

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - General Code: 14440

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,218,042,167	\$2,241,469,520
LESS ESTIMATED RECEIPTS	\$1,966,380,309	\$2,002,527,259
NET APPROPRIATION	\$251,661,858	\$238,942,261

A handwritten signature in cursive script that reads "Kristin Walker".

DHHS Social Services
Certification of Budget Code - 14440
Approved - January 29, 2024

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

14440-DHHS - Social Services - General

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
131008	DHHS DSS 1110 ADMINISTRATION BC 14440	\$32,693,920	\$19,943,920
131020	DHHS DSS 1121 EBCI ADMINISTRATIVE FUND BC 14440	\$781,931	\$781,931
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	\$9,390,203	\$9,390,203
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	\$54,709,953	\$54,709,953
133502	DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440	\$176,231,368	\$176,233,102
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	\$200,411,626	\$200,412,805
133504	DHHS DSS 1373 LIEAP BC 14440	\$117,611,230	\$117,611,230
133506	DHHS DSS 1374 REFUGEE MEDICAL ASSIST BC 14440	\$36,979	\$36,979
133507	DHHS DSS 1376 MEDICAID ELIG BC 14440	\$379,028,431	\$414,890,431
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	\$4,479,986	\$4,479,986
133603	DHHS DSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440	\$58,006,545	\$57,938,084
133604	DHHS DSS 1383 SUB CHILD CARE ADMIN BC 14440	\$29,725,758	\$29,725,758
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	\$256,761,486	\$256,761,486
134501	DHHS DSS 1451 HOME AND COMM BASED SERV BC 14440	\$36,358,143	\$36,358,143
134509	DHHS DSS 1453 ADLT AT RISK CASE MNGMNT BC 14440	\$31,585,798	\$31,553,045
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENT SERV BC 14440	\$23,040,064	\$23,040,064
134804	DHHS DSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440	\$2,428,518	\$2,428,518
134900	DHHS DSS 1491 EMERGENCY-ENERGY ASST BC 14440	\$46,336,227	\$46,336,227
135001	DHHS DSS 1510 PROTECTION&GUARDIANSHIP BC 14440	\$52,807,587	\$52,771,879
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	\$177,366,835	\$177,366,835
135101	DHHS DSS 1532 FOSTER CARE BC 14440	\$335,107,004	\$335,175,465
135501	DHHS DSS 1570 STATE COUNTY SPEC ASSIST BC 14440	\$123,576,902	\$123,576,902
136000	DHHS DSS 1701 LOCAL/COUNTY OPERATIONS BC 14440	\$66,052,941	\$66,052,941
136204	DHHS DSS 1991 FED. INDIRECT RESERVE BC 14440	\$1,260,525	\$1,260,525
136504	DHHS DSS 1900 RESERVES AND TRANSFERS BC 14440	\$2,252,207	\$2,633,108
TOTAL REQUIREMENTS		\$2,218,042,167	\$2,241,469,520
RECEIPTS			
131008	DHHS DSS 1110 ADMINISTRATION BC 14440	\$24,382,342	\$13,053,437
131020	DHHS DSS 1121 EBCI ADMINISTRATIVE FUND BC 14440	\$244,740	\$244,740
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	\$6,024,337	\$6,024,337
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	\$37,461,336	\$37,461,336
133502	DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440	\$174,610,543	\$174,611,687
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	\$199,659,279	\$199,660,458
133504	DHHS DSS 1373 LIEAP BC 14440	\$117,606,230	\$117,606,230
133506	DHHS DSS 1374 REFUGEE MEDICAL ASSIST BC 14440	\$36,979	\$36,979
133507	DHHS DSS 1376 MEDICAID ELIG BC 14440	\$378,672,105	\$414,534,105
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	\$4,479,986	\$4,479,986
133603	DHHS DSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440	\$57,358,220	\$57,289,759

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14440-DHHS - Social Services - General

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
133604	DHHS DSS 1383 SUB CHILD CARE ADMIN BC 14440	\$29,725,758	\$29,725,758
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	\$235,024,974	\$235,024,974
134501	DHHS DSS 1451 HOME AND COMM BASED SERV BC 14440	\$34,540,710	\$34,540,710
134509	DHHS DSS 1453 ADLT AT RISK CASE MNGMNT BC 14440	\$30,710,798	\$30,678,045
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENT SERV BC 14440	\$22,478,720	\$22,478,720
134804	DHHS DSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440	\$2,428,518	\$2,428,518
134900	DHHS DSS 1491 EMERGENCY-ENERGY ASST BC 14440	\$46,336,227	\$46,336,227
135001	DHHS DSS 1510 PROTECTION&GUARDIANSHIP BC 14440	\$52,807,587	\$52,771,879
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	\$122,601,022	\$122,601,022
135101	DHHS DSS 1532 FOSTER CARE BC 14440	\$260,250,730	\$272,119,191
135501	DHHS DSS 1570 STATE COUNTY SPEC ASSIST BC 14440	\$60,205,695	\$60,205,695
136000	DHHS DSS 1701 LOCAL/COUNTY OPERATIONS BC 14440	\$66,052,941	\$66,052,941
136204	DHHS DSS 1991 FED.INDIRECT RESERVE BC 14440	\$1,260,525	\$1,260,525
136504	DHHS DSS 1900 RESERVES AND TRANSFERS BC 14440	\$1,420,007	\$1,300,000
TOTAL RECEIPTS		\$1,966,380,309	\$2,002,527,259
NET APPROPRIATION		\$251,661,858	\$238,942,261

Position Counts

REQUIREMENTS

131008	DHHS DSS 1110 ADMINISTRATION BC 14440	55.000	55.000
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	25.000	25.000
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	13.000	13.000
133502	DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440	126.000	126.000
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	40.000	40.000
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	5.000	5.000
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	45.000	45.000
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENT SERV BC 14440	11.000	11.000
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	14.000	14.000
135101	DHHS DSS 1532 FOSTER CARE BC 14440	39.000	39.000
TOTAL POSITIONS		373.000	373.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

14440-DHHS - Social Services - General

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$22,013,957	\$22,013,957
51409999	SUPPLEMENTS TO REGULAR WAGES	\$388,063	\$388,063
51509999	EMPLOYEE BENEFIT COSTS	\$9,632,241	\$9,632,241
51609999	OTHER PERSONAL SERVICES	\$112,285	\$112,285
TOTAL PERSONAL SERVICES		\$32,146,546	\$32,146,546
52109999	PURCHASED CONTRACTUAL SERVICES	\$44,536,717	\$35,536,717
52209999	UTILITY/ENERGY SERVICES	\$747	\$747
52309999	REPAIR SERVICES	\$5,006	\$5,006
52409999	MAINTENANCE AGREEMENTS	\$64,472	\$64,472
52509999	RENTALS/LEASES	\$628,489	\$631,402
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$916,178	\$916,178
52809999	COMMUNICATION AND IT SERVICES	\$7,215,678	\$7,215,678
52909999	OTHER SERVICES	\$95,532	\$95,532
TOTAL PURCHASED SERVICES		\$53,462,819	\$44,465,732
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$572,349	\$572,349
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,236	\$4,236
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$20,900	\$20,900
TOTAL SUPPLIES		\$597,485	\$597,485
54509999	EQUIPMENT	\$224,010	\$224,010
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$37	\$37
54709999	INTANGIBLE ASSETS	\$52,704	\$52,704
TOTAL PROPERTY, PLANT & EQUIPMENT		\$276,751	\$276,751
55109999	LEGAL, LICENSES & PERMIT COSTS	\$17,784	\$17,784
55609999	ASSETS & OTHER ADJUSTMENTS	\$2,812,898	\$2,812,898
55809999	OTHER ADMINISTRATIVE EXPENSES	\$935,233	\$935,233
55909999	OTHER EXPENSES	\$7,427	\$7,427
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$3,773,342	\$3,773,342
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$544,537,528	\$544,469,067
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$1,485,058,964	\$1,520,920,964
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$10,328,812	\$10,328,812
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$50,000	\$50,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$36,824,986	\$36,824,986
56E09999	DISCRETIONARY GRANTS TO NGOS	\$27,086,387	\$27,086,387
56G09999	DIRECT GRANTS TO NGOS	\$16,452,183	\$12,702,183
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$1,984,125	\$1,984,125
TOTAL AID AND PUBLIC ASSISTANCE		\$2,122,322,985	\$2,154,366,524
57109999	AGENCY RESERVES	\$4,153,041	\$4,533,942
TOTAL RESERVES		\$4,153,041	\$4,533,942

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14440-DHHS - Social Services - General

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,309,198	\$1,309,198
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,309,198	\$1,309,198
TOTAL REQUIREMENTS		\$2,218,042,167	\$2,241,469,520
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$855,329,375	\$855,329,965
42909999	GRANTS - OTHER	\$1,044,112	\$1,044,112
TOTAL GRANTS		\$856,373,487	\$856,374,077
47199999	MISCELLANEOUS	\$7,833	\$7,833
47309999	INDIRECT(OVERHD) COST REC	\$2,812,898	\$2,812,898
47999999	OTHER MISCELLANEOUS	\$6,235,163	\$6,235,163
TOTAL MISCELLANEOUS		\$9,055,894	\$9,055,894
48099999	STATEWIDE OPERATING TRANSFERS	\$8,930,000	\$680,000
48199999	AGENCY OPERATING TRANSFER IN	\$20,530,297	\$38,461,297
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,071,370,624	\$1,097,955,991
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$120,007	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,100,950,928	\$1,137,097,288
TOTAL RECEIPTS		\$1,966,380,309	\$2,002,527,259
NET APPROPRIATION		\$251,661,858	\$238,942,261

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	373.000	373.000
TOTAL PERSONAL SERVICES		373.000	373.000
TOTAL POSITIONS		373.000	373.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

131008-DHHS DSS 1110 ADMINISTRATION BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$4,280,031	\$4,280,031
51409999	SUPPLEMENTS TO REGULAR WAGES	\$58,758	\$58,758
51509999	EMPLOYEE BENEFIT COSTS	\$1,766,501	\$1,766,501
51609999	OTHER PERSONAL SERVICES	\$15,361	\$15,361
TOTAL PERSONAL SERVICES		\$6,120,651	\$6,120,651
52109999	PURCHASED CONTRACTUAL SERVICES	\$13,468,505	\$4,468,505
52309999	REPAIR SERVICES	\$4,906	\$4,906
52409999	MAINTENANCE AGREEMENTS	\$22,222	\$22,222
52509999	RENTALS/LEASES	\$49,278	\$49,278
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$99,751	\$99,751
52809999	COMMUNICATION AND IT SERVICES	\$5,787,320	\$5,787,320
52909999	OTHER SERVICES	\$16,343	\$16,343
TOTAL PURCHASED SERVICES		\$19,448,325	\$10,448,325
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$49,745	\$49,745
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$36	\$36
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$800	\$800
TOTAL SUPPLIES		\$50,581	\$50,581
54509999	EQUIPMENT	\$34,512	\$34,512
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$37	\$37
54709999	INTANGIBLE ASSETS	\$39,485	\$39,485
TOTAL PROPERTY, PLANT & EQUIPMENT		\$74,034	\$74,034
55109999	LEGAL, LICENSES & PERMIT COSTS	\$17,484	\$17,484
55609999	ASSETS & OTHER ADJUSTMENTS	\$2,812,898	\$2,812,898
55809999	OTHER ADMINISTRATIVE EXPENSES	\$69,947	\$69,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,900,329	\$2,900,329
56G09999	DIRECT GRANTS TO NGOS	\$4,100,000	\$350,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,100,000	\$350,000
TOTAL REQUIREMENTS		\$32,693,920	\$19,943,920
RECEIPTS			
47199999	MISCELLANEOUS	\$1,100	\$1,100
47309999	INDIRECT(OVERHD) COST REC	\$2,812,898	\$2,812,898
TOTAL MISCELLANEOUS		\$2,813,998	\$2,813,998
48099999	STATEWIDE OPERATING TRANSFERS	\$8,250,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$1,289,747	\$1,289,747
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$12,028,597	\$8,949,692
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,568,344	\$10,239,439
TOTAL RECEIPTS		\$24,382,342	\$13,053,437

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

131008-DHHSDSS 1110 ADMINISTRATION BC 14440

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$8,311,578	\$6,890,483
		Position Counts	
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	55.000	55.000
TOTAL PERSONAL SERVICES		55.000	55.000
TOTAL POSITIONS		55.000	55.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

131020-DHSDSS 1121 EBCI ADMINISTRATIVE FUND BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$781,931	\$781,931
TOTAL AID AND PUBLIC ASSISTANCE		\$781,931	\$781,931
TOTAL REQUIREMENTS		\$781,931	\$781,931
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$244,740	\$244,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$244,740	\$244,740
TOTAL RECEIPTS		\$244,740	\$244,740
NET APPROPRIATION		\$537,191	\$537,191

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

131201-DHSDSS 1160 CHILD WELFARE TRAINING BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,594,707	\$1,594,707
51409999	SUPPLEMENTS TO REGULAR WAGES	\$32,824	\$32,824
51509999	EMPLOYEE BENEFIT COSTS	\$682,717	\$682,717
51609999	OTHER PERSONAL SERVICES	\$287	\$287
TOTAL PERSONAL SERVICES		\$2,310,535	\$2,310,535
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,451,047	\$5,451,047
52309999	REPAIR SERVICES	\$100	\$100
52409999	MAINTENANCE AGREEMENTS	\$5,800	\$5,800
52509999	RENTALS/LEASES	\$138,470	\$138,470
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$146,531	\$146,531
52809999	COMMUNICATION AND IT SERVICES	\$130,820	\$130,820
52909999	OTHER SERVICES	\$7,350	\$7,350
TOTAL PURCHASED SERVICES		\$5,880,118	\$5,880,118
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$32,089	\$32,089
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$19,100	\$19,100
TOTAL SUPPLIES		\$51,189	\$51,189
54509999	EQUIPMENT	\$56,164	\$56,164
54709999	INTANGIBLE ASSETS	\$4,188	\$4,188
TOTAL PROPERTY, PLANT & EQUIPMENT		\$60,352	\$60,352
55109999	LEGAL, LICENSES & PERMIT COSTS	\$100	\$100
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,300	\$1,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,400	\$1,400
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,086,609	\$1,086,609
TOTAL AID AND PUBLIC ASSISTANCE		\$1,086,609	\$1,086,609
TOTAL REQUIREMENTS		\$9,390,203	\$9,390,203
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$6,024,337	\$6,024,337
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,024,337	\$6,024,337
TOTAL RECEIPTS		\$6,024,337	\$6,024,337
NET APPROPRIATION		\$3,365,866	\$3,365,866
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	25.000	25.000
TOTAL PERSONAL SERVICES		25.000	25.000
TOTAL POSITIONS		25.000	25.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

133402-DHSDSS 1331 FAM PRESERVATION&SUPPORT BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$903,189	\$903,189
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,013	\$1,013
51509999	EMPLOYEE BENEFIT COSTS	\$372,755	\$372,755
51609999	OTHER PERSONAL SERVICES	\$79	\$79
TOTAL PERSONAL SERVICES		\$1,277,036	\$1,277,036
52109999	PURCHASED CONTRACTUAL SERVICES	\$723,077	\$723,077
52509999	RENTALS/LEASES	\$7,115	\$7,115
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$55,495	\$55,495
52809999	COMMUNICATION AND IT SERVICES	\$52,915	\$52,915
52909999	OTHER SERVICES	\$1,900	\$1,900
TOTAL PURCHASED SERVICES		\$840,502	\$840,502
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$9,358	\$9,358
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,600	\$3,600
TOTAL SUPPLIES		\$12,958	\$12,958
54509999	EQUIPMENT	\$6,948	\$6,948
54709999	INTANGIBLE ASSETS	\$555	\$555
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,503	\$7,503
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,564	\$4,564
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,564	\$4,564
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$152,878	\$152,878
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$21,208,601	\$21,208,601
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,514,787	\$2,514,787
56E09999	DISCRETIONARY GRANTS TO NGOS	\$15,588,941	\$15,588,941
56G09999	DIRECT GRANTS TO NGOS	\$12,102,183	\$12,102,183
TOTAL AID AND PUBLIC ASSISTANCE		\$51,567,390	\$51,567,390
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$54,709,953	\$54,709,953
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$13,027,169	\$13,027,169
42909999	GRANTS - OTHER	\$222,037	\$222,037
TOTAL GRANTS		\$13,249,206	\$13,249,206
48199999	AGENCY OPERATING TRANSFER IN	\$353,670	\$353,670
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$23,858,460	\$23,858,460
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$24,212,130	\$24,212,130
TOTAL RECEIPTS		\$37,461,336	\$37,461,336

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

133402-DHHSDSS 1331 FAM PRESERVATION&SUPPORT BC 14440

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$17,248,617	\$17,248,617
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000
TOTAL PERSONAL SERVICES		13.000	13.000
TOTAL POSITIONS		13.000	13.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

133502-DHSDSS 1371 CHILD SUPPORTENFORCEMENT BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$6,064,725	\$6,064,725
51409999	SUPPLEMENTS TO REGULAR WAGES	\$123,191	\$123,191
51509999	EMPLOYEE BENEFIT COSTS	\$2,824,905	\$2,824,905
51609999	OTHER PERSONAL SERVICES	\$71,753	\$71,753
TOTAL PERSONAL SERVICES		\$9,084,574	\$9,084,574
52109999	PURCHASED CONTRACTUAL SERVICES	\$15,075,045	\$15,075,045
52209999	UTILITY/ENERGY SERVICES	\$647	\$647
52409999	MAINTENANCE AGREEMENTS	\$31,127	\$31,127
52509999	RENTALS/LEASES	\$211,810	\$213,544
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$144,046	\$144,046
52809999	COMMUNICATION AND IT SERVICES	\$935,132	\$935,132
52909999	OTHER SERVICES	\$6,923	\$6,923
TOTAL PURCHASED SERVICES		\$16,404,730	\$16,406,464
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$37,609	\$37,609
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$500	\$500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$39,109	\$39,109
54509999	EQUIPMENT	\$26,172	\$26,172
54709999	INTANGIBLE ASSETS	\$5,500	\$5,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$31,672	\$31,672
55109999	LEGAL, LICENSES & PERMIT COSTS	\$200	\$200
55809999	OTHER ADMINISTRATIVE EXPENSES	\$829,682	\$829,682
55909999	OTHER EXPENSES	\$1,200	\$1,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$831,082	\$831,082
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$133,293,856	\$133,293,856
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$15,605,640	\$15,605,640
TOTAL AID AND PUBLIC ASSISTANCE		\$148,899,496	\$148,899,496
57109999	AGENCY RESERVES	\$940,705	\$940,705
TOTAL RESERVES		\$940,705	\$940,705
TOTAL REQUIREMENTS		\$176,231,368	\$176,233,102
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$45,319,910	\$45,319,910
42909999	GRANTS - OTHER	\$56,556	\$56,556
TOTAL GRANTS		\$45,376,466	\$45,376,466
47199999	MISCELLANEOUS	\$6,733	\$6,733
47999999	OTHER MISCELLANEOUS	\$5,303,163	\$5,303,163
TOTAL MISCELLANEOUS		\$5,309,896	\$5,309,896

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14440-DHHS - Social Services - General

133502-DHSDSS 1371 CHILD SUPPORTENFORCEMENT BC 14440

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$680,000	\$680,000
48199999	AGENCY OPERATING TRANSFER IN	\$3,767,008	\$3,767,008
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$119,477,173	\$119,478,317
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$123,924,181	\$123,925,325
TOTAL RECEIPTS		\$174,610,543	\$174,611,687
NET APPROPRIATION		\$1,620,825	\$1,621,415
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	126.000	126.000
TOTAL PERSONAL SERVICES		126.000	126.000
TOTAL POSITIONS		126.000	126.000

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14440-DHHS - Social Services - General

133503-DHSDSS 1372 FOOD AND NUTRITION SERV BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,838,810	\$1,838,810
51409999	SUPPLEMENTS TO REGULAR WAGES	\$44,475	\$44,475
51509999	EMPLOYEE BENEFIT COSTS	\$866,598	\$866,598
51609999	OTHER PERSONAL SERVICES	\$15,247	\$15,247
TOTAL PERSONAL SERVICES		\$2,765,130	\$2,765,130
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,841,306	\$4,841,306
52409999	MAINTENANCE AGREEMENTS	\$253	\$253
52509999	RENTALS/LEASES	\$69,076	\$70,255
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,654	\$40,654
52809999	COMMUNICATION AND IT SERVICES	\$151,533	\$151,533
52909999	OTHER SERVICES	\$1,989	\$1,989
TOTAL PURCHASED SERVICES		\$5,104,811	\$5,105,990
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,851	\$4,851
TOTAL SUPPLIES		\$4,851	\$4,851
54509999	EQUIPMENT	\$34,218	\$34,218
TOTAL PROPERTY, PLANT & EQUIPMENT		\$34,218	\$34,218
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$192,493,814	\$192,493,814
TOTAL AID AND PUBLIC ASSISTANCE		\$192,493,814	\$192,493,814
58109999	AGENCY OPERATING TRANSFERS OUT	\$8,802	\$8,802
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,802	\$8,802
TOTAL REQUIREMENTS		\$200,411,626	\$200,412,805
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$98,558,633	\$98,559,223
TOTAL GRANTS		\$98,558,633	\$98,559,223
48199999	AGENCY OPERATING TRANSFER IN	\$203,364	\$203,364
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$100,897,282	\$100,897,871
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,100,646	\$101,101,235
TOTAL RECEIPTS		\$199,659,279	\$199,660,458
NET APPROPRIATION		\$752,347	\$752,347

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	40.000	40.000
TOTAL PERSONAL SERVICES		40.000	40.000
TOTAL POSITIONS		40.000	40.000

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14440-DHHS - Social Services - General

133504-DHSDSS 1373 LIEAP BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,000	\$25,000
TOTAL PURCHASED SERVICES		\$25,000	\$25,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$15,000	\$15,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$15,000	\$15,000
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$67,836,069	\$67,836,069
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$28,352,087	\$28,352,087
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$87,736	\$87,736
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$21,295,338	\$21,295,338
TOTAL AID AND PUBLIC ASSISTANCE		\$117,571,230	\$117,571,230
TOTAL REQUIREMENTS		\$117,611,230	\$117,611,230
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$16,939,185	\$16,939,185
TOTAL GRANTS		\$16,939,185	\$16,939,185
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$100,667,045	\$100,667,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,667,045	\$100,667,045
TOTAL RECEIPTS		\$117,606,230	\$117,606,230
NET APPROPRIATION		\$5,000	\$5,000

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14440-DHHS - Social Services - General

133506-DHHSDSS 1374 REFUGEE MEDICAL ASSIST BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$36,979	\$36,979
TOTAL AID AND PUBLIC ASSISTANCE		\$36,979	\$36,979
TOTAL REQUIREMENTS		\$36,979	\$36,979
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$36,979	\$36,979
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,979	\$36,979
TOTAL RECEIPTS		\$36,979	\$36,979
NET APPROPRIATION		\$0	\$0

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14440-DHHS - Social Services - General

133507-DHHS DSS 1376 MEDICAID ELIG BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$381,265,108	\$417,127,108
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	(\$2,236,677)	(\$2,236,677)
TOTAL AID AND PUBLIC ASSISTANCE		\$379,028,431	\$414,890,431
TOTAL REQUIREMENTS		\$379,028,431	\$414,890,431
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$98,400,423	\$98,400,423
TOTAL GRANTS		\$98,400,423	\$98,400,423
48199999	AGENCY OPERATING TRANSFER IN	\$11,669,000	\$29,600,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$268,602,682	\$286,533,682
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$280,271,682	\$316,133,682
TOTAL RECEIPTS		\$378,672,105	\$414,534,105
NET APPROPRIATION		\$356,326	\$356,326

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14440-DHHS - Social Services - General

133602-DHSDSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$314,938	\$314,938
51409999	SUPPLEMENTS TO REGULAR WAGES	\$964	\$964
51509999	EMPLOYEE BENEFIT COSTS	\$133,620	\$133,620
51609999	OTHER PERSONAL SERVICES	\$34	\$34
TOTAL PERSONAL SERVICES		\$449,556	\$449,556
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,000	\$30,000
52409999	MAINTENANCE AGREEMENTS	\$770	\$770
52509999	RENTALS/LEASES	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$14,474	\$14,474
52809999	COMMUNICATION AND IT SERVICES	\$2,925	\$2,925
52909999	OTHER SERVICES	\$108	\$108
TOTAL PURCHASED SERVICES		\$51,277	\$51,277
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,500	\$2,500
TOTAL SUPPLIES		\$2,500	\$2,500
54509999	EQUIPMENT	\$250	\$250
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250	\$250
55809999	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$384,590	\$384,590
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$215,192	\$215,192
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$500,242	\$500,242
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,876,279	\$2,876,279
TOTAL AID AND PUBLIC ASSISTANCE		\$3,976,303	\$3,976,303
TOTAL REQUIREMENTS		\$4,479,986	\$4,479,986
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,479,986	\$4,479,986
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,479,986	\$4,479,986
TOTAL RECEIPTS		\$4,479,986	\$4,479,986
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

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14440-DHHS - Social Services - General

133603-DHSDSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,812,571	\$1,812,571
TOTAL PURCHASED SERVICES		\$1,812,571	\$1,812,571
55809999	OTHER ADMINISTRATIVE EXPENSES	\$164	\$164
55909999	OTHER EXPENSES	\$746	\$746
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$910	\$910
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$31,826,270	\$31,757,809
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$24,366,794	\$24,366,794
TOTAL AID AND PUBLIC ASSISTANCE		\$56,193,064	\$56,124,603
TOTAL REQUIREMENTS		\$58,006,545	\$57,938,084
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$22,737,700	\$22,737,700
TOTAL GRANTS		\$22,737,700	\$22,737,700
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$34,620,520	\$34,552,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,620,520	\$34,552,059
TOTAL RECEIPTS		\$57,358,220	\$57,289,759
NET APPROPRIATION		\$648,325	\$648,325

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14440-DHHS - Social Services - General

133604-DHSDSS 1383 SUB CHILD CARE ADMIN BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$5,000	\$5,000
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$27,653,289	\$27,653,289
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,067,469	\$2,067,469
TOTAL AID AND PUBLIC ASSISTANCE		\$29,720,758	\$29,720,758
TOTAL REQUIREMENTS		\$29,725,758	\$29,725,758
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$8,640,403	\$8,640,403
TOTAL GRANTS		\$8,640,403	\$8,640,403
48199999	AGENCY OPERATING TRANSFER IN	\$2,300,000	\$2,300,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$18,785,355	\$18,785,355
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$21,085,355	\$21,085,355
TOTAL RECEIPTS		\$29,725,758	\$29,725,758
NET APPROPRIATION		\$0	\$0

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14440-DHHS - Social Services - General

134300-DHSDSS 1430 CHILD PROTECTIVE SERVICES BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,082,052	\$3,082,052
51409999	SUPPLEMENTS TO REGULAR WAGES	\$53,151	\$53,151
51509999	EMPLOYEE BENEFIT COSTS	\$1,285,323	\$1,285,323
51609999	OTHER PERSONAL SERVICES	\$1,582	\$1,582
TOTAL PERSONAL SERVICES		\$4,422,108	\$4,422,108
52109999	PURCHASED CONTRACTUAL SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$500	\$500
52509999	RENTALS/LEASES	\$98,015	\$98,015
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$212,061	\$212,061
52809999	COMMUNICATION AND IT SERVICES	\$53,497	\$53,497
52909999	OTHER SERVICES	\$4,115	\$4,115
TOTAL PURCHASED SERVICES		\$368,388	\$368,388
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$41,624	\$41,624
TOTAL SUPPLIES		\$41,624	\$41,624
54509999	EQUIPMENT	\$45,363	\$45,363
54709999	INTANGIBLE ASSETS	\$1,584	\$1,584
TOTAL PROPERTY, PLANT & EQUIPMENT		\$46,947	\$46,947
55809999	OTHER ADMINISTRATIVE EXPENSES	\$7,544	\$7,544
55909999	OTHER EXPENSES	\$5,481	\$5,481
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$13,025	\$13,025
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$14,231,343	\$14,231,343
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$235,871,584	\$235,871,584
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$775,045	\$775,045
56E09999	DISCRETIONARY GRANTS TO NGOS	\$991,422	\$991,422
TOTAL AID AND PUBLIC ASSISTANCE		\$251,869,394	\$251,869,394
TOTAL REQUIREMENTS		\$256,761,486	\$256,761,486
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$151,110,073	\$151,110,073
TOTAL GRANTS		\$151,110,073	\$151,110,073
48199999	AGENCY OPERATING TRANSFER IN	\$195,803	\$195,803
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$83,719,098	\$83,719,098
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$83,914,901	\$83,914,901
TOTAL RECEIPTS		\$235,024,974	\$235,024,974
NET APPROPRIATION		\$21,736,512	\$21,736,512

Position Counts

REQUIREMENTS

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REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

45.000

45.000

TOTAL PERSONAL SERVICES

45.000

45.000

TOTAL POSITIONS

45.000

45.000

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14440-DHHS - Social Services - General

134501-DHHS DSS 1451 HOME AND COMM BASED SERV BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$36,358,143	\$36,358,143
TOTAL AID AND PUBLIC ASSISTANCE		\$36,358,143	\$36,358,143
TOTAL REQUIREMENTS		\$36,358,143	\$36,358,143
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$27,140,016	\$27,140,016
TOTAL GRANTS		\$27,140,016	\$27,140,016
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,400,694	\$7,400,694
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,400,694	\$7,400,694
TOTAL RECEIPTS		\$34,540,710	\$34,540,710
NET APPROPRIATION		\$1,817,433	\$1,817,433

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14440-DHHS - Social Services - General

134509-DHSDSS 1453 ADLT AT RISK CASE MNGMNT BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$31,585,798	\$31,553,045
TOTAL AID AND PUBLIC ASSISTANCE		\$31,585,798	\$31,553,045
TOTAL REQUIREMENTS		\$31,585,798	\$31,553,045
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$24,383,649	\$24,383,649
TOTAL GRANTS		\$24,383,649	\$24,383,649
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$6,327,149	\$6,294,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,327,149	\$6,294,396
TOTAL RECEIPTS		\$30,710,798	\$30,678,045
NET APPROPRIATION		\$875,000	\$875,000

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14440-DHHS - Social Services - General

134802-DHSDSS 1481 WORK FIRST EMPLOYMENTSERV BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$748,002	\$748,002
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,194	\$16,194
51509999	EMPLOYEE BENEFIT COSTS	\$315,135	\$315,135
TOTAL PERSONAL SERVICES		\$1,079,331	\$1,079,331
52109999	PURCHASED CONTRACTUAL SERVICES	\$471,912	\$471,912
52509999	RENTALS/LEASES	\$18,375	\$18,375
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$61,816	\$61,816
52809999	COMMUNICATION AND IT SERVICES	\$18,906	\$18,906
52909999	OTHER SERVICES	\$49,559	\$49,559
TOTAL PURCHASED SERVICES		\$620,568	\$620,568
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$13,207	\$13,207
TOTAL SUPPLIES		\$13,207	\$13,207
54509999	EQUIPMENT	\$149	\$149
TOTAL PROPERTY, PLANT & EQUIPMENT		\$149	\$149
55809999	OTHER ADMINISTRATIVE EXPENSES	\$225	\$225
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$225	\$225
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$21,233,368	\$21,233,368
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$93,216	\$93,216
TOTAL AID AND PUBLIC ASSISTANCE		\$21,326,584	\$21,326,584
TOTAL REQUIREMENTS		\$23,040,064	\$23,040,064
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$15,097,468	\$15,097,468
TOTAL GRANTS		\$15,097,468	\$15,097,468
48199999	AGENCY OPERATING TRANSFER IN	\$104,593	\$104,593
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,276,659	\$7,276,659
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,381,252	\$7,381,252
TOTAL RECEIPTS		\$22,478,720	\$22,478,720
NET APPROPRIATION		\$561,344	\$561,344
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

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14440-DHHS - Social Services - General

134804-DHSDSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$2,428,518	\$2,428,518
TOTAL AID AND PUBLIC ASSISTANCE		\$2,428,518	\$2,428,518
TOTAL REQUIREMENTS		\$2,428,518	\$2,428,518
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$1,252,850	\$1,252,850
TOTAL GRANTS		\$1,252,850	\$1,252,850
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,175,668	\$1,175,668
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,175,668	\$1,175,668
TOTAL RECEIPTS		\$2,428,518	\$2,428,518
NET APPROPRIATION		\$0	\$0

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14440-DHHS - Social Services - General

134900-DHSDSS 1491 EMERGENCY-ENERGY ASST BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$46,336,227	\$46,336,227
TOTAL AID AND PUBLIC ASSISTANCE		\$46,336,227	\$46,336,227
TOTAL REQUIREMENTS		\$46,336,227	\$46,336,227
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$474,785	\$474,785
TOTAL GRANTS		\$474,785	\$474,785
48199999	AGENCY OPERATING TRANSFER IN	\$647,112	\$647,112
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$45,214,330	\$45,214,330
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,861,442	\$45,861,442
TOTAL RECEIPTS		\$46,336,227	\$46,336,227
NET APPROPRIATION		\$0	\$0

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14440-DHHS - Social Services - General

135001-DHSDSS 1510 PROTECTION&GUARDIANSHIP BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$52,807,587	\$52,771,879
TOTAL AID AND PUBLIC ASSISTANCE		\$52,807,587	\$52,771,879
TOTAL REQUIREMENTS		\$52,807,587	\$52,771,879
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$39,509,846	\$39,509,846
TOTAL GRANTS		\$39,509,846	\$39,509,846
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$13,297,741	\$13,262,033
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,297,741	\$13,262,033
TOTAL RECEIPTS		\$52,807,587	\$52,771,879
NET APPROPRIATION		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

135100-DHSDSS 1531 ADOPTION SERVICES BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$834,054	\$834,054
51409999	SUPPLEMENTS TO REGULAR WAGES	\$11,883	\$11,883
51509999	EMPLOYEE BENEFIT COSTS	\$362,331	\$362,331
51609999	OTHER PERSONAL SERVICES	\$1,852	\$1,852
TOTAL PERSONAL SERVICES		\$1,210,120	\$1,210,120
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,300,030	\$1,300,030
52509999	RENTALS/LEASES	\$7,400	\$7,400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,061	\$18,061
52809999	COMMUNICATION AND IT SERVICES	\$14,861	\$14,861
52909999	OTHER SERVICES	\$1,800	\$1,800
TOTAL PURCHASED SERVICES		\$1,342,152	\$1,342,152
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$346,383	\$346,383
TOTAL SUPPLIES		\$346,383	\$346,383
54509999	EQUIPMENT	\$12,748	\$12,748
54709999	INTANGIBLE ASSETS	\$600	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,348	\$13,348
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,150	\$1,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,150	\$1,150
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$154,537,283	\$154,537,283
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$12,545,548	\$12,545,548
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$5,364,393	\$5,364,393
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,006,458	\$2,006,458
TOTAL AID AND PUBLIC ASSISTANCE		\$174,453,682	\$174,453,682
TOTAL REQUIREMENTS		\$177,366,835	\$177,366,835
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$34,826,020	\$34,826,020
TOTAL GRANTS		\$34,826,020	\$34,826,020
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$87,775,002	\$87,775,002
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$87,775,002	\$87,775,002
TOTAL RECEIPTS		\$122,601,022	\$122,601,022
NET APPROPRIATION		\$54,765,813	\$54,765,813
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	14.000	14.000
TOTAL PERSONAL SERVICES		14.000	14.000
TOTAL POSITIONS		14.000	14.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

135101-DHSDSS 1532 FOSTER CARE BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,353,449	\$2,353,449
51409999	SUPPLEMENTS TO REGULAR WAGES	\$45,610	\$45,610
51509999	EMPLOYEE BENEFIT COSTS	\$1,022,356	\$1,022,356
51609999	OTHER PERSONAL SERVICES	\$6,090	\$6,090
TOTAL PERSONAL SERVICES		\$3,427,505	\$3,427,505
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,333,024	\$1,333,024
52209999	UTILITY/ENERGY SERVICES	\$100	\$100
52409999	MAINTENANCE AGREEMENTS	\$3,800	\$3,800
52509999	RENTALS/LEASES	\$25,950	\$25,950
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$123,289	\$123,289
52809999	COMMUNICATION AND IT SERVICES	\$67,769	\$67,769
52909999	OTHER SERVICES	\$5,445	\$5,445
TOTAL PURCHASED SERVICES		\$1,559,377	\$1,559,377
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$34,983	\$34,983
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$35,083	\$35,083
54509999	EQUIPMENT	\$7,486	\$7,486
54709999	INTANGIBLE ASSETS	\$792	\$792
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,278	\$8,278
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,557	\$5,557
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,557	\$5,557
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$158,838,754	\$158,838,754
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$163,325,038	\$163,393,499
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$50,000	\$50,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$5,623,287	\$5,623,287
56G09999	DIRECT GRANTS TO NGOS	\$250,000	\$250,000
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$1,984,125	\$1,984,125
TOTAL AID AND PUBLIC ASSISTANCE		\$330,071,204	\$330,139,665
TOTAL REQUIREMENTS		\$335,107,004	\$335,175,465
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$137,257,049	\$137,257,049
42909999	GRANTS - OTHER	\$765,519	\$765,519
TOTAL GRANTS		\$138,022,568	\$138,022,568
47999999	OTHER MISCELLANEOUS	\$932,000	\$932,000
TOTAL MISCELLANEOUS		\$932,000	\$932,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$121,296,162	\$133,164,623
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$121,296,162	\$133,164,623

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

135101-DHHSDSS 1532 FOSTER CARE BC 14440

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$260,250,730	\$272,119,191
NET APPROPRIATION		\$74,856,274	\$63,056,274
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	39.000	39.000
TOTAL PERSONAL SERVICES		39.000	39.000
TOTAL POSITIONS		39.000	39.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

135501-DHSDSS 1570 STATE COUNTY SPEC ASSIST BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$115,948,410	\$115,948,410
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$7,628,492	\$7,628,492
TOTAL AID AND PUBLIC ASSISTANCE		\$123,576,902	\$123,576,902
TOTAL REQUIREMENTS		\$123,576,902	\$123,576,902
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$54,601,255	\$54,601,255
TOTAL GRANTS		\$54,601,255	\$54,601,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$5,604,440	\$5,604,440
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,604,440	\$5,604,440
TOTAL RECEIPTS		\$60,205,695	\$60,205,695
NET APPROPRIATION		\$63,371,207	\$63,371,207

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

14440-DHHS - Social Services - General

136000-DHSDSS 1701 LOCAL/COUNTY OPERATIONS BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$66,052,941	\$66,052,941
TOTAL AID AND PUBLIC ASSISTANCE		\$66,052,941	\$66,052,941
TOTAL REQUIREMENTS		\$66,052,941	\$66,052,941
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$66,052,941	\$66,052,941
TOTAL GRANTS		\$66,052,941	\$66,052,941
TOTAL RECEIPTS		\$66,052,941	\$66,052,941
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

136204-DHHSDDS 1991 FED.INDIRECT RESERVE BC 14440

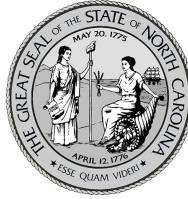
Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$960,129	\$960,129
TOTAL RESERVES		\$960,129	\$960,129
58109999	AGENCY OPERATING TRANSFERS OUT	\$300,396	\$300,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,396	\$300,396
TOTAL REQUIREMENTS		\$1,260,525	\$1,260,525
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,260,525	\$1,260,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,260,525	\$1,260,525
TOTAL RECEIPTS		\$1,260,525	\$1,260,525
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14440-DHHS - Social Services - General

136504-DHHSDSS 1900 RESERVES AND TRANSFERS BC 14440

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$2,252,207	\$2,633,108
TOTAL RESERVES		\$2,252,207	\$2,633,108
TOTAL REQUIREMENTS		\$2,252,207	\$2,633,108
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,300,000	\$1,300,000
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$120,007	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,420,007	\$1,300,000
TOTAL RECEIPTS		\$1,420,007	\$1,300,000
NET APPROPRIATION		\$832,200	\$1,333,108



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Special Code: 24441

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,818,700	\$2,818,700
LESS ESTIMATED RECEIPTS	\$3,134,989	\$3,134,989
CHANGE IN FUND BALANCE	\$316,289	\$316,289

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

24441-DHHS - Social Services - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230400	DHHS DSS 2001 FOOD STAMP DOR INTERCEPT BC 24441	\$260,437	\$260,437
230401	DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441	\$1,245,592	\$1,245,592
230402	DHHS DSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441	\$5,484	\$5,484
230403	DHHS DSS 2004 AFDC&TANF DOR INTERCEPT BC 24441	\$134,818	\$134,818
230404	DHHS DSS 2005 AFDC TANF NCEL INTERCEPT BC 24441	\$11,624	\$11,624
230408	DHHS DSS 2105 HAYWOOD HEMC BC 24441	\$68,502	\$68,502
230409	DHHS DSS 2106 ENERGY NEIGHBORS BC 24441	\$470,885	\$470,885
230410	DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441	\$91,325	\$91,325
230411	DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441	\$16,400	\$16,400
230415	DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441	\$159,713	\$159,713
230417	DHHS DSS 2200 CHILDREN'S TRUST FUND BC 24441	\$353,920	\$353,920
TOTAL REQUIREMENTS		\$2,818,700	\$2,818,700
RECEIPTS			
230400	DHHS DSS 2001 FOOD STAMP DOR INTERCEPT BC 24441	\$500,000	\$500,000
230401	DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441	\$1,300,000	\$1,300,000
230402	DHHS DSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441	\$17,000	\$17,000
230403	DHHS DSS 2004 AFDC&TANF DOR INTERCEPT BC 24441	\$74,074	\$74,074
230404	DHHS DSS 2005 AFDC TANF NCEL INTERCEPT BC 24441	\$8,300	\$8,300
230408	DHHS DSS 2105 HAYWOOD HEMC BC 24441	\$3,502	\$3,502
230409	DHHS DSS 2106 ENERGY NEIGHBORS BC 24441	\$515,885	\$515,885
230410	DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441	\$191,325	\$191,325
230411	DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441	\$16,400	\$16,400
230415	DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441	\$159,713	\$159,713
230417	DHHS DSS 2200 CHILDREN'S TRUST FUND BC 24441	\$348,790	\$348,790
TOTAL RECEIPTS		\$3,134,989	\$3,134,989
CHANGE IN FUND BALANCE		\$316,289	\$316,289

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24441-DHHS - Social Services - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$250	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$250	\$250
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$1,657,955	\$1,657,955
TOTAL AID AND PUBLIC ASSISTANCE		\$1,657,955	\$1,657,955
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,160,495	\$1,160,495
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,160,495	\$1,160,495
TOTAL REQUIREMENTS		\$2,818,700	\$2,818,700
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$159,713	\$159,713
TOTAL GRANTS		\$159,713	\$159,713
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$332,215	\$332,215
TOTAL FEES, LICENSES & FINES		\$332,215	\$332,215
47199999	MISCELLANEOUS	\$1,899,374	\$1,899,374
47999999	OTHER MISCELLANEOUS	\$727,112	\$727,112
TOTAL MISCELLANEOUS		\$2,626,486	\$2,626,486
48199999	AGENCY OPERATING TRANSFER IN	\$16,575	\$16,575
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,575	\$16,575
TOTAL RECEIPTS		\$3,134,989	\$3,134,989
CHANGE IN FUND BALANCE		\$316,289	\$316,289
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24441-DHHS - Social Services - Special

230400-DHSDSS 2001 FOOD STAMP DOR INTERCEPT BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$260,437	\$260,437
TOTAL AID AND PUBLIC ASSISTANCE		\$260,437	\$260,437
TOTAL REQUIREMENTS		\$260,437	\$260,437
RECEIPTS			
47199999	MISCELLANEOUS	\$500,000	\$500,000
TOTAL MISCELLANEOUS		\$500,000	\$500,000
TOTAL RECEIPTS		\$500,000	\$500,000
CHANGE IN FUND BALANCE		\$239,563	\$239,563

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24441-DHHS - Social Services - Special

230401-DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$1,245,592	\$1,245,592
TOTAL AID AND PUBLIC ASSISTANCE		\$1,245,592	\$1,245,592
TOTAL REQUIREMENTS		\$1,245,592	\$1,245,592
RECEIPTS			
47199999	MISCELLANEOUS	\$1,300,000	\$1,300,000
TOTAL MISCELLANEOUS		\$1,300,000	\$1,300,000
TOTAL RECEIPTS		\$1,300,000	\$1,300,000
CHANGE IN FUND BALANCE		\$54,408	\$54,408

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230402-DHHS DSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$5,484	\$5,484
TOTAL AID AND PUBLIC ASSISTANCE		\$5,484	\$5,484
TOTAL REQUIREMENTS		\$5,484	\$5,484
RECEIPTS			
47199999	MISCELLANEOUS	\$17,000	\$17,000
TOTAL MISCELLANEOUS		\$17,000	\$17,000
TOTAL RECEIPTS		\$17,000	\$17,000
CHANGE IN FUND BALANCE		\$11,516	\$11,516

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230403-DHHSDSS 2004 AFDC&TANF DOR INTERCEPT BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$134,818	\$134,818
TOTAL AID AND PUBLIC ASSISTANCE		\$134,818	\$134,818
TOTAL REQUIREMENTS		\$134,818	\$134,818
RECEIPTS			
47199999	MISCELLANEOUS	\$74,074	\$74,074
TOTAL MISCELLANEOUS		\$74,074	\$74,074
TOTAL RECEIPTS		\$74,074	\$74,074
CHANGE IN FUND BALANCE		(\$60,744)	(\$60,744)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230404-DHHSDSS 2005 AFDC TANF NCEL INTERCEPT BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$11,624	\$11,624
TOTAL AID AND PUBLIC ASSISTANCE		\$11,624	\$11,624
TOTAL REQUIREMENTS		\$11,624	\$11,624
RECEIPTS			
47199999	MISCELLANEOUS	\$8,300	\$8,300
TOTAL MISCELLANEOUS		\$8,300	\$8,300
TOTAL RECEIPTS		\$8,300	\$8,300
CHANGE IN FUND BALANCE		(\$3,324)	(\$3,324)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230408-DHHS DSS 2105 HAYWOOD HEMC BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$68,502	\$68,502
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$68,502	\$68,502
TOTAL REQUIREMENTS		\$68,502	\$68,502
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$3,502	\$3,502
TOTAL MISCELLANEOUS		\$3,502	\$3,502
TOTAL RECEIPTS		\$3,502	\$3,502
CHANGE IN FUND BALANCE		(\$65,000)	(\$65,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24441-DHHS - Social Services - Special

230409-DHHSDSS 2106 ENERGY NEIGHBORS BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$470,885	\$470,885
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$470,885	\$470,885
TOTAL REQUIREMENTS		\$470,885	\$470,885
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$515,885	\$515,885
TOTAL MISCELLANEOUS		\$515,885	\$515,885
TOTAL RECEIPTS		\$515,885	\$515,885
CHANGE IN FUND BALANCE		\$45,000	\$45,000

Office of State Budget And Management
Certified Budget
Detail by Fund
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24441-DHHS - Social Services - Special

230410-DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$91,325	\$91,325
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$91,325	\$91,325
TOTAL REQUIREMENTS		\$91,325	\$91,325
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$191,325	\$191,325
TOTAL MISCELLANEOUS		\$191,325	\$191,325
TOTAL RECEIPTS		\$191,325	\$191,325
CHANGE IN FUND BALANCE		\$100,000	\$100,000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230411-DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$16,400	\$16,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,400	\$16,400
TOTAL REQUIREMENTS		\$16,400	\$16,400
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$16,400	\$16,400
TOTAL MISCELLANEOUS		\$16,400	\$16,400
TOTAL RECEIPTS		\$16,400	\$16,400
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24441-DHHS - Social Services - Special

230415-DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441

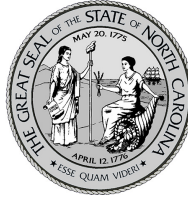
Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$159,713	\$159,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$159,713	\$159,713
TOTAL REQUIREMENTS		\$159,713	\$159,713
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$159,713	\$159,713
TOTAL GRANTS		\$159,713	\$159,713
TOTAL RECEIPTS		\$159,713	\$159,713
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

24441-DHHS - Social Services - Special

230417-DHSDSS 2200 CHILDREN'S TRUST FUND BC 24441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$250	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$250	\$250
58109999	AGENCY OPERATING TRANSFERS OUT	\$353,670	\$353,670
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$353,670	\$353,670
TOTAL REQUIREMENTS		\$353,920	\$353,920
RECEIPTS			
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$332,215	\$332,215
TOTAL FEES, LICENSES & FINES		\$332,215	\$332,215
48199999	AGENCY OPERATING TRANSFER IN	\$16,575	\$16,575
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,575	\$16,575
TOTAL RECEIPTS		\$348,790	\$348,790
CHANGE IN FUND BALANCE		(\$5,130)	(\$5,130)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Child Support Code: 64441

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$217,286	\$217,286
LESS ESTIMATED RECEIPTS	\$217,286	\$217,286
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

64441-DHHS - Social Services - Child Support

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
630405	DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441	\$217,286	\$217,286
TOTAL REQUIREMENTS		\$217,286	\$217,286
RECEIPTS			
630405	DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441	\$217,286	\$217,286
TOTAL RECEIPTS		\$217,286	\$217,286
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

64441-DHHS - Social Services - Child Support

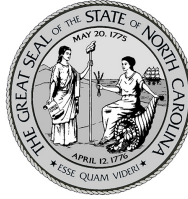
Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,286	\$217,286
TOTAL REQUIREMENTS		\$217,286	\$217,286
RECEIPTS			
43109999	INVESTMENT INCOME	\$217,286	\$217,286
TOTAL INVESTMENT INCOME		\$217,286	\$217,286
TOTAL RECEIPTS		\$217,286	\$217,286
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

64441-DHHS - Social Services - Child Support

630405-DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,286	\$217,286
TOTAL REQUIREMENTS		\$217,286	\$217,286
RECEIPTS			
43109999	INVESTMENT INCOME	\$217,286	\$217,286
TOTAL INVESTMENT INCOME		\$217,286	\$217,286
TOTAL RECEIPTS		\$217,286	\$217,286
CHANGE IN FUND BALANCE		\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Trust - General Fund Code: 64442

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$3,984,294	\$3,984,294
LESS ESTIMATED RECEIPTS	\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE	\$16,000	\$16,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

64442-DHHS - Social Services - Trust - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
630423	DHHS DSS 6278 IV - D INTEREST EARNED BC 64442	\$217,286	\$217,286
630425	DHHS DSS 6281 FED MANDATE ANNUAL FEE BC 64442	\$3,767,008	\$3,767,008
TOTAL REQUIREMENTS		\$3,984,294	\$3,984,294
RECEIPTS			
630423	DHHS DSS 6278 IV - D INTEREST EARNED BC 64442	\$233,286	\$233,286
630425	DHHS DSS 6281 FED MANDATE ANNUAL FEE BC 64442	\$3,767,008	\$3,767,008
TOTAL RECEIPTS		\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE		\$16,000	\$16,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

64442-DHHS - Social Services - Trust - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,984,294	\$3,984,294
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,984,294	\$3,984,294
TOTAL REQUIREMENTS		\$3,984,294	\$3,984,294
RECEIPTS			
43109999	INVESTMENT INCOME	\$16,000	\$16,000
TOTAL INVESTMENT INCOME		\$16,000	\$16,000
47999999	OTHER MISCELLANEOUS	\$3,767,008	\$3,767,008
TOTAL MISCELLANEOUS		\$3,767,008	\$3,767,008
48199999	AGENCY OPERATING TRANSFER IN	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,286	\$217,286
TOTAL RECEIPTS		\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE		\$16,000	\$16,000
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

64442-DHHS - Social Services - Trust - General Fund

630423-DHHS DSS 6278 IV - D INTEREST EARNED BC 64442

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,286	\$217,286
TOTAL REQUIREMENTS		\$217,286	\$217,286
RECEIPTS			
43109999	INVESTMENT INCOME	\$16,000	\$16,000
TOTAL INVESTMENT INCOME		\$16,000	\$16,000
48199999	AGENCY OPERATING TRANSFER IN	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$217,286	\$217,286
TOTAL RECEIPTS		\$233,286	\$233,286
CHANGE IN FUND BALANCE		\$16,000	\$16,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

64442-DHHS - Social Services - Trust - General Fund

630425-DHSDSS 6281 FED MANDATE ANNUAL FEE BC 64442

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,767,008	\$3,767,008
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,767,008	\$3,767,008
TOTAL REQUIREMENTS		\$3,767,008	\$3,767,008
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$3,767,008	\$3,767,008
TOTAL MISCELLANEOUS		\$3,767,008	\$3,767,008
TOTAL RECEIPTS		\$3,767,008	\$3,767,008
CHANGE IN FUND BALANCE		\$0	\$0