



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 28106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$486,992
LESS ESTIMATED RECEIPTS	\$487,874
CHANGE IN FUND BALANCE	\$882

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17

28106-NC State Auctioneer Licensing Board

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2100	Administration	\$486,992	\$0	\$486,992
Total REQUIREMENTS		\$486,992	\$0	\$486,992
RECEIPTS				
2100	Administration	\$487,874	\$0	\$487,874
Total RECEIPTS		\$487,874	\$0	\$487,874
CHANGE IN FUND BALANCE		\$882	\$0	\$882

Position Counts

REQUIREMENTS				
2100	Administration	4.000	0.000	4.000
TOTAL POSITIONS		4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$149,509	\$0	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$45,490	\$0	\$45,490
531462	EPA&SPA-LONGVTY PAY-REC	\$2,988	\$0	\$2,988
531512	SOCIAL SEC CONTRIB-RECPTS	\$16,685	\$0	\$16,685
531522	REG RETIRE CONTRIB-RECPTS	\$13,789	\$0	\$13,789
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$0	\$4,000
531562	MED INS CONTRIB-RECPTS	\$15,416	\$0	\$15,416
531651	COMPENSATION TO BOARD MEM	\$18,500	\$0	\$18,500
TOTAL PERSONAL SERVICES		\$266,377	\$0	\$266,377
532110	LEGAL SERVICES	\$50,000	\$0	\$50,000
532120	FINAN/AUDIT SERVICES	\$3,499	\$0	\$3,499
532140	OTH INFORMATION TECH SVCS	\$5,000	\$0	\$5,000
532199	MISC CONTRACTUAL SERVICES	\$46,500	\$0	\$46,500
532210	ENRG SER -ELECTRICAL	\$2,750	\$0	\$2,750
532490	MAINT AGREEMENT-OTHER	\$300	\$0	\$300
532524	RENT/LEASE-GEN OFF EQUIP	\$1,368	\$0	\$1,368
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$2,500	\$0	\$2,500
532724	MEALS - IN STATE	\$2,000	\$0	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$2,500	\$0	\$2,500
532731	BD/NON-EMPLOYEE TRANSP	\$7,500	\$0	\$7,500
532732	BD/NON-EMPLOYEE SUBSIS	\$10,830	\$0	\$10,830
532811	TELEPHONE SERVICE	\$1,500	\$0	\$1,500
532812	TELECOMMUN DATA CHRG	\$3,000	\$0	\$3,000
532814	CELLULAR PHONE SERVICES	\$1,600	\$0	\$1,600
532817	INTERNET SERV PROV CHARGE	\$3,000	\$0	\$3,000
532840	POSTAGE, FREIGHT & DELIV	\$5,500	\$0	\$5,500
532850	PRINT,BIND,DUPLICATE	\$6,000	\$0	\$6,000
532930	REGISTRATION FEES	\$2,538	\$0	\$2,538
TOTAL PURCHASED SERVICES		\$158,885	\$0	\$158,885
533110	GENERAL OFFICE SUPPLIES	\$3,500	\$0	\$3,500
TOTAL SUPPLIES		\$3,500	\$0	\$3,500
534331	BLDG-GENERAL CONTRACTS	\$48,580	\$0	\$48,580

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Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
534511	FURN-OFFICE	\$4,000	\$0	\$4,000
534713	PC SOFTWARE	\$900	\$0	\$900
TOTAL PROPERTY, PLANT & EQUIPMENT		\$53,480	\$0	\$53,480
535114	EXPERT WITNESS FEES	\$500	\$0	\$500
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,250	\$0	\$1,250
535900	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,750	\$0	\$4,750
TOTAL REQUIREMENTS		\$486,992	\$0	\$486,992
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
435100	BSNS LICENSE FEES	\$400,006	\$0	\$400,006
435300	CERTIFICATION FEES	\$9,250	\$0	\$9,250
435900	OTHER LIC,FEES/PERMITS	\$25,618	\$0	\$25,618
TOTAL FEES, LICENSES, & FINES		\$434,874	\$0	\$434,874
437990	OTHER MISC REV-PROGRAM	\$500	\$0	\$500
TOTAL MISCELLANEOUS		\$500	\$0	\$500
438102	TRANSFER FROM 68106	\$47,500	\$0	\$47,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$47,500	\$0	\$47,500
TOTAL RECEIPTS		\$487,874	\$0	\$487,874
CHANGE IN FUND BALANCE		\$882	\$0	\$882

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	4	0	4
TOTAL 531XXX		4	0	4
TOTAL POSITIONS		4	0	4

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

28106-NC State Auctioneer Licensing Board

2100-Administration

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