



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 13100

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19
	Revised
TOTAL REQUIREMENTS	\$788,678
NET APPROPRIATION	\$788,678

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1110	Administration	\$771,497	\$17,181	\$788,678
Total REQUIREMENTS		\$771,497	\$17,181	\$788,678
NET APPROPRIATION		\$771,497	\$17,181	\$788,678

Position Counts

REQUIREMENTS				
1110	Administration	7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$404,096	\$0	\$404,096
531141	SEC/COUNCIL OF ST SAL-APP	\$127,934	\$0	\$127,934
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$0	\$594
531511	SOCIAL SEC CONTRIB-APPRO	\$39,839	\$0	\$39,839
531521	REG RETIRE CONTRIB-APPRO	\$70,296	\$0	\$70,296
531561	MED INS CONTRIB-APPRO	\$36,706	\$0	\$36,706
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$691,592	\$0	\$691,592
532140	OTH INFORMATION TECH SVCS	\$802	\$0	\$802
532513	RENT/LEASE-OTH FACILITIES	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$7,250	\$0	\$7,250
532721	LODGING - IN STATE	\$750	\$0	\$750
532722	LODGING-OUT STATE, IN US	\$750	\$0	\$750
532724	MEALS - IN STATE	\$75	\$0	\$75
532725	MEALS-OUT OF STATE,IN US	\$50	\$0	\$50
532811	TELEPHONE SERVICE	\$5,000	\$0	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$0	\$2,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$0	\$1,000
532815	EMAIL AND CALENDARING	\$1,500	\$0	\$1,500
532819	TELEPHONE WIRING SVC CHRG	\$250	\$0	\$250
532821	COMPUTER/DATA PROCESS SVC	\$50	\$0	\$50
532823	AUTHENTIC & AUTHORIZ SVCS	\$525	\$0	\$525
532825	MANAGED WAN SVCS	\$8,012	\$0	\$8,012
532828	MANAGED DESKTOP SVCS	\$13,176	\$0	\$13,176
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$0	\$1,728
532850	PRINT,BIND,DUPLICATE	\$250	\$0	\$250
532870	CABLE TV	\$1,570	\$0	\$1,570
532911	PROPERTY-INSURANCE	\$573	\$0	\$573
532913	LIABILITY INSURANCE	\$145	\$0	\$145
TOTAL PURCHASED SERVICES		\$46,456	\$0	\$46,456
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$0	\$6,000
533120	DATA PROCESSING SUPPLIES	\$534	\$0	\$534

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533410	FOOD SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,175	\$0	\$6,175
535840	SERVICE & OTHER AWARDS	\$12	\$0	\$12
535900	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$0	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$7,439	\$14,728	\$22,167
537206	RES-ST RETIREMENT SYS CON	\$10,274	\$2,453	\$12,727
537208	RES-STATE HEALTH PLAN	\$2,670	\$0	\$2,670
TOTAL RESERVES		\$20,383	\$17,181	\$37,564
TOTAL REQUIREMENTS		\$771,497	\$17,181	\$788,678
NET APPROPRIATION		\$771,497	\$17,181	\$788,678

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	6	0	6
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
TOTAL 531XXX		7	0	7
TOTAL POSITIONS		7	0	7

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13100-Lieutenant Governor - General Fund

1110-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
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TOTAL PERSONAL SERVICES		\$691,592	\$0	\$691,592
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1110-Administration

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REQUIREMENTS				
533120	DATA PROCESSING SUPPLIES	\$534	\$0	\$534
533410	FOOD SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,175	\$0	\$6,175
535840	SERVICE & OTHER AWARDS	\$12	\$0	\$12
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531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000