



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Barber Examiners    Code: 28101**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2015-2016</b>  | <b>2016-2017</b>  |
|-------------------------------|-------------------|-------------------|
| TOTAL REQUIREMENTS            | \$842,192         | \$842,192         |
| LESS ESTIMATED RECEIPTS       | \$751,628         | \$751,628         |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$90,564)</b> | <b>(\$90,564)</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b> | <b>2015-2016</b>  | <b>2016-2017</b>  |
|-------------------------------|-----------------------|-------------------|-------------------|
| <b>REQUIREMENTS</b>           |                       |                   |                   |
| 2100                          | Administration        | \$842,192         | \$842,192         |
| <b>TOTAL REQUIREMENTS</b>     |                       | <b>\$842,192</b>  | <b>\$842,192</b>  |
| <b>RECEIPTS</b>               |                       |                   |                   |
| 2100                          | Administration        | \$751,628         | \$751,628         |
| <b>TOTAL RECEIPTS</b>         |                       | <b>\$751,628</b>  | <b>\$751,628</b>  |
| <b>CHANGE IN FUND BALANCE</b> |                       | <b>(\$90,564)</b> | <b>(\$90,564)</b> |

**Position Counts**

|                        |                |              |              |
|------------------------|----------------|--------------|--------------|
| <b>REQUIREMENTS</b>    |                |              |              |
| 2100                   | Administration | 9.000        | 9.000        |
| <b>TOTAL POSITIONS</b> |                | <b>9.000</b> | <b>9.000</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

| <b>Account Code</b>                           | <b>Account Title</b>                                    | <b>2015-2016</b> | <b>2016-2017</b> |
|-----------------------------------------------|---------------------------------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                                                         |                  |                  |
| 531112                                        | EPA-REG SALARIES-RECPT                                  | \$458,280        | \$458,280        |
| 531462                                        | EPA&SPA-LONGVTY PAY-REC                                 | \$5,000          | \$5,000          |
| 531512                                        | SOCIAL SEC CONTRIB-RECPTS                               | \$35,147         | \$35,147         |
| 531522                                        | REG RETIRE CONTRIB-RECPTS                               | \$41,621         | \$41,621         |
| 531562                                        | MED INS CONTRIB-RECPTS                                  | \$38,808         | \$38,808         |
| 531576                                        | FLEXIBLE SPENDNG SVG ACCT                               | \$125            | \$125            |
| 531651                                        | COMPENSATION TO BOARD MEM                               | \$10,100         | \$10,100         |
| <b>TOTAL PERSONAL SERVICES</b>                |                                                         | <b>\$589,081</b> | <b>\$589,081</b> |
| 532110                                        | LEGAL SERVICES                                          | \$6,036          | \$6,036          |
| 532120                                        | FINAN/AUDIT SERVICES                                    | \$7,500          | \$7,500          |
| 532140                                        | OTH INFORMATION TECH SVCS                               | \$2,300          | \$2,300          |
| 532143                                        | LAN SUPPORT SERVICES                                    | \$300            | \$300            |
| 532145                                        | SERVER SUPPORT SVC                                      | \$8,000          | \$8,000          |
| 532170                                        | ADMIN SERVICES                                          | \$8,500          | \$8,500          |
| 532184                                        | JANITORIAL SER AGREEMENT                                | \$4,500          | \$4,500          |
| 532199                                        | MISC CONTRACTUAL SERVICES                               | \$1,000          | \$1,000          |
| 5322XX                                        | UTILITY/ENERGY SERVICES                                 | \$7,002          | \$7,002          |
| 5324XX                                        | MAINTENANCE AGREEMENTS                                  | \$3,200          | \$3,200          |
| 5325XX                                        | RENTALS/LEASES                                          | \$61,200         | \$61,200         |
| 5327XX                                        | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$71,900         | \$71,900         |
| 5328XX                                        | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$49,594         | \$49,594         |
| 5329XX                                        | OTHER SERVICES                                          | \$1,423          | \$1,423          |
| <b>TOTAL PURCHASED SERVICES</b>               |                                                         | <b>\$232,455</b> | <b>\$232,455</b> |
| 5331XX                                        | GENERAL ADMINISTRATIVE SUPPLIES                         | \$11,900         | \$11,900         |
| <b>TOTAL SUPPLIES</b>                         |                                                         | <b>\$11,900</b>  | <b>\$11,900</b>  |
| 5345XX                                        | EQUIPMENT                                               | \$3,000          | \$3,000          |
| 5347XX                                        | INTANGIBLE ASSETS                                       | \$1,000          | \$1,000          |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                                                         | <b>\$4,000</b>   | <b>\$4,000</b>   |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES                           | \$756            | \$756            |
| 5359XX                                        | OTHER EXPENSES                                          | \$4,000          | \$4,000          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                                         | <b>\$4,756</b>   | <b>\$4,756</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                                                         | <b>\$842,192</b> | <b>\$842,192</b> |
| <b>RECEIPTS</b>                               |                                                         |                  |                  |
| 433121                                        | STIF INT INC-NONOP-PROGRM                               | \$4,000          | \$4,000          |
| <b>TOTAL INVESTMENT INCOME</b>                |                                                         | <b>\$4,000</b>   | <b>\$4,000</b>   |
| 434134                                        | PRINT, BIND & DUPLIC SVC                                | \$355            | \$355            |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                                                         | <b>\$355</b>     | <b>\$355</b>     |
| 435100                                        | BSNS LICENSE FEES                                       | \$482,569        | \$482,569        |
| 435300                                        | CERTIFICATION FEES                                      | \$121,986        | \$121,986        |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

| <b>Account<br/>Code</b>                  | <b>Account<br/>Title</b> | <b>2015-2016</b>  | <b>2016-2017</b>  |
|------------------------------------------|--------------------------|-------------------|-------------------|
| <b>RECEIPTS</b>                          |                          |                   |                   |
| 435400                                   | INSPECTION/EXAM FEES     | \$93,751          | \$93,751          |
| 435500                                   | FINES,PENAL, ASSESS FEE  | \$40,000          | \$40,000          |
| 435830                                   | OTHER FEES               | \$500             | \$500             |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b> |                          | <b>\$738,806</b>  | <b>\$738,806</b>  |
| 437990                                   | OTHER MISC REV-PROGRAM   | \$8,467           | \$8,467           |
| <b>TOTAL MISCELLANEOUS</b>               |                          | <b>\$8,467</b>    | <b>\$8,467</b>    |
| <b>TOTAL RECEIPTS</b>                    |                          | <b>\$751,628</b>  | <b>\$751,628</b>  |
| <b>CHANGE IN FUND BALANCE</b>            |                          | <b>(\$90,564)</b> | <b>(\$90,564)</b> |
| <b>Position Counts</b>                   |                          |                   |                   |
| <b>REQUIREMENTS</b>                      |                          |                   |                   |
| 531112                                   | EPA-REG SALARIES-RECPT   | 9.000             | 9.000             |
| <b>TOTAL PERSONAL SERVICES</b>           |                          | <b>9.000</b>      | <b>9.000</b>      |
| <b>TOTAL POSITIONS</b>                   |                          | <b>9.000</b>      | <b>9.000</b>      |

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

| <b>Account Code</b>                           | <b>Account Title</b>                                    | <b>2015-2016</b> | <b>2016-2017</b> |
|-----------------------------------------------|---------------------------------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                                                         |                  |                  |
| 531112                                        | EPA-REG SALARIES-RECPT                                  | \$458,280        | \$458,280        |
| 531462                                        | EPA&SPA-LONGVTY PAY-REC                                 | \$5,000          | \$5,000          |
| 531512                                        | SOCIAL SEC CONTRIB-RECPTS                               | \$35,147         | \$35,147         |
| 531522                                        | REG RETIRE CONTRIB-RECPTS                               | \$41,621         | \$41,621         |
| 531562                                        | MED INS CONTRIB-RECPTS                                  | \$38,808         | \$38,808         |
| 531576                                        | FLEXIBLE SPENDNG SVG ACCT                               | \$125            | \$125            |
| 531651                                        | COMPENSATION TO BOARD MEM                               | \$10,100         | \$10,100         |
| <b>TOTAL PERSONAL SERVICES</b>                |                                                         | <b>\$589,081</b> | <b>\$589,081</b> |
| 532110                                        | LEGAL SERVICES                                          | \$6,036          | \$6,036          |
| 532120                                        | FINAN/AUDIT SERVICES                                    | \$7,500          | \$7,500          |
| 532140                                        | OTH INFORMATION TECH SVCS                               | \$2,300          | \$2,300          |
| 532143                                        | LAN SUPPORT SERVICES                                    | \$300            | \$300            |
| 532145                                        | SERVER SUPPORT SVC                                      | \$8,000          | \$8,000          |
| 532170                                        | ADMIN SERVICES                                          | \$8,500          | \$8,500          |
| 532184                                        | JANITORIAL SER AGREEMENT                                | \$4,500          | \$4,500          |
| 532199                                        | MISC CONTRACTUAL SERVICES                               | \$1,000          | \$1,000          |
| 5322XX                                        | UTILITY/ENERGY SERVICES                                 | \$7,002          | \$7,002          |
| 5324XX                                        | MAINTENANCE AGREEMENTS                                  | \$3,200          | \$3,200          |
| 5325XX                                        | RENTALS/LEASES                                          | \$61,200         | \$61,200         |
| 5327XX                                        | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$71,900         | \$71,900         |
| 5328XX                                        | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$49,594         | \$49,594         |
| 5329XX                                        | OTHER SERVICES                                          | \$1,423          | \$1,423          |
| <b>TOTAL PURCHASED SERVICES</b>               |                                                         | <b>\$232,455</b> | <b>\$232,455</b> |
| 5331XX                                        | GENERAL ADMINISTRATIVE SUPPLIES                         | \$11,900         | \$11,900         |
| <b>TOTAL SUPPLIES</b>                         |                                                         | <b>\$11,900</b>  | <b>\$11,900</b>  |
| 5345XX                                        | EQUIPMENT                                               | \$3,000          | \$3,000          |
| 5347XX                                        | INTANGIBLE ASSETS                                       | \$1,000          | \$1,000          |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                                                         | <b>\$4,000</b>   | <b>\$4,000</b>   |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES                           | \$756            | \$756            |
| 5359XX                                        | OTHER EXPENSES                                          | \$4,000          | \$4,000          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                                         | <b>\$4,756</b>   | <b>\$4,756</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                                                         | <b>\$842,192</b> | <b>\$842,192</b> |
| <b>RECEIPTS</b>                               |                                                         |                  |                  |
| 433121                                        | STIF INT INC-NONOP-PROGRM                               | \$4,000          | \$4,000          |
| <b>TOTAL INVESTMENT INCOME</b>                |                                                         | <b>\$4,000</b>   | <b>\$4,000</b>   |
| 434134                                        | PRINT, BIND & DUPLIC SVC                                | \$355            | \$355            |

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Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

| <b>Account<br/>Code</b>                    | <b>Account<br/>Title</b> | <b>2015-2016</b>  | <b>2016-2017</b>  |
|--------------------------------------------|--------------------------|-------------------|-------------------|
| <b>RECEIPTS</b>                            |                          |                   |                   |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b> |                          | <b>\$355</b>      | <b>\$355</b>      |
| 435100                                     | BSNS LICENSE FEES        | \$482,569         | \$482,569         |
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| 435830                                     | OTHER FEES               | \$500             | \$500             |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>   |                          | <b>\$738,806</b>  | <b>\$738,806</b>  |
| 437990                                     | OTHER MISC REV-PROGRAM   | \$8,467           | \$8,467           |
| <b>TOTAL MISCELLANEOUS</b>                 |                          | <b>\$8,467</b>    | <b>\$8,467</b>    |
| <b>TOTAL RECEIPTS</b>                      |                          | <b>\$751,628</b>  | <b>\$751,628</b>  |
| <b>CHANGE IN FUND BALANCE</b>              |                          | <b>(\$90,564)</b> | <b>(\$90,564)</b> |

**Position Counts**

**REQUIREMENTS**

|                                |                        |              |              |
|--------------------------------|------------------------|--------------|--------------|
| 531112                         | EPA-REG SALARIES-RECPT | 9.000        | 9.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>9.000</b> | <b>9.000</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>9.000</b> | <b>9.000</b> |