



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$68,632,042	\$68,632,042
LESS ESTIMATED RECEIPTS	\$19,890,512	\$19,890,512
NET APPROPRIATION	\$48,741,530	\$48,741,530

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16088-Fayetteville State University - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1101	Instruction	\$34,392,584	\$34,392,584
1102	Summer Term Instruction	\$2,415,754	\$2,415,754
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210
1142	Community Services	\$96,392	\$96,392
1151	Libraries	\$2,345,699	\$2,345,699
1152	General Academic Support	\$4,146,130	\$4,146,130
1160	Student Services	\$3,365,916	\$3,365,916
1170	Institutional Support	\$8,648,015	\$8,648,015
1180	Physical Plant Operation	\$8,586,765	\$8,586,765
1230	Student Financial Aid	\$4,606,577	\$4,606,577
TOTAL REQUIREMENTS		\$68,632,042	\$68,632,042
RECEIPTS			
1101	Instruction	\$281,552	\$281,552
1102	Summer Term Instruction	\$2,190,408	\$2,190,408
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210
1142	Community Services	\$2,000	\$2,000
1151	Libraries	\$5,500	\$5,500
1160	Student Services	\$76,870	\$76,870
1180	Physical Plant Operation	\$45,051	\$45,051
1990	Multi-Activity	\$17,260,921	\$17,260,921
TOTAL RECEIPTS		\$19,890,512	\$19,890,512
NET APPROPRIATION		\$48,741,530	\$48,741,530

Position Counts

REQUIREMENTS			
1101	Instruction	365.120	365.120
1102	Summer Term Instruction	21.500	21.500
1142	Community Services	2.000	2.000
1151	Libraries	26.000	26.000
1152	General Academic Support	39.512	39.512
1160	Student Services	50.850	50.850
1170	Institutional Support	98.950	98.950
1180	Physical Plant Operation	100.910	100.910
TOTAL POSITIONS		704.842	704.842

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16088-Fayetteville State University - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$7,350,638	\$7,350,638
531150	EPA-TEACH SALARIES-UNIV	\$25,063,978	\$25,063,978
531210	SPA-REG SALARIES-UNIV	\$10,430,545	\$10,430,545
531230	LEO SALARIES-UNIV	\$680,430	\$680,430
531310	REG(N S) TEMP WAGES-UNIV	\$148,421	\$148,421
531350	STU TEMP WAGES - UNIV	\$60,094	\$60,094
531410	OT PAY - UNIV	\$8,460	\$8,460
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286
531430	SHIFT PREM PAY - UNIV	\$52,402	\$52,402
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,004	\$96,004
531510	SOCIAL SEC CONTRIB-UNIV	\$3,247,413	\$3,247,413
531520	REG RETIRE CONTRIB-UNIV	\$3,518,675	\$3,518,675
531530	LEO RETIRE CONTRIB-UNIV	\$131,779	\$131,779
531540	OPT RETIRE CONTRIB-UNIV	\$1,973,693	\$1,973,693
531560	MED INS CONTRIB-UNIV	\$4,241,488	\$4,241,488
531572	UNEMP COMP PAYMNTS TO DES	\$12,926	\$12,926
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200
TOTAL PERSONAL SERVICES		\$57,041,432	\$57,041,432
532000	PURCHASED SERVICES	\$2,486,732	\$2,486,732
532100	PURCHASED CONTRACT SERVICES	\$169,107	\$169,107
532150	ACADEMIC SERVICES	\$16,000	\$16,000
532200	UTILITIES	\$2,020,999	\$2,020,999
TOTAL PURCHASED SERVICES		\$4,692,838	\$4,692,838
533000	SUPPLIES	\$693,417	\$693,417
TOTAL SUPPLIES		\$693,417	\$693,417
534000	PROPERTY,PLANT,EQUIPMENT	\$434,972	\$434,972
534600	ART,LIBRARY,LEARNING RESOURCES	\$735,749	\$735,749
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,170,721	\$1,170,721
535000	OTHER EXPENSES	\$427,057	\$427,057
TOTAL OTHER EXPENSES		\$427,057	\$427,057
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$3,172,801	\$3,172,801
536893	OTHER ED AWARDS-GRANTS	\$480,375	\$480,375
TOTAL AID AND PUBLIC ASSISTANCE		\$4,606,577	\$4,606,577
TOTAL REQUIREMENTS		\$68,632,042	\$68,632,042
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16088-Fayetteville State University - General Fund

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
432521	STATE GRANTS	\$35,000	\$35,000
TOTAL GRANTS		\$35,000	\$35,000
434190	SALES,SERVICE & RENTALS	\$274,552	\$274,552
434320	SALES,SERVICE & RENTALS	\$19,051	\$19,051
TOTAL SALES,SERVICE & RENTALS		\$293,603	\$293,603
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500
435810	RESIDENT TUITION	\$15,186,743	\$15,186,743
435812	RES TUITION SURCHARGE	\$157,327	\$157,327
435820	NON-RESIDENT TUITION	\$4,143,583	\$4,143,583
435822	FEES,LICENSES & FINES	(\$36,324)	(\$36,324)
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210
435834	SPECIAL FEES	\$76,870	\$76,870
TOTAL FEES,LICENSES & FINES		\$19,561,909	\$19,561,909
TOTAL RECEIPTS		\$19,890,512	\$19,890,512
NET APPROPRIATION		\$48,741,530	\$48,741,530

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	94.390	94.390
531150	EPA-TEACH SALARIES-UNIV	307.040	307.040
531210	SPA-REG SALARIES-UNIV	289.412	289.412
531230	LEO SALARIES-UNIV	14.000	14.000
TOTAL PERSONAL SERVICES		704.842	704.842
TOTAL POSITIONS		704.842	704.842

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1101-Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$777,618	\$777,618
531150	EPA-TEACH SALARIES-UNIV	\$23,293,073	\$23,293,073
531210	SPA-REG SALARIES-UNIV	\$1,930,531	\$1,930,531
531310	REG(N S) TEMP WAGES-UNIV	\$78,171	\$78,171
531350	STU TEMP WAGES - UNIV	\$43,270	\$43,270
531460	EPA&SPA-LONGVTY PAY-UNIV	\$18,369	\$18,369
531510	SOCIAL SEC CONTRIB-UNIV	\$1,947,006	\$1,947,006
531520	REG RETIRE CONTRIB-UNIV	\$1,692,172	\$1,692,172
531540	OPT RETIRE CONTRIB-UNIV	\$1,567,060	\$1,567,060
531560	MED INS CONTRIB-UNIV	\$2,161,241	\$2,161,241
531572	UNEMP COMP PAYMNTS TO DES	\$3,926	\$3,926
TOTAL PERSONAL SERVICES		\$33,512,437	\$33,512,437
532000	PURCHASED SERVICES	\$438,056	\$438,056
532100	PURCHASED CONTRACT SERVICES	\$3,474	\$3,474
532150	ACADEMIC SERVICES	\$16,000	\$16,000
TOTAL PURCHASED SERVICES		\$457,530	\$457,530
533000	SUPPLIES	\$30,998	\$30,998
TOTAL SUPPLIES		\$30,998	\$30,998
534000	PROPERTY,PLANT,EQUIPMENT	\$135,462	\$135,462
TOTAL PROPERTY,PLANT,EQUIPMENT		\$135,462	\$135,462
535000	OTHER EXPENSES	\$256,157	\$256,157
TOTAL OTHER EXPENSES		\$256,157	\$256,157
TOTAL REQUIREMENTS		\$34,392,584	\$34,392,584
RECEIPTS			
432521	STATE GRANTS	\$35,000	\$35,000
TOTAL GRANTS		\$35,000	\$35,000
434190	SALES,SERVICE & RENTALS	\$246,552	\$246,552
TOTAL SALES,SERVICE & RENTALS		\$246,552	\$246,552
TOTAL RECEIPTS		\$281,552	\$281,552
NET APPROPRIATION		\$34,111,032	\$34,111,032

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	16.780	16.780
531150	EPA-TEACH SALARIES-UNIV	288.340	288.340
531210	SPA-REG SALARIES-UNIV	60.000	60.000
TOTAL PERSONAL SERVICES		365.120	365.120

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

TOTAL POSITIONS

365.120

365.120

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$95,664	\$95,664
531150	EPA-TEACH SALARIES-UNIV	\$1,598,025	\$1,598,025
531210	SPA-REG SALARIES-UNIV	\$31,056	\$31,056
531310	REG(N S) TEMP WAGES-UNIV	\$31,728	\$31,728
531350	STU TEMP WAGES - UNIV	\$14,640	\$14,640
531460	EPA&SPA-LONGVTY PAY-UNIV	\$426	\$426
531510	SOCIAL SEC CONTRIB-UNIV	\$122,576	\$122,576
531520	REG RETIRE CONTRIB-UNIV	\$104,397	\$104,397
531540	OPT RETIRE CONTRIB-UNIV	\$91,319	\$91,319
531560	MED INS CONTRIB-UNIV	\$25,701	\$25,701
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$2,118,532	\$2,118,532
532000	PURCHASED SERVICES	\$153,182	\$153,182
532100	PURCHASED CONTRACT SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$153,682	\$153,682
533000	SUPPLIES	\$49,500	\$49,500
TOTAL SUPPLIES		\$49,500	\$49,500
534000	PROPERTY,PLANT,EQUIPMENT	\$8,238	\$8,238
TOTAL PROPERTY,PLANT,EQUIPMENT		\$8,238	\$8,238
535000	OTHER EXPENSES	\$85,802	\$85,802
TOTAL OTHER EXPENSES		\$85,802	\$85,802
TOTAL REQUIREMENTS		\$2,415,754	\$2,415,754
RECEIPTS			
435810	RESIDENT TUITION	\$1,961,771	\$1,961,771
435820	NON-RESIDENT TUITION	\$228,637	\$228,637
TOTAL FEES,LICENSES & FINES		\$2,190,408	\$2,190,408
TOTAL RECEIPTS		\$2,190,408	\$2,190,408
NET APPROPRIATION		\$225,346	\$225,346

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.800	1.800
531150	EPA-TEACH SALARIES-UNIV	18.700	18.700
531210	SPA-REG SALARIES-UNIV	1.000	1.000
TOTAL PERSONAL SERVICES		21.500	21.500
TOTAL POSITIONS		21.500	21.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531310	REG(N S) TEMP WAGES-UNIV	\$8,750	\$8,750
531350	STU TEMP WAGES - UNIV	\$584	\$584
531510	SOCIAL SEC CONTRIB-UNIV	\$716	\$716
531520	REG RETIRE CONTRIB-UNIV	\$10	\$10
TOTAL PERSONAL SERVICES		\$10,060	\$10,060
532000	PURCHASED SERVICES	\$5,120	\$5,120
TOTAL PURCHASED SERVICES		\$5,120	\$5,120
533000	SUPPLIES	\$3,030	\$3,030
TOTAL SUPPLIES		\$3,030	\$3,030
535000	OTHER EXPENSES	\$10,000	\$10,000
TOTAL OTHER EXPENSES		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$28,210	\$28,210
RECEIPTS			
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210
TOTAL FEES,LICENSES & FINES		\$28,210	\$28,210
TOTAL RECEIPTS		\$28,210	\$28,210
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1142-Community Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$22,909	\$22,909
531210	SPA-REG SALARIES-UNIV	\$38,659	\$38,659
531510	SOCIAL SEC CONTRIB-UNIV	\$1,971	\$1,971
531520	REG RETIRE CONTRIB-UNIV	\$5,667	\$5,667
531540	OPT RETIRE CONTRIB-UNIV	\$26	\$26
531560	MED INS CONTRIB-UNIV	\$9,786	\$9,786
TOTAL PERSONAL SERVICES		\$79,018	\$79,018
532000	PURCHASED SERVICES	\$17,284	\$17,284
TOTAL PURCHASED SERVICES		\$17,284	\$17,284
533000	SUPPLIES	\$24	\$24
TOTAL SUPPLIES		\$24	\$24
534000	PROPERTY,PLANT,EQUIPMENT	\$66	\$66
TOTAL PROPERTY,PLANT,EQUIPMENT		\$66	\$66
TOTAL REQUIREMENTS		\$96,392	\$96,392
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$2,000	\$2,000
TOTAL SALES,SERVICE & RENTALS		\$2,000	\$2,000
TOTAL RECEIPTS		\$2,000	\$2,000
NET APPROPRIATION		\$94,392	\$94,392

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.490	1.490
531210	SPA-REG SALARIES-UNIV	0.510	0.510
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1151-Libraries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$471,754	\$471,754
531210	SPA-REG SALARIES-UNIV	\$552,369	\$552,369
531310	REG(N S) TEMP WAGES-UNIV	\$4,288	\$4,288
531350	STU TEMP WAGES - UNIV	\$1,600	\$1,600
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,262	\$11,262
531510	SOCIAL SEC CONTRIB-UNIV	\$94,467	\$94,467
531520	REG RETIRE CONTRIB-UNIV	\$136,323	\$136,323
531540	OPT RETIRE CONTRIB-UNIV	\$19,633	\$19,633
531560	MED INS CONTRIB-UNIV	\$187,315	\$187,315
TOTAL PERSONAL SERVICES		\$1,483,297	\$1,483,297
532000	PURCHASED SERVICES	\$22,000	\$22,000
TOTAL PURCHASED SERVICES		\$22,000	\$22,000
533000	SUPPLIES	\$22,584	\$22,584
TOTAL SUPPLIES		\$22,584	\$22,584
534000	PROPERTY,PLANT,EQUIPMENT	\$82,069	\$82,069
534600	ART,LIBRARY,LEARNING RESOURCES	\$735,749	\$735,749
TOTAL PROPERTY,PLANT,EQUIPMENT		\$817,818	\$817,818
TOTAL REQUIREMENTS		\$2,345,699	\$2,345,699
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500
TOTAL FEES,LICENSES & FINES		\$5,500	\$5,500
TOTAL RECEIPTS		\$5,500	\$5,500
NET APPROPRIATION		\$2,340,199	\$2,340,199

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	9.000	9.000
531210	SPA-REG SALARIES-UNIV	17.000	17.000
TOTAL PERSONAL SERVICES		26.000	26.000
TOTAL POSITIONS		26.000	26.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1152-General Academic Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,596,834	\$1,596,834
531150	EPA-TEACH SALARIES-UNIV	\$172,880	\$172,880
531210	SPA-REG SALARIES-UNIV	\$1,120,411	\$1,120,411
531410	OT PAY - UNIV	\$350	\$350
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,529	\$8,529
531510	SOCIAL SEC CONTRIB-UNIV	\$235,469	\$235,469
531520	REG RETIRE CONTRIB-UNIV	\$306,864	\$306,864
531530	LEO RETIRE CONTRIB-UNIV	\$2,120	\$2,120
531540	OPT RETIRE CONTRIB-UNIV	\$134,651	\$134,651
531560	MED INS CONTRIB-UNIV	\$302,016	\$302,016
531631	WRKER COMP-MED PAYMENTS	\$100	\$100
TOTAL PERSONAL SERVICES		\$3,881,724	\$3,881,724
532000	PURCHASED SERVICES	\$50,244	\$50,244
TOTAL PURCHASED SERVICES		\$50,244	\$50,244
533000	SUPPLIES	\$171,995	\$171,995
TOTAL SUPPLIES		\$171,995	\$171,995
534000	PROPERTY,PLANT,EQUIPMENT	\$42,167	\$42,167
TOTAL PROPERTY,PLANT,EQUIPMENT		\$42,167	\$42,167
TOTAL REQUIREMENTS		\$4,146,130	\$4,146,130
NET APPROPRIATION		\$4,146,130	\$4,146,130

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	14.560	14.560
531210	SPA-REG SALARIES-UNIV	24.952	24.952
TOTAL PERSONAL SERVICES		39.512	39.512
TOTAL POSITIONS		39.512	39.512

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1160-Student Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,345,666	\$1,345,666
531210	SPA-REG SALARIES-UNIV	\$1,023,312	\$1,023,312
531310	REG(N S) TEMP WAGES-UNIV	\$21,084	\$21,084
531410	OT PAY - UNIV	\$350	\$350
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,007	\$6,007
531510	SOCIAL SEC CONTRIB-UNIV	\$171,872	\$171,872
531520	REG RETIRE CONTRIB-UNIV	\$247,328	\$247,328
531540	OPT RETIRE CONTRIB-UNIV	\$48,981	\$48,981
531560	MED INS CONTRIB-UNIV	\$293,413	\$293,413
531631	WRKER COMP-MED PAYMENTS	\$100	\$100
TOTAL PERSONAL SERVICES		\$3,159,613	\$3,159,613
532000	PURCHASED SERVICES	\$125,307	\$125,307
532100	PURCHASED CONTRACT SERVICES	\$3,842	\$3,842
TOTAL PURCHASED SERVICES		\$129,149	\$129,149
533000	SUPPLIES	\$7,654	\$7,654
TOTAL SUPPLIES		\$7,654	\$7,654
534000	PROPERTY,PLANT,EQUIPMENT	\$9,500	\$9,500
TOTAL PROPERTY,PLANT,EQUIPMENT		\$9,500	\$9,500
535000	OTHER EXPENSES	\$60,000	\$60,000
TOTAL OTHER EXPENSES		\$60,000	\$60,000
TOTAL REQUIREMENTS		\$3,365,916	\$3,365,916
RECEIPTS			
435834	SPECIAL FEES	\$76,870	\$76,870
TOTAL FEES,LICENSES & FINES		\$76,870	\$76,870
TOTAL RECEIPTS		\$76,870	\$76,870
NET APPROPRIATION		\$3,289,046	\$3,289,046

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	19.990	19.990
531210	SPA-REG SALARIES-UNIV	30.860	30.860
TOTAL PERSONAL SERVICES		50.850	50.850
TOTAL POSITIONS		50.850	50.850

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16088-Fayetteville State University - General Fund

1170-Institutional Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,841,335	\$2,841,335
531210	SPA-REG SALARIES-UNIV	\$2,960,241	\$2,960,241
531310	REG(N S) TEMP WAGES-UNIV	\$4,400	\$4,400
531410	OT PAY - UNIV	\$3,880	\$3,880
531460	EPA&SPA-LONGVTY PAY-UNIV	\$35,552	\$35,552
531510	SOCIAL SEC CONTRIB-UNIV	\$342,859	\$342,859
531520	REG RETIRE CONTRIB-UNIV	\$519,213	\$519,213
531540	OPT RETIRE CONTRIB-UNIV	\$111,552	\$111,552
531560	MED INS CONTRIB-UNIV	\$526,575	\$526,575
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000
TOTAL PERSONAL SERVICES		\$7,368,607	\$7,368,607
532000	PURCHASED SERVICES	\$1,051,089	\$1,051,089
532100	PURCHASED CONTRACT SERVICES	\$141,064	\$141,064
TOTAL PURCHASED SERVICES		\$1,192,153	\$1,192,153
533000	SUPPLIES	\$4,579	\$4,579
TOTAL SUPPLIES		\$4,579	\$4,579
534000	PROPERTY,PLANT,EQUIPMENT	\$78,176	\$78,176
TOTAL PROPERTY,PLANT,EQUIPMENT		\$78,176	\$78,176
535000	OTHER EXPENSES	\$4,500	\$4,500
TOTAL OTHER EXPENSES		\$4,500	\$4,500
TOTAL REQUIREMENTS		\$8,648,015	\$8,648,015
NET APPROPRIATION		\$8,648,015	\$8,648,015

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	28.620	28.620
531210	SPA-REG SALARIES-UNIV	70.330	70.330
TOTAL PERSONAL SERVICES		98.950	98.950
TOTAL POSITIONS		98.950	98.950

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17

16088-Fayetteville State University - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$198,858	\$198,858
531210	SPA-REG SALARIES-UNIV	\$2,773,966	\$2,773,966
531230	LEO SALARIES-UNIV	\$680,430	\$680,430
531410	OT PAY - UNIV	\$3,880	\$3,880
531430	SHIFT PREM PAY - UNIV	\$49,402	\$49,402
531460	EPA&SPA-LONGVTY PAY-UNIV	\$15,859	\$15,859
531510	SOCIAL SEC CONTRIB-UNIV	\$330,477	\$330,477
531520	REG RETIRE CONTRIB-UNIV	\$506,701	\$506,701
531530	LEO RETIRE CONTRIB-UNIV	\$129,659	\$129,659
531540	OPT RETIRE CONTRIB-UNIV	\$471	\$471
531560	MED INS CONTRIB-UNIV	\$735,441	\$735,441
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$5,428,144	\$5,428,144
532000	PURCHASED SERVICES	\$624,450	\$624,450
532100	PURCHASED CONTRACT SERVICES	\$20,227	\$20,227
532200	UTILITIES	\$2,020,999	\$2,020,999
TOTAL PURCHASED SERVICES		\$2,665,676	\$2,665,676
533000	SUPPLIES	\$403,053	\$403,053
TOTAL SUPPLIES		\$403,053	\$403,053
534000	PROPERTY,PLANT,EQUIPMENT	\$79,294	\$79,294
TOTAL PROPERTY,PLANT,EQUIPMENT		\$79,294	\$79,294
535000	OTHER EXPENSES	\$10,598	\$10,598
TOTAL OTHER EXPENSES		\$10,598	\$10,598
TOTAL REQUIREMENTS		\$8,586,765	\$8,586,765
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$26,000	\$26,000
434320	SALES,SERVICE & RENTALS	\$19,051	\$19,051
TOTAL SALES,SERVICE & RENTALS		\$45,051	\$45,051
TOTAL RECEIPTS		\$45,051	\$45,051
NET APPROPRIATION		\$8,541,714	\$8,541,714

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	2.150	2.150
531210	SPA-REG SALARIES-UNIV	84.760	84.760
531230	LEO SALARIES-UNIV	14.000	14.000
TOTAL PERSONAL SERVICES		100.910	100.910

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TOTAL POSITIONS

100.910

100.910

**Office of State Budget And Management
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16088-Fayetteville State University - General Fund

1230-Student Financial Aid

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$3,172,801	\$3,172,801
536893	OTHER ED AWARDS-GRANTS	\$480,375	\$480,375
TOTAL AID AND PUBLIC ASSISTANCE		\$4,606,577	\$4,606,577
TOTAL REQUIREMENTS		\$4,606,577	\$4,606,577
NET APPROPRIATION		\$4,606,577	\$4,606,577

**Office of State Budget And Management
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Detail by Fund
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16088-Fayetteville State University - General Fund

1990-Multi-Activity

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435810	RESIDENT TUITION	\$13,224,972	\$13,224,972
435812	RES TUITION SURCHARGE	\$157,327	\$157,327
435820	NON-RESIDENT TUITION	\$3,914,946	\$3,914,946
435822	FEES,LICENSES & FINES	(\$36,324)	(\$36,324)
TOTAL FEES,LICENSES & FINES		\$17,260,921	\$17,260,921
TOTAL RECEIPTS		\$17,260,921	\$17,260,921
NET APPROPRIATION		(\$17,260,921)	(\$17,260,921)