

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors Code: 16010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$37,303,605	\$37,303,605
LESS ESTIMATED RECEIPTS	\$46,899	\$46,899
NET APPROPRIATION	\$37,256,706	\$37,256,706

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16010-UNC Board of Governors

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1141	Center for Public Television	\$9,113,531	\$9,113,531
1144	MCNC Contract (NCREN)	\$4,900,000	\$4,900,000
1145	NC Center for School Leadership Development	\$1,664,934	\$1,664,934
1170	Institutional Support	\$21,625,140	\$21,625,140
TOTAL REQUIREMENTS		\$37,303,605	\$37,303,605
RECEIPTS			
1141	Center for Public Television	\$39,049	\$39,049
1145	NC Center for School Leadership Development	\$7,850	\$7,850
TOTAL RECEIPTS		\$46,899	\$46,899
NET APPROPRIATION		\$37,256,706	\$37,256,706

Position Counts

REQUIREMENTS			
1141	Center for Public Television	87.050	87.050
1145	NC Center for School Leadership Development	14.400	14.400
1170	Institutional Support	145.288	145.288
TOTAL POSITIONS		246.738	246.738

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16010-UNC Board of Governors

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$9,857,969	\$9,857,969
531210	SPA-REG SALARIES-UNIV	\$9,365,600	\$9,365,600
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$140,457	\$140,457
531510	SOCIAL SEC CONTRIB-UNIV	\$1,371,061	\$1,371,061
531520	REG RETIRE CONTRIB-UNIV	\$2,240,545	\$2,240,545
531540	OPT RETIRE CONTRIB-UNIV	\$502,103	\$502,103
531560	MED INS CONTRIB-UNIV	\$1,337,689	\$1,337,689
531651	COMPENSATION TO BOARD MEM	\$16,280	\$16,280
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$24,925,769	\$24,925,769
532000	PURCHASED SERVICES	\$8,266,283	\$8,266,283
532100	PURCHASED CONTRACT SERVICES	\$431,102	\$431,102
532150	ACADEMIC SERVICES	\$6,336	\$6,336
532200	UTILITIES	\$1,455,596	\$1,455,596
TOTAL PURCHASED SERVICES		\$10,159,317	\$10,159,317
533000	SUPPLIES	\$381,822	\$381,822
TOTAL SUPPLIES		\$381,822	\$381,822
534000	PROPERTY,PLANT,EQUIPMENT	\$1,094,980	\$1,094,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,094,980	\$1,094,980
535000	OTHER EXPENSES	\$446,717	\$446,717
TOTAL OTHER EXPENSES		\$446,717	\$446,717
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
538700	INTER-INST TFR	\$80,000	\$80,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$80,000	\$80,000
TOTAL REQUIREMENTS		\$37,303,605	\$37,303,605
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$25,899	\$25,899
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$46,899	\$46,899
TOTAL RECEIPTS		\$46,899	\$46,899
NET APPROPRIATION		\$37,256,706	\$37,256,706

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

Position Counts

REQUIREMENTS

531110 EPA REG SALARIES-UNIV
531210 SPA-REG SALARIES-UNIV

83.830 83.830
162.908 162.908

TOTAL PERSONAL SERVICES

246.738 246.738

TOTAL POSITIONS

246.738 246.738

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16010-UNC Board of Governors

1141-Center for Public Television

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$537,329	\$537,329
531210	SPA-REG SALARIES-UNIV	\$4,225,778	\$4,225,778
531430	SHIFT PREM PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,866	\$72,866
531510	SOCIAL SEC CONTRIB-UNIV	\$369,282	\$369,282
531520	REG RETIRE CONTRIB-UNIV	\$717,392	\$717,392
531540	OPT RETIRE CONTRIB-UNIV	\$7,632	\$7,632
531560	MED INS CONTRIB-UNIV	\$470,167	\$470,167
TOTAL PERSONAL SERVICES		\$6,400,588	\$6,400,588
532000	PURCHASED SERVICES	\$929,819	\$929,819
532100	PURCHASED CONTRACT SERVICES	\$165,000	\$165,000
532200	UTILITIES	\$1,048,078	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,142,897	\$2,142,897
533000	SUPPLIES	\$120,849	\$120,849
TOTAL SUPPLIES		\$120,849	\$120,849
534000	PROPERTY,PLANT,EQUIPMENT	\$419,914	\$419,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,914	\$419,914
535000	OTHER EXPENSES	\$29,283	\$29,283
TOTAL OTHER EXPENSES		\$29,283	\$29,283
TOTAL REQUIREMENTS		\$9,113,531	\$9,113,531
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$39,049
TOTAL RECEIPTS		\$39,049	\$39,049
NET APPROPRIATION		\$9,074,482	\$9,074,482

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	6.050	6.050
531210	SPA-REG SALARIES-UNIV	81.000	81.000
TOTAL PERSONAL SERVICES		87.050	87.050
TOTAL POSITIONS		87.050	87.050

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16010-UNC Board of Governors

1144-MCNC Contract (NCREN)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532000	PURCHASED SERVICES	\$4,900,000	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$4,900,000
TOTAL REQUIREMENTS		\$4,900,000	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$4,900,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16010-UNC Board of Governors

1145-NC Center for School Leadership Development

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$495,626	\$495,626
531210	SPA-REG SALARIES-UNIV	\$98,397	\$98,397
531510	SOCIAL SEC CONTRIB-UNIV	\$45,449	\$45,449
531520	REG RETIRE CONTRIB-UNIV	\$57,791	\$57,791
531540	OPT RETIRE CONTRIB-UNIV	\$17,656	\$17,656
531560	MED INS CONTRIB-UNIV	\$40,076	\$40,076
531651	COMPENSATION TO BOARD MEM	\$700	\$700
TOTAL PERSONAL SERVICES		\$755,695	\$755,695
532000	PURCHASED SERVICES	\$392,656	\$392,656
532100	PURCHASED CONTRACT SERVICES	\$112,549	\$112,549
532150	ACADEMIC SERVICES	\$3,336	\$3,336
532200	UTILITIES	\$161,493	\$161,493
TOTAL PURCHASED SERVICES		\$670,034	\$670,034
533000	SUPPLIES	\$67,812	\$67,812
TOTAL SUPPLIES		\$67,812	\$67,812
534000	PROPERTY,PLANT,EQUIPMENT	\$75,000	\$75,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$75,000	\$75,000
535000	OTHER EXPENSES	\$16,393	\$16,393
TOTAL OTHER EXPENSES		\$16,393	\$16,393
538700	INTER-INST TFR	\$80,000	\$80,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$80,000	\$80,000
TOTAL REQUIREMENTS		\$1,664,934	\$1,664,934
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$7,850	\$7,850
TOTAL SALES,SERVICE & RENTALS		\$7,850	\$7,850
TOTAL RECEIPTS		\$7,850	\$7,850
NET APPROPRIATION		\$1,657,084	\$1,657,084

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	10.900	10.900
531210	SPA-REG SALARIES-UNIV	3.500	3.500
TOTAL PERSONAL SERVICES		14.400	14.400
TOTAL POSITIONS		14.400	14.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

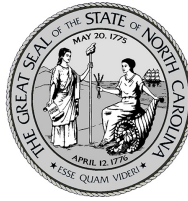
16010-UNC Board of Governors

1170-Institutional Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$8,825,014	\$8,825,014
531210	SPA-REG SALARIES-UNIV	\$5,041,425	\$5,041,425
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$67,591	\$67,591
531510	SOCIAL SEC CONTRIB-UNIV	\$956,330	\$956,330
531520	REG RETIRE CONTRIB-UNIV	\$1,465,362	\$1,465,362
531540	OPT RETIRE CONTRIB-UNIV	\$476,815	\$476,815
531560	MED INS CONTRIB-UNIV	\$827,446	\$827,446
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$17,769,486	\$17,769,486
532000	PURCHASED SERVICES	\$2,043,808	\$2,043,808
532100	PURCHASED CONTRACT SERVICES	\$153,553	\$153,553
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$246,025	\$246,025
TOTAL PURCHASED SERVICES		\$2,446,386	\$2,446,386
533000	SUPPLIES	\$193,161	\$193,161
TOTAL SUPPLIES		\$193,161	\$193,161
534000	PROPERTY,PLANT,EQUIPMENT	\$600,066	\$600,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$600,066	\$600,066
535000	OTHER EXPENSES	\$401,041	\$401,041
TOTAL OTHER EXPENSES		\$401,041	\$401,041
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
TOTAL REQUIREMENTS		\$21,625,140	\$21,625,140
NET APPROPRIATION		\$21,625,140	\$21,625,140

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	66.880	66.880
531210	SPA-REG SALARIES-UNIV	78.408	78.408
TOTAL PERSONAL SERVICES		145.288	145.288
TOTAL POSITIONS		145.288	145.288



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs Code: 16011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$131,557,371	\$57,429,631
LESS ESTIMATED RECEIPTS	\$21,444,745	\$21,444,745
NET APPROPRIATION	\$110,112,626	\$35,984,886

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1260	Board of Governors Reserve	\$114,537,371	\$40,409,631
1261	University Cancer Research Fund	\$16,020,000	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$131,557,371	\$57,429,631
RECEIPTS			
1260	Board of Governors Reserve	\$21,444,745	\$21,444,745
TOTAL RECEIPTS		\$21,444,745	\$21,444,745
NET APPROPRIATION		\$110,112,626	\$35,984,886

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537106	RES-DIST IN LUMP SUM	\$2,317,500	(\$16,036,896)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	\$1,000,000
537138	RES-UNCG GLOBAL BUSINESS	\$1,368,031	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARNS	\$400,190	\$400,190
537154	INFORMATION TECH	\$709,142	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$70,769,486
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$1,200,000
537200	RES TO BUDGET REDUCT	(\$18,033,112)	(\$46,593,567)
537202	RES - COMP BONUS	\$27,212,889	
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$2,446,918
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$3,097,323
TOTAL AGENCY RESERVES		\$114,537,371	\$40,409,631
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$16,020,000
TOTAL REQUIREMENTS		\$131,557,371	\$57,429,631
RECEIPTS			
435851	FEES,LICENSES & FINES	\$21,444,745	\$21,444,745
TOTAL FEES,LICENSES & FINES		\$21,444,745	\$21,444,745
TOTAL RECEIPTS		\$21,444,745	\$21,444,745
NET APPROPRIATION		\$110,112,626	\$35,984,886

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537106	RES-DIST IN LUMP SUM	\$2,317,500	(\$16,036,896)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	\$1,000,000
537138	RES-UNCG GLOBAL BUSINESS	\$1,368,031	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537154	INFORMATION TECH	\$709,142	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$70,769,486
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$1,200,000
537200	RES TO BUDGET REDUCT	(\$18,033,112)	(\$46,593,567)
537202	RES - COMP BONUS	\$27,212,889	
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$2,446,918
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$3,097,323
TOTAL AGENCY RESERVES		\$114,537,371	\$40,409,631
TOTAL REQUIREMENTS		\$114,537,371	\$40,409,631
RECEIPTS			
435851	FEES,LICENSES & FINES	\$21,444,745	\$21,444,745
TOTAL FEES,LICENSES & FINES		\$21,444,745	\$21,444,745
TOTAL RECEIPTS		\$21,444,745	\$21,444,745
NET APPROPRIATION		\$93,092,626	\$18,964,886

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

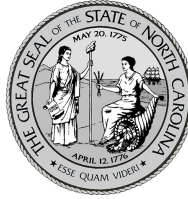
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$16,020,000
TOTAL REQUIREMENTS		\$16,020,000	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$16,020,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$1,000,000	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$1,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$156,200,476	\$156,200,476
LESS ESTIMATED RECEIPTS	\$48,031,975	\$48,031,975
NET APPROPRIATION	\$108,168,501	\$108,168,501

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1241	Regional Education Program	\$204,997	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$16,594,166
TOTAL REQUIREMENTS		\$156,200,476	\$156,200,476
RECEIPTS			
1248	UNC Need Based Financial Aid	\$48,031,975	\$48,031,975
TOTAL RECEIPTS		\$48,031,975	\$48,031,975
NET APPROPRIATION		\$108,168,501	\$108,168,501

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532000	PURCHASED SERVICES	\$6,447	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$6,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$124,538,657	\$124,538,657
TOTAL AID AND PUBLIC ASSISTANCE		\$124,538,657	\$124,538,657
538500	MANDATORY INTRA-INST TFR	\$23,406,822	\$23,406,822
538600	NONMAND INTRA-INST TFR	\$8,050,000	\$8,050,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$31,456,822	\$31,456,822
TOTAL REQUIREMENTS		\$156,200,476	\$156,200,476
RECEIPTS			
432992	GRANTS	\$10,744,733	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$10,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$37,287,242
TOTAL RECEIPTS		\$48,031,975	\$48,031,975
NET APPROPRIATION		\$108,168,501	\$108,168,501

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532000	PURCHASED SERVICES	\$6,447	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$6,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
TOTAL REQUIREMENTS		\$204,997	\$204,997
NET APPROPRIATION		\$204,997	\$204,997

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$122,475,842	\$122,475,842
TOTAL AID AND PUBLIC ASSISTANCE		\$122,475,842	\$122,475,842
538500	MANDATORY INTRA-INST TFR	\$3,454,656	\$3,454,656
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$3,454,656	\$3,454,656
TOTAL REQUIREMENTS		\$125,930,498	\$125,930,498
RECEIPTS			
432992	GRANTS	\$10,744,733	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$10,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$37,287,242
TOTAL RECEIPTS		\$48,031,975	\$48,031,975
NET APPROPRIATION		\$77,898,523	\$77,898,523

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$8,000,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$8,000,000	\$8,000,000
TOTAL REQUIREMENTS		\$8,000,000	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$8,000,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$3,258,000	\$3,258,000
TOTAL REQUIREMENTS		\$3,258,000	\$3,258,000
NET APPROPRIATION		\$3,258,000	\$3,258,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$2,062,815	\$2,062,815
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$2,062,815
538600	NONMAND INTRA-INST TFR	\$50,000	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$2,112,815	\$2,112,815
NET APPROPRIATION		\$2,112,815	\$2,112,815

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

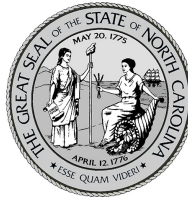
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
NET APPROPRIATION		\$100,000	\$100,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$16,594,166
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,594,166	\$16,594,166
TOTAL REQUIREMENTS		\$16,594,166	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$16,594,166



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions Code: 16015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$116,719,754	\$127,419,754
NET APPROPRIATION	\$116,719,754	\$127,419,754

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
124T	Private College Need Base	\$87,351,588	\$88,351,588
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$7,000,000
124W	Opportunity Scholarship Grants	\$17,640,000	\$24,840,000
124X	Special Education Scholarship Grant	\$4,228,166	\$4,228,166
124Y	Western Governors University	\$0	\$2,000,000
124Z	Principal Preparation	\$500,000	\$1,000,000
TOTAL REQUIREMENTS		\$116,719,754	\$127,419,754
NET APPROPRIATION		\$116,719,754	\$127,419,754

Position Counts

REQUIREMENTS			
124W	Opportunity Scholarship Grants	2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$113,499,628	\$124,184,628
TOTAL AID AND PUBLIC ASSISTANCE		\$113,499,628	\$124,184,628
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$400,000
TOTAL AGENCY RESERVES		\$400,000	\$400,000
538600	NONMAND INTRA-INST TFR	\$1,479,126	\$1,494,126
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,479,126	\$1,494,126
TOTAL REQUIREMENTS		\$116,719,754	\$127,419,754
NET APPROPRIATION		\$116,719,754	\$127,419,754

Position Counts

REQUIREMENTS			
537197	RES - SEAA ADM OPP SCHOLAR	2.000	2.000
TOTAL AGENCY RESERVES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$86,041,588	\$87,026,588
TOTAL AID AND PUBLIC ASSISTANCE		\$86,041,588	\$87,026,588
538600	NONMAND INTRA-INST TFR	\$1,310,000	\$1,325,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,310,000	\$1,325,000
TOTAL REQUIREMENTS		\$87,351,588	\$88,351,588
NET APPROPRIATION		\$87,351,588	\$88,351,588

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$7,000,000
TOTAL REQUIREMENTS		\$7,000,000	\$7,000,000
NET APPROPRIATION		\$7,000,000	\$7,000,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$17,240,000	\$24,440,000
TOTAL AID AND PUBLIC ASSISTANCE		\$17,240,000	\$24,440,000
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$400,000
TOTAL AGENCY RESERVES		\$400,000	\$400,000
TOTAL REQUIREMENTS		\$17,640,000	\$24,840,000
NET APPROPRIATION		\$17,640,000	\$24,840,000

Position Counts

REQUIREMENTS			
537197	RES - SEAA ADM OPP SCHOLAR	2.000	2.000
TOTAL AGENCY RESERVES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$2,718,040	\$2,718,040
TOTAL AID AND PUBLIC ASSISTANCE		\$2,718,040	\$2,718,040
538600	NONMAND INTRA-INST TFR	\$169,126	\$169,126
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$169,126	\$169,126
TOTAL REQUIREMENTS		\$4,228,166	\$4,228,166
NET APPROPRIATION		\$4,228,166	\$4,228,166

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

124Y-Western Governors University

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$0	\$2,000,000
TOTAL REQUIREMENTS		\$0	\$2,000,000
NET APPROPRIATION		\$0	\$2,000,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$500,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$500,000	\$1,000,000
TOTAL REQUIREMENTS		\$500,000	\$1,000,000
NET APPROPRIATION		\$500,000	\$1,000,000