



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Barber Examiners    Code: 28101**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2017-2018</b>  | <b>2018-2019</b>  |
|-------------------------------|-------------------|-------------------|
| TOTAL REQUIREMENTS            | \$752,342         | \$752,342         |
| LESS ESTIMATED RECEIPTS       | \$674,217         | \$674,217         |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$78,125)</b> | <b>(\$78,125)</b> |



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**28101-NC State Board of Barber Examiners**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b> | <b>2017-2018</b>  | <b>2018-2019</b>  |
|-------------------------------|-----------------------|-------------------|-------------------|
| <b>REQUIREMENTS</b>           |                       |                   |                   |
| 2100                          | Administration        | \$752,342         | \$752,342         |
| <b>TOTAL REQUIREMENTS</b>     |                       | <b>\$752,342</b>  | <b>\$752,342</b>  |
| <b>RECEIPTS</b>               |                       |                   |                   |
| 2100                          | Administration        | \$674,217         | \$674,217         |
| <b>TOTAL RECEIPTS</b>         |                       | <b>\$674,217</b>  | <b>\$674,217</b>  |
| <b>CHANGE IN FUND BALANCE</b> |                       | <b>(\$78,125)</b> | <b>(\$78,125)</b> |

**Position Counts**

|                        |                |              |              |
|------------------------|----------------|--------------|--------------|
| <b>REQUIREMENTS</b>    |                |              |              |
| 2100                   | Administration | 7.000        | 7.000        |
| <b>TOTAL POSITIONS</b> |                | <b>7.000</b> | <b>7.000</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2017-19**

**28101-NC State Board of Barber Examiners**

| <b>Account Code</b>            | <b>Account Title</b>      | <b>2017-2018</b> | <b>2018-2019</b> |
|--------------------------------|---------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>            |                           |                  |                  |
| 531112                         | EPA-REG SALARIES-RECPT    | \$398,280        | \$398,280        |
| 531462                         | EPA&SPA-LONGVTY PAY-REC   | \$5,000          | \$5,000          |
| 531512                         | SOCIAL SEC CONTRIB-RECPTS | \$30,557         | \$30,557         |
| 531522                         | REG RETIRE CONTRIB-RECPTS | \$32,495         | \$32,495         |
| 531562                         | MED INS CONTRIB-RECPTS    | \$22,674         | \$22,674         |
| 531576                         | FLEXIBLE SPENDNG SVG ACCT | \$125            | \$125            |
| 531651                         | COMPENSATION TO BOARD MEM | \$10,100         | \$10,100         |
| <b>TOTAL PERSONAL SERVICES</b> |                           | <b>\$499,231</b> | <b>\$499,231</b> |
| 532110                         | LEGAL SERVICES            | \$6,036          | \$6,036          |
| 532120                         | FINAN/AUDIT SERVICES      | \$7,500          | \$7,500          |
| 532140                         | OTH INFORMATION TECH SVCS | \$2,300          | \$2,300          |
| 532143                         | LAN SUPPORT SERVICES      | \$300            | \$300            |
| 532145                         | SERVER SUPPORT SVC        | \$8,000          | \$8,000          |
| 532170                         | ADMIN SERVICES            | \$8,500          | \$8,500          |
| 532184                         | JANITORIAL SER AGREEMENT  | \$4,500          | \$4,500          |
| 532199                         | MISC CONTRACTUAL SERVICES | \$1,000          | \$1,000          |
| 532210                         | ENRG SER -ELECTRICAL      | \$6,302          | \$6,302          |
| 532220                         | ENRG SER -NAT.GAS/PROPANE | \$700            | \$700            |
| 532430                         | MAINT AGREEMENT-EQUIP     | \$200            | \$200            |
| 532490                         | MAINT AGREEMENT-OTHER     | \$3,000          | \$3,000          |
| 532512                         | RENT/LEASE-BLDINGS/OFFICE | \$56,000         | \$56,000         |
| 532524                         | RENT/LEASE-GEN OFF EQUIP  | \$5,200          | \$5,200          |
| 532714                         | TRANSP-GRND - IN STATE    | \$36,000         | \$36,000         |
| 532715                         | TRANS GRND-OUT STA,IN US  | \$1,300          | \$1,300          |
| 532721                         | LODGING - IN STATE        | \$17,000         | \$17,000         |
| 532722                         | LODGING-OUT STATE, IN US  | \$1,200          | \$1,200          |
| 532724                         | MEALS - IN STATE          | \$10,000         | \$10,000         |
| 532725                         | MEALS-OUT OF STATE,IN US  | \$300            | \$300            |
| 532731                         | BD/NON-EMPLOYEE TRANSP    | \$4,100          | \$4,100          |
| 532732                         | BD/NON-EMPLOYEE SUBSIS    | \$2,000          | \$2,000          |
| 532811                         | TELEPHONE SERVICE         | \$3,594          | \$3,594          |
| 532812                         | TELECOMMUN DATA CHRG      | \$2,000          | \$2,000          |
| 532814                         | CELLULAR PHONE SERVICES   | \$6,000          | \$6,000          |
| 532815                         | EMAIL AND CALENDARING     | \$2,000          | \$2,000          |
| 532817                         | INTERNET SERV PROV CHARGE | \$2,000          | \$2,000          |
| 532819                         | TELEPHONE WIRING SVC CHRG | \$1,000          | \$1,000          |
| 532821                         | COMPUTER/DATA PROCESS SVC | \$10,000         | \$10,000         |
| 532840                         | POSTAGE, FREIGHT & DELIV  | \$16,000         | \$16,000         |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**28101-NC State Board of Barber Examiners**

| <b>Account Code</b>                           | <b>Account Title</b>      | <b>2017-2018</b>  | <b>2018-2019</b>  |
|-----------------------------------------------|---------------------------|-------------------|-------------------|
| <b>REQUIREMENTS</b>                           |                           |                   |                   |
| 532850                                        | PRINT,BIND,DUPLICATE      | \$7,000           | \$7,000           |
| 532911                                        | PROPERTY-INSURANCE        | \$233             | \$233             |
| 532930                                        | REGISTRATION FEES         | \$190             | \$190             |
| 532942                                        | OTHER EMP EDUCATIONAL EXP | \$1,000           | \$1,000           |
| <b>TOTAL PURCHASED SERVICES</b>               |                           | <b>\$232,455</b>  | <b>\$232,455</b>  |
| 533110                                        | GENERAL OFFICE SUPPLIES   | \$6,000           | \$6,000           |
| 533120                                        | DATA PROCESSING SUPPLIES  | \$2,300           | \$2,300           |
| 533150                                        | SECURITY & SAFETY SUPP    | \$3,100           | \$3,100           |
| 533190                                        | OTHER ADMIN SUPPLIES      | \$500             | \$500             |
| <b>TOTAL SUPPLIES</b>                         |                           | <b>\$11,900</b>   | <b>\$11,900</b>   |
| 534534                                        | PC/PRINTER EQUIPMENT      | \$3,000           | \$3,000           |
| 534713                                        | PC SOFTWARE               | \$1,000           | \$1,000           |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                           | <b>\$4,000</b>    | <b>\$4,000</b>    |
| 535830                                        | MEMBERSHIP DUES&SUBSCRIPT | \$516             | \$516             |
| 535840                                        | SERVICE & OTHER AWARDS    | \$240             | \$240             |
| 535900                                        | OTHER EXPENSES            | \$4,000           | \$4,000           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                           | <b>\$4,756</b>    | <b>\$4,756</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                           | <b>\$752,342</b>  | <b>\$752,342</b>  |
| <b>RECEIPTS</b>                               |                           |                   |                   |
| 433121                                        | STIF INT INC-NONOP-PROGRM | \$2,000           | \$2,000           |
| <b>TOTAL INVESTMENT INCOME</b>                |                           | <b>\$2,000</b>    | <b>\$2,000</b>    |
| 434134                                        | PRINT, BIND & DUPLIC SVC  | \$100             | \$100             |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                           | <b>\$100</b>      | <b>\$100</b>      |
| 435100                                        | BSNS LICENSE FEES         | \$450,000         | \$450,000         |
| 435300                                        | CERTIFICATION FEES        | \$165,000         | \$165,000         |
| 435400                                        | INSPECTION/EXAM FEES      | \$28,000          | \$28,000          |
| 435500                                        | FINES,PENAL, ASSESS FEE   | \$20,000          | \$20,000          |
| 435830                                        | OTHER FEES                | \$650             | \$650             |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                           | <b>\$663,650</b>  | <b>\$663,650</b>  |
| 437990                                        | OTHER MISC REV-PROGRAM    | \$8,467           | \$8,467           |
| <b>TOTAL MISCELLANEOUS</b>                    |                           | <b>\$8,467</b>    | <b>\$8,467</b>    |
| <b>TOTAL RECEIPTS</b>                         |                           | <b>\$674,217</b>  | <b>\$674,217</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                           | <b>(\$78,125)</b> | <b>(\$78,125)</b> |

**Position Counts**

|                                |                        |              |              |
|--------------------------------|------------------------|--------------|--------------|
| <b>REQUIREMENTS</b>            |                        |              |              |
| 531112                         | EPA-REG SALARIES-RECPT | 7.000        | 7.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>7.000</b> | <b>7.000</b> |

Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19

Position Counts

REQUIREMENTS

TOTAL POSITIONS

|       |       |
|-------|-------|
| 7.000 | 7.000 |
|-------|-------|

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2017-19**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

| <b>Account Code</b>            | <b>Account Title</b>      | <b>2017-2018</b> | <b>2018-2019</b> |
|--------------------------------|---------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>            |                           |                  |                  |
| 531112                         | EPA-REG SALARIES-RECPT    | \$398,280        | \$398,280        |
| 531462                         | EPA&SPA-LONGVTY PAY-REC   | \$5,000          | \$5,000          |
| 531512                         | SOCIAL SEC CONTRIB-RECPTS | \$30,557         | \$30,557         |
| 531522                         | REG RETIRE CONTRIB-RECPTS | \$32,495         | \$32,495         |
| 531562                         | MED INS CONTRIB-RECPTS    | \$22,674         | \$22,674         |
| 531576                         | FLEXIBLE SPENDNG SVG ACCT | \$125            | \$125            |
| 531651                         | COMPENSATION TO BOARD MEM | \$10,100         | \$10,100         |
| <b>TOTAL PERSONAL SERVICES</b> |                           | <b>\$499,231</b> | <b>\$499,231</b> |
| 532110                         | LEGAL SERVICES            | \$6,036          | \$6,036          |
| 532120                         | FINAN/AUDIT SERVICES      | \$7,500          | \$7,500          |
| 532140                         | OTH INFORMATION TECH SVCS | \$2,300          | \$2,300          |
| 532143                         | LAN SUPPORT SERVICES      | \$300            | \$300            |
| 532145                         | SERVER SUPPORT SVC        | \$8,000          | \$8,000          |
| 532170                         | ADMIN SERVICES            | \$8,500          | \$8,500          |
| 532184                         | JANITORIAL SER AGREEMENT  | \$4,500          | \$4,500          |
| 532199                         | MISC CONTRACTUAL SERVICES | \$1,000          | \$1,000          |
| 532210                         | ENRG SER -ELECTRICAL      | \$6,302          | \$6,302          |
| 532220                         | ENRG SER -NAT.GAS/PROPANE | \$700            | \$700            |
| 532430                         | MAINT AGREEMENT-EQUIP     | \$200            | \$200            |
| 532490                         | MAINT AGREEMENT-OTHER     | \$3,000          | \$3,000          |
| 532512                         | RENT/LEASE-BLDINGS/OFFICE | \$56,000         | \$56,000         |
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| 532714                         | TRANSP-GRND - IN STATE    | \$36,000         | \$36,000         |
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| 532731                         | BD/NON-EMPLOYEE TRANSP    | \$4,100          | \$4,100          |
| 532732                         | BD/NON-EMPLOYEE SUBSIS    | \$2,000          | \$2,000          |
| 532811                         | TELEPHONE SERVICE         | \$3,594          | \$3,594          |
| 532812                         | TELECOMMUN DATA CHRG      | \$2,000          | \$2,000          |
| 532814                         | CELLULAR PHONE SERVICES   | \$6,000          | \$6,000          |
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**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2017-19**

**28101-NC State Board of Barber Examiners**

**2100-Administration**

| <b>Account Code</b>                           | <b>Account Title</b>      | <b>2017-2018</b>  | <b>2018-2019</b>  |
|-----------------------------------------------|---------------------------|-------------------|-------------------|
| <b>REQUIREMENTS</b>                           |                           |                   |                   |
| 532840                                        | POSTAGE, FREIGHT & DELIV  | \$16,000          | \$16,000          |
| 532850                                        | PRINT,BIND,DUPLICATE      | \$7,000           | \$7,000           |
| 532911                                        | PROPERTY-INSURANCE        | \$233             | \$233             |
| 532930                                        | REGISTRATION FEES         | \$190             | \$190             |
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| <b>TOTAL PURCHASED SERVICES</b>               |                           | <b>\$232,455</b>  | <b>\$232,455</b>  |
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| 533150                                        | SECURITY & SAFETY SUPP    | \$3,100           | \$3,100           |
| 533190                                        | OTHER ADMIN SUPPLIES      | \$500             | \$500             |
| <b>TOTAL SUPPLIES</b>                         |                           | <b>\$11,900</b>   | <b>\$11,900</b>   |
| 534534                                        | PC/PRINTER EQUIPMENT      | \$3,000           | \$3,000           |
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| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                           | <b>\$4,000</b>    | <b>\$4,000</b>    |
| 535830                                        | MEMBERSHIP DUES&SUBSCRIPT | \$516             | \$516             |
| 535840                                        | SERVICE & OTHER AWARDS    | \$240             | \$240             |
| 535900                                        | OTHER EXPENSES            | \$4,000           | \$4,000           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                           | <b>\$4,756</b>    | <b>\$4,756</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                           | <b>\$752,342</b>  | <b>\$752,342</b>  |
| <b>RECEIPTS</b>                               |                           |                   |                   |
| 433121                                        | STIF INT INC-NONOP-PROGRM | \$2,000           | \$2,000           |
| <b>TOTAL INVESTMENT INCOME</b>                |                           | <b>\$2,000</b>    | <b>\$2,000</b>    |
| 434134                                        | PRINT, BIND & DUPLIC SVC  | \$100             | \$100             |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                           | <b>\$100</b>      | <b>\$100</b>      |
| 435100                                        | BSNS LICENSE FEES         | \$450,000         | \$450,000         |
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| 435830                                        | OTHER FEES                | \$650             | \$650             |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                           | <b>\$663,650</b>  | <b>\$663,650</b>  |
| 437990                                        | OTHER MISC REV-PROGRAM    | \$8,467           | \$8,467           |
| <b>TOTAL MISCELLANEOUS</b>                    |                           | <b>\$8,467</b>    | <b>\$8,467</b>    |
| <b>TOTAL RECEIPTS</b>                         |                           | <b>\$674,217</b>  | <b>\$674,217</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                           | <b>(\$78,125)</b> | <b>(\$78,125)</b> |

**Position Counts**

**REQUIREMENTS**

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19  
Position Counts

**REQUIREMENTS**

531112 EPA-REG SALARIES-RECPT

7.000

7.000

**TOTAL PERSONAL SERVICES**

**7.000**

**7.000**

**TOTAL POSITIONS**

**7.000**

**7.000**