



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 13100

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$703,609
NET APPROPRIATION	\$703,609

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1110	Administration	\$677,972	\$25,637	\$703,609
Total REQUIREMENTS		\$677,972	\$25,637	\$703,609
NET APPROPRIATION		\$677,972	\$25,637	\$703,609

Position Counts

REQUIREMENTS				
1110	Administration	6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$364,790	\$0	\$364,790
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$0	\$125,676
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$0	\$594
531511	SOCIAL SEC CONTRIB-APPRO	\$36,681	\$0	\$36,681
531521	REG RETIRE CONTRIB-APPRO	\$58,077	\$0	\$58,077
531561	MED INS CONTRIB-APPRO	\$29,361	\$0	\$29,361
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$627,306	\$0	\$627,306
532140	OTH INFORMATION TECH SVCS	\$802	\$0	\$802
532513	RENT/LEASE-OTH FACILITIES	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$750	\$6,500	\$7,250
532721	LODGING - IN STATE	\$750	\$0	\$750
532722	LODGING-OUT STATE, IN US	\$750	\$0	\$750
532724	MEALS - IN STATE	\$75	\$0	\$75
532725	MEALS-OUT OF STATE,IN US	\$50	\$0	\$50
532811	TELEPHONE SERVICE	\$5,000	\$0	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$0	\$2,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$0	\$1,000
532815	EMAIL AND CALENDARING	\$1,500	\$0	\$1,500
532819	TELEPHONE WIRING SVC CHRG	\$250	\$0	\$250
532821	COMPUTER/DATA PROCESS SVC	\$50	\$0	\$50
532823	AUTHENTIC & AUTHORIZ SVCS	\$525	\$0	\$525
532825	MANAGED WAN SVCS	\$8,012	\$0	\$8,012
532828	MANAGED DESKTOP SVCS	\$13,176	\$0	\$13,176
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$0	\$1,728
532850	PRINT,BIND,DUPLICATE	\$250	\$0	\$250
532870	CABLE TV	\$1,570	\$0	\$1,570
532911	PROPERTY-INSURANCE	\$573	\$0	\$573
532913	LIABILITY INSURANCE	\$145	\$0	\$145
TOTAL PURCHASED SERVICES		\$39,956	\$6,500	\$46,456
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$0	\$6,000
533120	DATA PROCESSING SUPPLIES	\$534	\$0	\$534

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
533410	FOOD SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,675	\$3,500	\$6,175
535840	SERVICE & OTHER AWARDS	\$12	\$0	\$12
535900	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,757	\$3,500	\$6,257
537202	RESERVES-COMPENSATIONS	\$0	\$2,950	\$2,950
537204	RES-LEGIS INCR COMPENSATN	\$46	\$8,849	\$8,895
537206	RES-ST RETIREMENT SYS CON	\$540	\$3,838	\$4,378
537208	RES-STATE HEALTH PLAN	\$558	\$0	\$558
TOTAL RESERVES		\$1,144	\$15,637	\$16,781
TOTAL REQUIREMENTS		\$677,972	\$25,637	\$703,609
NET APPROPRIATION		\$677,972	\$25,637	\$703,609

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	5	0	5
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
TOTAL 531XXX		6	0	6
TOTAL POSITIONS		6	0	6

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

13100-Lieutenant Governor - General Fund

1110-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
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TOTAL PERSONAL SERVICES		\$627,306	\$0	\$627,306
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1110-Administration

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REQUIREMENTS				
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TOTAL SUPPLIES		\$6,809	\$0	\$6,809
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,675	\$3,500	\$6,175
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NET APPROPRIATION		\$677,972	\$25,637	\$703,609

Position Counts

REQUIREMENTS				
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531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000