,900,000	\$0	\$215,900,000	0.000	0.000
Total Receipts		\$215,900,000	\$0	\$215,900,000	0.000	0.000
Net Appropriation/Total FTE Count		(\$215,900,000)	\$0	(\$215,900,000)		



Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2013-15

	2014-15 Revised FTE
	0.000
	0.000



Certified Budget - Revised (BD307)
Summary By Account
Biennium 2013-15

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised	
438103	TRANSFER FROM WCU CI	\$215,900,000	\$0	\$215,900,000	
Total INTRAGOVERNMENTAL TRANSACTION		\$215,900,000	\$0	\$215,900,000	
Total Receipts		\$215,900,000	\$0	\$215,900,000	
Net Appropriation/Total FTE Count		(\$215,900,000)	\$0	(\$215,900,000)	0.000



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15

AAA-Statewide

19984-General Fund NonTax - Sales Tax Refund, Highway

1984-Transfer from Highway Fund

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2014-15 Original	2014-15 Change	2014-15 Revised
438103	TRANSFER FROM WCU CI	\$215,900,000	\$0	\$215,900,000
Total INTRAGOVERNMENTAL TRANSACTION		\$215,900,000	\$0	\$215,900,000
Total Receipts		\$215,900,000	\$0	\$215,900,000
Net Appropriation/Total FTE Count		(\$215,900,000)	\$0	(\$215,900,000)



Certified Budget - Revised (BD307)
Detail By Fund
Biennium 2013-15