

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$8,299,033	\$8,373,731
LESS ESTIMATED RECEIPTS	\$118,487	\$118,487
NET APPROPRIATION	\$8,180,546	\$8,255,244

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1310	Office of State Budget and Management	\$8,299,033	\$8,373,731
TOTAL REQUIREMENTS		\$8,299,033	\$8,373,731
RECEIPTS			
1310	Office of State Budget and Management	\$118,487	\$118,487
TOTAL RECEIPTS		\$118,487	\$118,487
NET APPROPRIATION		\$8,180,546	\$8,255,244

Position Counts

REQUIREMENTS			
1310	Office of State Budget and Management	58.000	58.000
TOTAL POSITIONS		58.000	58.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13005-State Budget and Management - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$283,886	\$283,886
531211	SPA-REG SALARIES-APPRO	\$4,343,915	\$4,343,915
531212	SPA-REG SALARIES-RECPT	\$76,665	\$76,665
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$366,841	\$366,841
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,767	\$5,767
531521	REG RETIRE CONTRIB-APPRO	\$781,636	\$781,636
531522	REG RETIRE CONTRIB-RECPTS	\$12,520	\$12,520
531561	MED INS CONTRIB-APPRO	\$373,441	\$373,441
531562	MED INS CONTRIB-RECPTS	\$6,340	\$6,340
TOTAL PERSONAL SERVICES		\$6,333,649	\$6,333,649
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$912,366	\$912,366
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$87,873	\$87,873
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532390	REPAIRS-OTHER	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$342,991	\$342,991
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$13,000	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19

13005-State Budget and Management - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532815	EMAIL AND CALENDARING	\$12,600	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$2,224	\$2,224
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319
532913	LIABILITY INSURANCE	\$407	\$407
532930	REGISTRATION FEES	\$9,200	\$9,200
TOTAL PURCHASED SERVICES		\$1,632,130	\$1,632,130
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$15,809	\$15,809
TOTAL SUPPLIES		\$26,912	\$26,912
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$1,000
535900	OTHER EXPENSES	\$2,540	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$33,086
537100	AGENCY RESERVES	\$100,000	\$100,000
537204	RES-LEGIS INCR COMPENSATN	\$70,669	\$70,669
537206	RES-ST RETIREMENT SYS CON	\$37,437	\$98,740
537208	RES-STATE HEALTH PLAN	\$11,970	\$25,365
TOTAL RESERVES		\$220,076	\$294,774
538150	TRANSFER TO GOV OFFICE	\$53,180	\$53,180
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$53,180	\$53,180
TOTAL REQUIREMENTS		\$8,299,033	\$8,373,731
RECEIPTS			
435600	REGISTRATION FEES	\$14,500	\$14,500
TOTAL FEES, LICENSES, & FINES		\$14,500	\$14,500
538309	REIMB FR STATE TREASURER	\$103,987	\$103,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$103,987	\$103,987
TOTAL RECEIPTS		\$118,487	\$118,487
NET APPROPRIATION		\$8,180,546	\$8,255,244

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
531211	SPA-REG SALARIES-APPRO	54.880	54.880

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

Position Counts

REQUIREMENTS

531212 SPA-REG SALARIES-RECPT

1.120

1.120

TOTAL PERSONAL SERVICES

58.000

58.000

TOTAL POSITIONS

58.000

58.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$283,886	\$283,886
531211	SPA-REG SALARIES-APPRO	\$4,343,915	\$4,343,915
531212	SPA-REG SALARIES-RECPT	\$76,665	\$76,665
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943
531462	EPA&SPA-LONGVTY PAY-REC	\$2,695	\$2,695
531511	SOCIAL SEC CONTRIB-APPRO	\$366,841	\$366,841
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,767	\$5,767
531521	REG RETIRE CONTRIB-APPRO	\$781,636	\$781,636
531522	REG RETIRE CONTRIB-RECPTS	\$12,520	\$12,520
531561	MED INS CONTRIB-APPRO	\$373,441	\$373,441
531562	MED INS CONTRIB-RECPTS	\$6,340	\$6,340
TOTAL PERSONAL SERVICES		\$6,333,649	\$6,333,649
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$912,366	\$912,366
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$87,873	\$87,873
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532390	REPAIRS-OTHER	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$342,991	\$342,991
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$500
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532715	TRANS GRND-OUT STA,IN US	\$500	\$500
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532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$13,000	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$2,224	\$2,224
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319
532913	LIABILITY INSURANCE	\$407	\$407
532930	REGISTRATION FEES	\$9,200	\$9,200
TOTAL PURCHASED SERVICES		\$1,632,130	\$1,632,130
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533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$15,809	\$15,809
TOTAL SUPPLIES		\$26,912	\$26,912
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537206	RES-ST RETIREMENT SYS CON	\$37,437	\$98,740
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TOTAL RESERVES		\$220,076	\$294,774
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TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$53,180	\$53,180
TOTAL REQUIREMENTS		\$8,299,033	\$8,373,731
RECEIPTS			
435600	REGISTRATION FEES	\$14,500	\$14,500
TOTAL FEES, LICENSES, & FINES		\$14,500	\$14,500
538309	REIMB FR STATE TREASURER	\$103,987	\$103,987
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$103,987	\$103,987
TOTAL RECEIPTS		\$118,487	\$118,487
NET APPROPRIATION		\$8,180,546	\$8,255,244

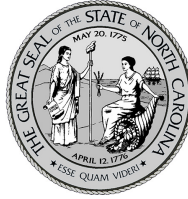
Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	2.000	2.000
531211	SPA-REG SALARIES-APPRO	54.880	54.880
531212	SPA-REG SALARIES-RECPT	1.120	1.120
TOTAL PERSONAL SERVICES		58.000	58.000
TOTAL POSITIONS		58.000	58.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$20,413,881	\$2,000,000
LESS ESTIMATED RECEIPTS	\$7,650,000	\$0
NET APPROPRIATION	\$12,763,881	\$2,000,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1022	Special Appropriations	\$20,413,881	\$2,000,000
TOTAL REQUIREMENTS		\$20,413,881	\$2,000,000
RECEIPTS			
1022	Special Appropriations	\$7,650,000	\$0
TOTAL RECEIPTS		\$7,650,000	\$0
NET APPROPRIATION		\$12,763,881	\$2,000,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13085-State Budget and Management - Reserve for General Assembly Appropriation

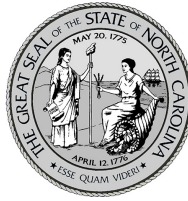
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$9,503,881	\$0
536G02	GRANTS TO NONGOVERNMEN OR	\$8,910,000	\$0
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,413,881	\$2,000,000
TOTAL REQUIREMENTS		\$20,413,881	\$2,000,000
RECEIPTS			
43800A	LEGISLATIVE CARRYFWD	\$7,650,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,650,000	\$0
TOTAL RECEIPTS		\$7,650,000	\$0
NET APPROPRIATION		\$12,763,881	\$2,000,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$9,503,881	\$0
536G02	GRANTS TO NONGOVERNMEN OR	\$8,910,000	\$0
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,413,881	\$2,000,000
TOTAL REQUIREMENTS		\$20,413,881	\$2,000,000
RECEIPTS			
43800A	LEGISLATIVE CARRYFWD	\$7,650,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,650,000	\$0
TOTAL RECEIPTS		\$7,650,000	\$0
NET APPROPRIATION		\$12,763,881	\$2,000,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$180,177,790	\$173,735,408
LESS ESTIMATED RECEIPTS	\$173,735,408	\$173,735,408
CHANGE IN FUND BALANCE	(\$6,442,382)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2301	Civil Penalty and Forfeiture	\$180,177,790	\$173,735,408
TOTAL REQUIREMENTS		\$180,177,790	\$173,735,408
RECEIPTS			
2301	Civil Penalty and Forfeiture	\$173,735,408	\$173,735,408
TOTAL RECEIPTS		\$173,735,408	\$173,735,408
CHANGE IN FUND BALANCE		(\$6,442,382)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23005-State Budget and Management - Fines and Penalties

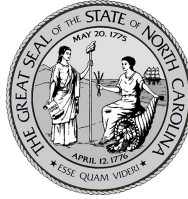
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$180,177,790	\$173,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$180,177,790	\$173,735,408
TOTAL REQUIREMENTS		\$180,177,790	\$173,735,408
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$40,325,178	\$40,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$99,610,230	\$99,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$167,235,408	\$167,235,408
TOTAL RECEIPTS		\$173,735,408	\$173,735,408
CHANGE IN FUND BALANCE		(\$6,442,382)	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538110	TRF TO SSTTF - 23511	\$180,177,790	\$173,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$180,177,790	\$173,735,408
TOTAL REQUIREMENTS		\$180,177,790	\$173,735,408
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$40,325,178	\$40,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$99,610,230	\$99,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$167,235,408	\$167,235,408
TOTAL RECEIPTS		\$173,735,408	\$173,735,408
CHANGE IN FUND BALANCE		(\$6,442,382)	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$7,697,000	\$7,697,000
LESS ESTIMATED RECEIPTS	\$7,697,000	\$7,697,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$4,100,000	\$4,100,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
TOTAL REQUIREMENTS		\$7,697,000	\$7,697,000
RECEIPTS			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$4,100,000	\$4,100,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$7,697,000	\$7,697,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
538166	TRF TO CC&PS	\$6,030,000	\$6,030,000
538190	TRF TO OSC	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,697,000	\$7,697,000
TOTAL REQUIREMENTS		\$7,697,000	\$7,697,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$6,397,000	\$6,397,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,697,000	\$7,697,000
TOTAL RECEIPTS		\$7,697,000	\$7,697,000
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538166	TRF TO CC&PS	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$100,000
TOTAL RECEIPTS		\$100,000	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL REQUIREMENTS		\$367,000	\$367,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$367,000	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$367,000
TOTAL RECEIPTS		\$367,000	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538166	TRF TO CC&PS	\$2,800,000	\$2,800,000
538190	TRF TO OSC	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,100,000	\$4,100,000
TOTAL REQUIREMENTS		\$4,100,000	\$4,100,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$2,800,000	\$2,800,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,100,000	\$4,100,000
TOTAL RECEIPTS		\$4,100,000	\$4,100,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2636-Winter Storm - December 2009

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538166	TRF TO CC&PS	\$330,000	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$330,000
TOTAL REQUIREMENTS		\$330,000	\$330,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$330,000	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$330,000
TOTAL RECEIPTS		\$330,000	\$330,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

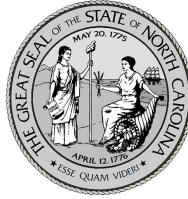
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538166	TRF TO CC&PS	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL REQUIREMENTS		\$600,000	\$600,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$600,000
TOTAL RECEIPTS		\$600,000	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538166	TRF TO CC&PS	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL REQUIREMENTS		\$2,200,000	\$2,200,000
RECEIPTS			
438144	TRANSFER FROM 49723	\$2,200,000	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$2,200,000
TOTAL RECEIPTS		\$2,200,000	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$213,840	\$213,840
CHANGE IN FUND BALANCE	(\$213,840)	(\$213,840)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23014-State Budget and Management - General Fund - Special Revenue

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2311	OSBM- Budget Transparency Initiative	\$213,840	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	(\$213,840)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23014-State Budget and Management - General Fund - Special Revenue

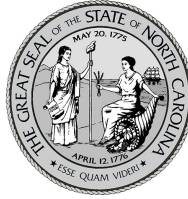
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	(\$213,840)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23014-State Budget and Management - General Fund - Special Revenue

2311-OSBM- Budget Transparency Initiative

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$213,840
TOTAL REQUIREMENTS		\$213,840	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	(\$213,840)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$460,000	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000	\$460,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0

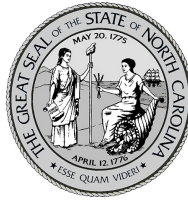
No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

2008-2007B \$75 Million - R&R COPs

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$460,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$460,000
TOTAL RECEIPTS		\$460,000	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015 Code: 29015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

29015-Two Thirds General Obligation Bonds 2015

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$226,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)

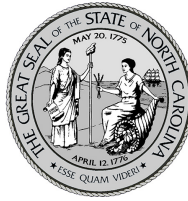
No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

29015-Two Thirds General Obligation Bonds 2015

2015-Two Thirds General Obligation Bonds, 2015A

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	(\$226,547,700)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

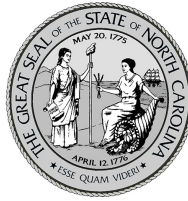
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

29016-Connect NC Bond Act 2015 (S.L. 2015-280

2016-Connect NC 2017 Bond Sale

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission
Code: 63006**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$49,840	\$49,840
CHANGE IN FUND BALANCE	(\$49,840)	(\$49,840)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

63006-State Budget and Management - Shamrock Oil Trust - Commission

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6900	Shamrock Oil Trust Fund	\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63006-State Budget and Management - Shamrock Oil Trust - Commission

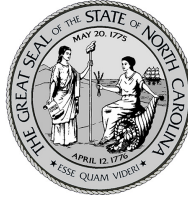
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538114	TRANSFER TO 40635	\$49,840	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63006-State Budget and Management - Shamrock Oil Trust - Commission

6900-Shamrock Oil Trust Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538114	TRANSFER TO 40635	\$49,840	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	(\$49,840)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$278,700	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

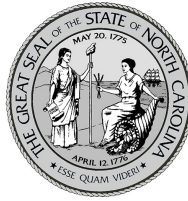
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538115	TRANSFER TO 40701	\$278,700	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$278,700
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	(\$277,599)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds Code: 63008

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$19,000,000	\$0
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
CHANGE IN FUND BALANCE	(\$18,550,000)	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

63008-Dorothea Dix Land Proceeds

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6008	Dorothea Dix Land Sale	\$19,000,000	\$0
TOTAL REQUIREMENTS		\$19,000,000	\$0
RECEIPTS			
6008	Dorothea Dix Land Sale	\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		(\$18,550,000)	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538103	TRANSFER TO DHHS	\$19,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,000,000	\$0
TOTAL REQUIREMENTS		\$19,000,000	\$0
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		(\$18,550,000)	\$450,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63008-Dorothea Dix Land Proceeds

6008-Dorothea Dix Land Sale

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
538103	TRANSFER TO DHHS	\$19,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,000,000	\$0
TOTAL REQUIREMENTS		\$19,000,000	\$0
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		(\$18,550,000)	\$450,000