**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 13200

CAMPUS/AGENCY NAME: Secretary of State - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$13,735,780
LESS ESTIMATED RECEIPTS	\$171,794
NET APPROPRIATION	\$13,563,986

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

13200-Secretary of State - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1110	General Administration	\$3,847,317	\$249,043	\$4,096,360
1120	Publications Division	\$203,879	\$0	\$203,879
1150	Lobbyist Registration	\$328,866	\$0	\$328,866
1200	Trademark Offender	\$134,316	\$0	\$134,316
1210	Corporations Division	\$3,361,267	\$0	\$3,361,267
1220	Certification and Filing Division	\$2,495,290	\$0	\$2,495,290
1230	Securities Division	\$2,389,060	\$0	\$2,389,060
1600	Charitable Solicitation Licensing	\$726,742	\$0	\$726,742
Total REQUIREMENTS		\$13,486,737	\$249,043	\$13,735,780
RECEIPTS				
1120	Publications Division	\$553	\$0	\$553
1200	Trademark Offender	\$134,316	\$0	\$134,316
1210	Corporations Division	\$2,100	\$0	\$2,100
1220	Certification and Filing Division	\$34,825	\$0	\$34,825
Total RECEIPTS		\$171,794	\$0	\$171,794
NET APPROPRIATION		\$13,314,943	\$249,043	\$13,563,986

Position Counts

REQUIREMENTS				
1110	General Administration	34.100	0.000	34.100
1120	Publications Division	2.733	0.000	2.733
1150	Lobbyist Registration	5.000	0.000	5.000
1200	Trademark Offender	1.000	0.000	1.000
1210	Corporations Division	57.870	0.000	57.870
1220	Certification and Filing Division	39.000	0.000	39.000
1230	Securities Division	26.750	0.000	26.750
1600	Charitable Solicitation Licensing	9.430	0.000	9.430
TOTAL POSITIONS		175.883	0.000	175.883

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13200-Secretary of State - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$127,561	\$0	\$127,561
531211	SPA-REG SALARIES-APPRO	\$7,511,598	\$0	\$7,511,598
531222	SPA TIME LIMITEDSAL-REC	\$50,750	\$0	\$50,750
531231	LEO SALARIES-APPRO	\$580,420	\$0	\$580,420
531412	OT PAY - RECEIPTS	\$14,218	\$0	\$14,218
531461	EPA&SPA-LONGVTY PAY-APPRO	\$157,708	\$0	\$157,708
531511	SOCIAL SEC CONTRIB-APPRO	\$632,471	\$0	\$632,471
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,825	\$0	\$3,825
531521	REG RETIRE CONTRIB-APPRO	\$1,273,360	\$0	\$1,273,360
531522	REG RETIRE CONTRIB-RECPTS	\$7,712	\$0	\$7,712
531531	LEO RETIRE CONTRIB-APPRO	\$103,533	\$0	\$103,533
531561	MED INS CONTRIB-APPRO	\$934,993	\$0	\$934,993
531562	MED INS CONTRIB-RECPTS	\$5,580	\$0	\$5,580
531631	WRKER COMP-MED PAYMENTS	\$16,174	\$0	\$16,174
531639	OTHER WORKERS COMP COSTS	\$1,241	\$0	\$1,241
TOTAL PERSONAL SERVICES		\$11,421,144	\$0	\$11,421,144
532110	LEGAL SERVICES	\$3,011	\$0	\$3,011
532141	WAN SUPPORT SERVICES	\$12,215	\$0	\$12,215
532143	LAN SUPPORT SERVICES	\$2,637	\$0	\$2,637
532170	ADMIN SERVICES	\$205,565	\$0	\$205,565
532184	JANITORIAL SER AGREEMENT	\$16,381	\$0	\$16,381
532185	WASTE REM/RECY SER AGREEM	\$750	\$0	\$750
532186	SECURITY SERVICE AGREE	\$30	\$0	\$30
532199	MISC CONTRACTUAL SERVICES	\$18,566	\$0	\$18,566
532210	ENRG SER -ELECTRICAL	\$26,191	\$0	\$26,191
532220	ENRG SER -NAT.GAS/PROPANE	\$4,504	\$0	\$4,504
532230	ENRG SER -WATER & SEWER	\$1,231	\$0	\$1,231
532310	REPAIRS-BUILDINGS	\$5,250	\$0	\$5,250
532332	REPAIRS-OTH COMPUTER EQP	\$150	\$0	\$150
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532390	REPAIRS-OTHER	\$50	\$0	\$50
532430	MAINT AGREEMENT-EQUIP	\$25,028	\$0	\$25,028
532441	MAINT AGRMT-OTHER SOFTWRE	\$3,192	\$0	\$3,192

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13200-Secretary of State - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532442	MAINT AGRMT-WAN SOFTWARE	\$4,600	\$0	\$4,600
532443	MAINT AGRMT-OTHER DP EQP	\$6,969	\$0	\$6,969
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$0	\$1,800
532447	MAINT AGREE-PC/PRINTER	\$3,200	\$0	\$3,200
532448	MAINT AGREE-PC SOFTWARE	\$4,749	\$0	\$4,749
532449	MAINT AGREE-SERVER SOFTWR	\$15,275	\$0	\$15,275
532450	MAINT AGREE-SERVER EQUIP	\$10,225	\$0	\$10,225
532452	MAINT AGREE-MAINFRME SFTW	\$9,640	\$0	\$9,640
532512	RENT/LEASE-BLDINGS/OFFICE	\$347,663	\$0	\$347,663
532513	RENT/LEASE-OTH FACILITIES	\$2,520	\$0	\$2,520
532521	RENT/LEASE-MOTOR VEHICLES	\$25,407	\$0	\$25,407
532524	RENT/LEASE-GEN OFF EQUIP	\$3,780	\$0	\$3,780
532590	RENT/LEASE OTHER PROPERTY	\$1,698	\$0	\$1,698
532712	TRANS AIR-OUT STATE,IN US	\$1,564	\$0	\$1,564
532714	TRANSP-GRND - IN STATE	\$13,387	\$0	\$13,387
532715	TRANS GRND-OUT STA,IN US	\$797	\$0	\$797
532721	LODGING - IN STATE	\$3,540	\$0	\$3,540
532722	LODGING-OUT STATE, IN US	\$6,175	\$0	\$6,175
532724	MEALS - IN STATE	\$4,067	\$0	\$4,067
532725	MEALS-OUT OF STATE,IN US	\$1,811	\$0	\$1,811
532726	MEALS - OUT OF COUNTRY	\$112	\$0	\$112
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$0	\$600
532811	TELEPHONE SERVICE	\$79,584	\$0	\$79,584
532812	TELECOMMUN DATA CHRG	\$700	\$0	\$700
532814	CELLULAR PHONE SERVICES	\$5,597	\$0	\$5,597
532821	COMPUTER/DATA PROCESS SVC	\$13,521	\$0	\$13,521
532823	AUTHENTIC & AUTHORIZ SVCS	\$4,184	\$0	\$4,184
532826	SOFTWARE SUBSCRIPTIONS	\$1,020	\$0	\$1,020
532828	MANAGED DESKTOP SVCS	\$600	\$0	\$600
532840	POSTAGE, FREIGHT & DELIV	\$227,226	\$0	\$227,226
532850	PRINT,BIND,DUPLICATE	\$51,487	\$0	\$51,487
532870	CABLE TV	\$1,230	\$0	\$1,230
532911	PROPERTY-INSURANCE	\$8,230	\$0	\$8,230

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13200-Secretary of State - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532913	LIABILITY INSURANCE	\$500	\$0	\$500
532920	BONDING	\$100	\$0	\$100
532930	REGISTRATION FEES	\$9,434	\$0	\$9,434
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$0	\$315
TOTAL PURCHASED SERVICES		\$1,198,258	\$0	\$1,198,258
533110	GENERAL OFFICE SUPPLIES	\$64,978	\$0	\$64,978
533150	SECURITY & SAFETY SUPP	\$4,864	\$0	\$4,864
533510	CLOTHING & UNIFORMS	\$2,160	\$0	\$2,160
533690	OTHER MED/PHARM SUPPLIES	\$250	\$0	\$250
533900	OTHER MATERIALS & SUPP	\$13,072	\$0	\$13,072
TOTAL SUPPLIES		\$85,324	\$0	\$85,324
534511	FURN-OFFICE	\$5,543	\$0	\$5,543
534521	OFFICE EQUIPMENT	\$28,782	\$0	\$28,782
534530	OTHER DP EQUIPMENT	\$2,320	\$0	\$2,320
534531	WAN EQUIPMENT	\$16,000	\$0	\$16,000
534533	LAN EQUIPMENT	\$18,465	\$0	\$18,465
534534	PC/PRINTER EQUIPMENT	\$100,409	\$0	\$100,409
534535	SERVER EQUIPMENT	\$26,421	\$0	\$26,421
534630	LBRRY&LRNING RESRCE COLL	\$3,073	\$0	\$3,073
534711	OTHER COMPUTER SOFTWARE	\$3,838	\$0	\$3,838
534713	PC SOFTWARE	\$16,797	\$0	\$16,797
534714	SERVER SOFTWARE	\$5,600	\$0	\$5,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$227,248	\$0	\$227,248
535830	MEMBERSHIP DUES&SUBSCRIPT	\$60,336	\$0	\$60,336
535840	SERVICE & OTHER AWARDS	\$1,000	\$0	\$1,000
535890	OTHER ADMIN EXPENSE	\$22,906	\$0	\$22,906
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$84,242	\$0	\$84,242
537204	RES-LEGIS INCR COMPENSATN	\$217,316	\$213,589	\$430,905
537206	RES-ST RETIREMENT SYS CON	\$175,383	\$35,454	\$210,837
537208	RES-STATE HEALTH PLAN	\$77,822	\$0	\$77,822
TOTAL RESERVES		\$470,521	\$249,043	\$719,564
TOTAL REQUIREMENTS		\$13,486,737	\$249,043	\$13,735,780
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

13200-Secretary of State - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$500	\$0	\$500
434310	SALE OF PUBLICATIONS	\$53	\$0	\$53
434390	OTH SALES OF GDS OR PUBL	\$36,925	\$0	\$36,925
TOTAL SALES, SERVICE, & RENTALS		\$37,478	\$0	\$37,478
538803	AGENCY FEDERAL FUNDS TFR	\$134,316	\$0	\$134,316
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$134,316	\$0	\$134,316
TOTAL RECEIPTS		\$171,794	\$0	\$171,794
NET APPROPRIATION		\$13,314,943	\$249,043	\$13,563,986

POSITION COUNTS

REQUIREMENTS

531XXX				
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
531211	SPA-REG SALARIES-APPRO	163.883	0	163.883
531222	SPA TIME LIMITEDSAL-REC	1	0	1
531231	LEO SALARIES-APPRO	10	0	10
TOTAL 531XXX		175.883	0	175.883
TOTAL POSITIONS		175.883	0	175.883

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1110-General Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$127,561	\$0	\$127,561
531211	SPA-REG SALARIES-APPRO	\$2,173,944	\$0	\$2,173,944
531461	EPA&SPA-LONGVTY PAY-APPRO	\$52,744	\$0	\$52,744
531511	SOCIAL SEC CONTRIB-APPRO	\$173,358	\$0	\$173,358
531521	REG RETIRE CONTRIB-APPRO	\$374,870	\$0	\$374,870
531561	MED INS CONTRIB-APPRO	\$184,756	\$0	\$184,756
531631	WRKER COMP-MED PAYMENTS	\$16,174	\$0	\$16,174
TOTAL PERSONAL SERVICES		\$3,103,407	\$0	\$3,103,407
532110	LEGAL SERVICES	\$1,541	\$0	\$1,541
532430	MAINT AGREEMENT-EQUIP	\$3,941	\$0	\$3,941
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,492	\$0	\$1,492
532443	MAINT AGRMT-OTHER DP EQP	\$969	\$0	\$969
532444	MAINT AGRMT-WAN EQUIP	\$1,800	\$0	\$1,800
532447	MAINT AGREE-PC/PRINTER	\$900	\$0	\$900
532448	MAINT AGREE-PC SOFTWARE	\$1,575	\$0	\$1,575
532449	MAINT AGREE-SERVER SOFTWR	\$8,375	\$0	\$8,375
532450	MAINT AGREE-SERVER EQUIP	\$4,950	\$0	\$4,950
532452	MAINT AGREE-MAINFRME SFTW	\$650	\$0	\$650
532590	RENT/LEASE OTHER PROPERTY	\$392	\$0	\$392
532712	TRANS AIR-OUT STATE,IN US	\$898	\$0	\$898
532714	TRANSP-GRND - IN STATE	\$4,711	\$0	\$4,711
532715	TRANS GRND-OUT STA,IN US	\$332	\$0	\$332
532721	LODGING - IN STATE	\$1,012	\$0	\$1,012
532722	LODGING-OUT STATE, IN US	\$2,223	\$0	\$2,223
532724	MEALS - IN STATE	\$801	\$0	\$801
532725	MEALS-OUT OF STATE,IN US	\$683	\$0	\$683
532726	MEALS - OUT OF COUNTRY	\$112	\$0	\$112
532811	TELEPHONE SERVICE	\$14,061	\$0	\$14,061
532821	COMPUTER/DATA PROCESS SVC	\$3,515	\$0	\$3,515
532840	POSTAGE, FREIGHT & DELIV	\$9,035	\$0	\$9,035
532850	PRINT,BIND,DUPLICATE	\$3,570	\$0	\$3,570
532911	PROPERTY-INSURANCE	\$5,260	\$0	\$5,260

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1110-General Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532913	LIABILITY INSURANCE	\$500	\$0	\$500
532920	BONDING	\$100	\$0	\$100
532930	REGISTRATION FEES	\$4,223	\$0	\$4,223
TOTAL PURCHASED SERVICES		\$77,621	\$0	\$77,621
533110	GENERAL OFFICE SUPPLIES	\$6,053	\$0	\$6,053
533900	OTHER MATERIALS & SUPP	\$1,550	\$0	\$1,550
TOTAL SUPPLIES		\$7,603	\$0	\$7,603
534521	OFFICE EQUIPMENT	\$2,062	\$0	\$2,062
534530	OTHER DP EQUIPMENT	\$2,320	\$0	\$2,320
534531	WAN EQUIPMENT	\$16,000	\$0	\$16,000
534533	LAN EQUIPMENT	\$18,465	\$0	\$18,465
534534	PC/PRINTER EQUIPMENT	\$100,409	\$0	\$100,409
534535	SERVER EQUIPMENT	\$26,421	\$0	\$26,421
534630	LBRRY&LRNING RESRCE COLL	\$1,396	\$0	\$1,396
534713	PC SOFTWARE	\$9,500	\$0	\$9,500
534714	SERVER SOFTWARE	\$5,600	\$0	\$5,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$182,173	\$0	\$182,173
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,541	\$0	\$4,541
535840	SERVICE & OTHER AWARDS	\$1,000	\$0	\$1,000
535890	OTHER ADMIN EXPENSE	\$451	\$0	\$451
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,992	\$0	\$5,992
537204	RES-LEGIS INCR COMPENSATN	\$217,316	\$213,589	\$430,905
537206	RES-ST RETIREMENT SYS CON	\$175,383	\$35,454	\$210,837
537208	RES-STATE HEALTH PLAN	\$77,822	\$0	\$77,822
TOTAL RESERVES		\$470,521	\$249,043	\$719,564
REQUIREMENTS		\$3,847,317	\$249,043	\$4,096,360
NET APPROPRIATION		\$3,847,317	\$249,043	\$4,096,360

Position Counts

REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	33.100	0.000	33.100
TOTAL PERSONAL SERVICES		34.100	0.000	34.100

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

Position Counts

REQUIREMENTS

TOTAL POSITIONS

34.100

0.000

34.100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1120-Publications Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$132,026	\$0	\$132,026
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,480	\$0	\$6,480
531511	SOCIAL SEC CONTRIB-APPRO	\$10,985	\$0	\$10,985
531521	REG RETIRE CONTRIB-APPRO	\$22,067	\$0	\$22,067
531561	MED INS CONTRIB-APPRO	\$14,093	\$0	\$14,093
TOTAL PERSONAL SERVICES		\$185,651	\$0	\$185,651
532170	ADMIN SERVICES	\$1,150	\$0	\$1,150
532430	MAINT AGREEMENT-EQUIP	\$1,260	\$0	\$1,260
532590	RENT/LEASE OTHER PROPERTY	\$16	\$0	\$16
532714	TRANSP-GRND - IN STATE	\$525	\$0	\$525
532811	TELEPHONE SERVICE	\$1,933	\$0	\$1,933
532821	COMPUTER/DATA PROCESS SVC	\$60	\$0	\$60
532840	POSTAGE, FREIGHT & DELIV	\$4,079	\$0	\$4,079
532850	PRINT,BIND,DUPLICATE	\$5,165	\$0	\$5,165
TOTAL PURCHASED SERVICES		\$14,188	\$0	\$14,188
533110	GENERAL OFFICE SUPPLIES	\$1,965	\$0	\$1,965
533900	OTHER MATERIALS & SUPP	\$400	\$0	\$400
TOTAL SUPPLIES		\$2,365	\$0	\$2,365
534521	OFFICE EQUIPMENT	\$300	\$0	\$300
534713	PC SOFTWARE	\$375	\$0	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT		\$675	\$0	\$675
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$0	\$1,000
REQUIREMENTS		\$203,879	\$0	\$203,879
RECEIPTS				
434134	PRINT, BIND & DUPLIC SVC	\$500	\$0	\$500
434310	SALE OF PUBLICATIONS	\$53	\$0	\$53
TOTAL SALES, SERVICE, & RENTALS		\$553	\$0	\$553
RECEIPTS		\$553	\$0	\$553
NET APPROPRIATION		\$203,326	\$0	\$203,326

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	2.733	0.000	2.733
TOTAL PERSONAL SERVICES		2.733	0.000	2.733
TOTAL POSITIONS		2.733	0.000	2.733

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1150-Lobbyist Registration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$223,541	\$0	\$223,541
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,380	\$0	\$2,380
531511	SOCIAL SEC CONTRIB-APPRO	\$20,674	\$0	\$20,674
531521	REG RETIRE CONTRIB-APPRO	\$31,486	\$0	\$31,486
531531	LEO RETIRE CONTRIB-APPRO	\$16,431	\$0	\$16,431
531561	MED INS CONTRIB-APPRO	\$25,856	\$0	\$25,856
TOTAL PERSONAL SERVICES		\$320,368	\$0	\$320,368
532110	LEGAL SERVICES	\$60	\$0	\$60
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$0	\$1,800
532590	RENT/LEASE OTHER PROPERTY	\$130	\$0	\$130
532712	TRANS AIR-OUT STATE,IN US	\$100	\$0	\$100
532714	TRANSP-GRND - IN STATE	\$175	\$0	\$175
532715	TRANS GRND-OUT STA,IN US	\$25	\$0	\$25
532721	LODGING - IN STATE	\$75	\$0	\$75
532722	LODGING-OUT STATE, IN US	\$50	\$0	\$50
532724	MEALS - IN STATE	\$50	\$0	\$50
532725	MEALS-OUT OF STATE,IN US	\$24	\$0	\$24
532811	TELEPHONE SERVICE	\$2,152	\$0	\$2,152
532821	COMPUTER/DATA PROCESS SVC	\$70	\$0	\$70
532840	POSTAGE, FREIGHT & DELIV	\$750	\$0	\$750
532942	OTHER EMP EDUCATIONAL EXP	\$315	\$0	\$315
TOTAL PURCHASED SERVICES		\$5,776	\$0	\$5,776
533110	GENERAL OFFICE SUPPLIES	\$1,100	\$0	\$1,100
533900	OTHER MATERIALS & SUPP	\$85	\$0	\$85
TOTAL SUPPLIES		\$1,185	\$0	\$1,185
534630	LBRRY&LRNING RESRCE COLL	\$327	\$0	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT		\$327	\$0	\$327
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$0	\$1,200
535890	OTHER ADMIN EXPENSE	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$0	\$1,210
REQUIREMENTS		\$328,866	\$0	\$328,866
NET APPROPRIATION		\$328,866	\$0	\$328,866

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	5.000	0.000	5.000
TOTAL PERSONAL SERVICES		5.000	0.000	5.000
TOTAL POSITIONS		5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1200-Trademark Offender

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$50,750	\$0	\$50,750
531412	OT PAY - RECEIPTS	\$14,218	\$0	\$14,218
531511	SOCIAL SEC CONTRIB-APPRO	\$58	\$0	\$58
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,825	\$0	\$3,825
531521	REG RETIRE CONTRIB-APPRO	\$521	\$0	\$521
531522	REG RETIRE CONTRIB-RECPTS	\$7,712	\$0	\$7,712
531562	MED INS CONTRIB-RECPTS	\$5,580	\$0	\$5,580
TOTAL PERSONAL SERVICES		\$82,664	\$0	\$82,664
532448	MAINT AGREE-PC SOFTWARE	\$2,949	\$0	\$2,949
532513	RENT/LEASE-OTH FACILITIES	\$2,520	\$0	\$2,520
532524	RENT/LEASE-GEN OFF EQUIP	\$1,280	\$0	\$1,280
532721	LODGING - IN STATE	\$1,318	\$0	\$1,318
532724	MEALS - IN STATE	\$746	\$0	\$746
532870	CABLE TV	\$1,230	\$0	\$1,230
532930	REGISTRATION FEES	\$771	\$0	\$771
TOTAL PURCHASED SERVICES		\$10,814	\$0	\$10,814
534711	OTHER COMPUTER SOFTWARE	\$3,838	\$0	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,838	\$0	\$3,838
535830	MEMBERSHIP DUES&SUBSCRIPT	\$37,000	\$0	\$37,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$37,000	\$0	\$37,000
REQUIREMENTS		\$134,316	\$0	\$134,316
RECEIPTS				
538803	AGENCY FEDERAL FUNDS TFR	\$134,316	\$0	\$134,316
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$134,316	\$0	\$134,316
RECEIPTS		\$134,316	\$0	\$134,316
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1210-Corporations Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,873,826	\$0	\$1,873,826
531231	LEO SALARIES-APPRO	\$165,805	\$0	\$165,805
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,569	\$0	\$29,569
531511	SOCIAL SEC CONTRIB-APPRO	\$155,979	\$0	\$155,979
531521	REG RETIRE CONTRIB-APPRO	\$299,575	\$0	\$299,575
531531	LEO RETIRE CONTRIB-APPRO	\$29,793	\$0	\$29,793
531561	MED INS CONTRIB-APPRO	\$307,428	\$0	\$307,428
531639	OTHER WORKERS COMP COSTS	\$1,241	\$0	\$1,241
TOTAL PERSONAL SERVICES		\$2,863,216	\$0	\$2,863,216
532141	WAN SUPPORT SERVICES	\$12,215	\$0	\$12,215
532170	ADMIN SERVICES	\$194,227	\$0	\$194,227
532185	WASTE REM/RECY SER AGREEM	\$750	\$0	\$750
532199	MISC CONTRACTUAL SERVICES	\$900	\$0	\$900
532310	REPAIRS-BUILDINGS	\$950	\$0	\$950
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$0	\$6,000
532449	MAINT AGREE-SERVER SOFTWR	\$2,500	\$0	\$2,500
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,920	\$0	\$1,920
532521	RENT/LEASE-MOTOR VEHICLES	\$25,407	\$0	\$25,407
532590	RENT/LEASE OTHER PROPERTY	\$700	\$0	\$700
532712	TRANS AIR-OUT STATE,IN US	\$333	\$0	\$333
532714	TRANSP-GRND - IN STATE	\$100	\$0	\$100
532721	LODGING - IN STATE	\$250	\$0	\$250
532722	LODGING-OUT STATE, IN US	\$2,750	\$0	\$2,750
532724	MEALS - IN STATE	\$12	\$0	\$12
532811	TELEPHONE SERVICE	\$19,261	\$0	\$19,261
532812	TELECOMMUN DATA CHRG	\$700	\$0	\$700
532814	CELLULAR PHONE SERVICES	\$2,556	\$0	\$2,556
532821	COMPUTER/DATA PROCESS SVC	\$750	\$0	\$750
532823	AUTHENTIC & AUTHORIZ SVCS	\$4,184	\$0	\$4,184
532828	MANAGED DESKTOP SVCS	\$600	\$0	\$600
532840	POSTAGE, FREIGHT & DELIV	\$146,200	\$0	\$146,200
532850	PRINT,BIND,DUPLICATE	\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1210-Corporations Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532911	PROPERTY-INSURANCE	\$2,970	\$0	\$2,970
532930	REGISTRATION FEES	\$725	\$0	\$725
TOTAL PURCHASED SERVICES		\$446,960	\$0	\$446,960
533110	GENERAL OFFICE SUPPLIES	\$24,081	\$0	\$24,081
533150	SECURITY & SAFETY SUPP	\$2,500	\$0	\$2,500
533900	OTHER MATERIALS & SUPP	\$4,587	\$0	\$4,587
TOTAL SUPPLIES		\$31,168	\$0	\$31,168
534511	FURN-OFFICE	\$1,753	\$0	\$1,753
534521	OFFICE EQUIPMENT	\$7,000	\$0	\$7,000
534630	LBRRY&LRNING RESRCE COLL	\$800	\$0	\$800
534713	PC SOFTWARE	\$5,995	\$0	\$5,995
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,548	\$0	\$15,548
535830	MEMBERSHIP DUES&SUBSCRIPT	\$750	\$0	\$750
535890	OTHER ADMIN EXPENSE	\$3,625	\$0	\$3,625
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,375	\$0	\$4,375
REQUIREMENTS		\$3,361,267	\$0	\$3,361,267
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$2,100	\$0	\$2,100
TOTAL SALES, SERVICE, & RENTALS		\$2,100	\$0	\$2,100
RECEIPTS		\$2,100	\$0	\$2,100
NET APPROPRIATION		\$3,359,167	\$0	\$3,359,167

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	55.000	0.000	55.000
531231	LEO SALARIES-APPRO	2.870	0.000	2.870
TOTAL PERSONAL SERVICES		57.870	0.000	57.870
TOTAL POSITIONS		57.870	0.000	57.870

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1220-Certification and Filing Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,421,566	\$0	\$1,421,566
531231	LEO SALARIES-APPRO	\$41,959	\$0	\$41,959
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,847	\$0	\$37,847
531511	SOCIAL SEC CONTRIB-APPRO	\$112,704	\$0	\$112,704
531521	REG RETIRE CONTRIB-APPRO	\$228,565	\$0	\$228,565
531531	LEO RETIRE CONTRIB-APPRO	\$9,431	\$0	\$9,431
531561	MED INS CONTRIB-APPRO	\$208,613	\$0	\$208,613
TOTAL PERSONAL SERVICES		\$2,060,685	\$0	\$2,060,685
532170	ADMIN SERVICES	\$4,963	\$0	\$4,963
532184	JANITORIAL SER AGREEMENT	\$9,576	\$0	\$9,576
532199	MISC CONTRACTUAL SERVICES	\$2,776	\$0	\$2,776
532210	ENRG SER -ELECTRICAL	\$15,311	\$0	\$15,311
532220	ENRG SER -NAT.GAS/PROPANE	\$2,673	\$0	\$2,673
532230	ENRG SER -WATER & SEWER	\$759	\$0	\$759
532390	REPAIRS-OTHER	\$25	\$0	\$25
532430	MAINT AGREEMENT-EQUIP	\$9,027	\$0	\$9,027
532442	MAINT AGRMT-WAN SOFTWARE	\$2,000	\$0	\$2,000
532443	MAINT AGRMT-OTHER DP EQP	\$6,000	\$0	\$6,000
532447	MAINT AGREE-PC/PRINTER	\$1,100	\$0	\$1,100
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$0	\$3,000
532450	MAINT AGREE-SERVER EQUIP	\$3,725	\$0	\$3,725
532452	MAINT AGREE-MAINFRME SFTW	\$6,065	\$0	\$6,065
532512	RENT/LEASE-BLDINGS/OFFICE	\$246,620	\$0	\$246,620
532524	RENT/LEASE-GEN OFF EQUIP	\$2,500	\$0	\$2,500
532590	RENT/LEASE OTHER PROPERTY	\$460	\$0	\$460
532712	TRANS AIR-OUT STATE,IN US	\$133	\$0	\$133
532714	TRANSP-GRND - IN STATE	\$5,864	\$0	\$5,864
532715	TRANS GRND-OUT STA,IN US	\$200	\$0	\$200
532721	LODGING - IN STATE	\$700	\$0	\$700
532722	LODGING-OUT STATE, IN US	\$700	\$0	\$700
532724	MEALS - IN STATE	\$700	\$0	\$700
532725	MEALS-OUT OF STATE,IN US	\$250	\$0	\$250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1220-Certification and Filing Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532732	BD/NON-EMPLOYEE SUBSIS	\$600	\$0	\$600
532811	TELEPHONE SERVICE	\$16,000	\$0	\$16,000
532821	COMPUTER/DATA PROCESS SVC	\$1,266	\$0	\$1,266
532840	POSTAGE, FREIGHT & DELIV	\$39,600	\$0	\$39,600
532850	PRINT,BIND,DUPLICATE	\$12,910	\$0	\$12,910
532930	REGISTRATION FEES	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES		\$397,003	\$0	\$397,003
533110	GENERAL OFFICE SUPPLIES	\$15,475	\$0	\$15,475
533150	SECURITY & SAFETY SUPP	\$800	\$0	\$800
533510	CLOTHING & UNIFORMS	\$100	\$0	\$100
533690	OTHER MED/PHARM SUPPLIES	\$200	\$0	\$200
533900	OTHER MATERIALS & SUPP	\$450	\$0	\$450
TOTAL SUPPLIES		\$17,025	\$0	\$17,025
534521	OFFICE EQUIPMENT	\$5,000	\$0	\$5,000
534630	LBRRY&LRNING RESRCE COLL	\$550	\$0	\$550
534713	PC SOFTWARE	\$927	\$0	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,477	\$0	\$6,477
535830	MEMBERSHIP DUES&SUBSCRIPT	\$850	\$0	\$850
535890	OTHER ADMIN EXPENSE	\$13,250	\$0	\$13,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,100	\$0	\$14,100
REQUIREMENTS		\$2,495,290	\$0	\$2,495,290
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$34,825	\$0	\$34,825
TOTAL SALES, SERVICE, & RENTALS		\$34,825	\$0	\$34,825
RECEIPTS		\$34,825	\$0	\$34,825
NET APPROPRIATION		\$2,460,465	\$0	\$2,460,465

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	38.000	0.000	38.000
531231	LEO SALARIES-APPRO	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		39.000	0.000	39.000
TOTAL POSITIONS		39.000	0.000	39.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1230-Securities Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$1,265,160	\$0	\$1,265,160
531231	LEO SALARIES-APPRO	\$364,960	\$0	\$364,960
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,836	\$0	\$20,836
531511	SOCIAL SEC CONTRIB-APPRO	\$125,935	\$0	\$125,935
531521	REG RETIRE CONTRIB-APPRO	\$246,414	\$0	\$246,414
531531	LEO RETIRE CONTRIB-APPRO	\$46,489	\$0	\$46,489
531561	MED INS CONTRIB-APPRO	\$144,952	\$0	\$144,952
TOTAL PERSONAL SERVICES		\$2,214,746	\$0	\$2,214,746
532110	LEGAL SERVICES	\$1,100	\$0	\$1,100
532143	LAN SUPPORT SERVICES	\$2,637	\$0	\$2,637
532184	JANITORIAL SER AGREEMENT	\$4,575	\$0	\$4,575
532210	ENRG SER -ELECTRICAL	\$7,500	\$0	\$7,500
532220	ENRG SER -NAT.GAS/PROPANE	\$1,209	\$0	\$1,209
532230	ENRG SER -WATER & SEWER	\$307	\$0	\$307
532310	REPAIRS-BUILDINGS	\$2,000	\$0	\$2,000
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$3,000	\$0	\$3,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,700	\$0	\$1,700
532442	MAINT AGRMT-WAN SOFTWARE	\$2,600	\$0	\$2,600
532447	MAINT AGREE-PC/PRINTER	\$1,200	\$0	\$1,200
532448	MAINT AGREE-PC SOFTWARE	\$225	\$0	\$225
532449	MAINT AGREE-SERVER SOFTWR	\$1,400	\$0	\$1,400
532450	MAINT AGREE-SERVER EQUIP	\$1,550	\$0	\$1,550
532452	MAINT AGREE-MAINFRME SFTW	\$2,925	\$0	\$2,925
532512	RENT/LEASE-BLDINGS/OFFICE	\$52,354	\$0	\$52,354
532712	TRANS AIR-OUT STATE,IN US	\$100	\$0	\$100
532714	TRANSP-GRND - IN STATE	\$153	\$0	\$153
532715	TRANS GRND-OUT STA,IN US	\$240	\$0	\$240
532721	LODGING - IN STATE	\$118	\$0	\$118
532722	LODGING-OUT STATE, IN US	\$267	\$0	\$267
532724	MEALS - IN STATE	\$1,491	\$0	\$1,491
532725	MEALS-OUT OF STATE,IN US	\$817	\$0	\$817

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1230-Securities Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532811	TELEPHONE SERVICE	\$20,377	\$0	\$20,377
532814	CELLULAR PHONE SERVICES	\$3,041	\$0	\$3,041
532821	COMPUTER/DATA PROCESS SVC	\$7,750	\$0	\$7,750
532826	SOFTWARE SUBSCRIPTIONS	\$1,020	\$0	\$1,020
532840	POSTAGE, FREIGHT & DELIV	\$7,462	\$0	\$7,462
532850	PRINT,BIND,DUPLICATE	\$2,007	\$0	\$2,007
532930	REGISTRATION FEES	\$1,700	\$0	\$1,700
TOTAL PURCHASED SERVICES		\$133,025	\$0	\$133,025
533110	GENERAL OFFICE SUPPLIES	\$8,900	\$0	\$8,900
533150	SECURITY & SAFETY SUPP	\$1,564	\$0	\$1,564
533510	CLOTHING & UNIFORMS	\$2,000	\$0	\$2,000
533690	OTHER MED/PHARM SUPPLIES	\$50	\$0	\$50
533900	OTHER MATERIALS & SUPP	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$14,514	\$0	\$14,514
534521	OFFICE EQUIPMENT	\$10,700	\$0	\$10,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,700	\$0	\$10,700
535830	MEMBERSHIP DUES&SUBSCRIPT	\$13,875	\$0	\$13,875
535890	OTHER ADMIN EXPENSE	\$2,200	\$0	\$2,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,075	\$0	\$16,075
REQUIREMENTS		\$2,389,060	\$0	\$2,389,060
NET APPROPRIATION		\$2,389,060	\$0	\$2,389,060

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	20.750	0.000	20.750
531231	LEO SALARIES-APPRO	6.000	0.000	6.000
TOTAL PERSONAL SERVICES		26.750	0.000	26.750
TOTAL POSITIONS		26.750	0.000	26.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

13200-Secretary of State - General Fund

1600-Charitable Solicitation Licensing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$421,535	\$0	\$421,535
531231	LEO SALARIES-APPRO	\$7,696	\$0	\$7,696
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,852	\$0	\$7,852
531511	SOCIAL SEC CONTRIB-APPRO	\$32,778	\$0	\$32,778
531521	REG RETIRE CONTRIB-APPRO	\$69,862	\$0	\$69,862
531531	LEO RETIRE CONTRIB-APPRO	\$1,389	\$0	\$1,389
531561	MED INS CONTRIB-APPRO	\$49,295	\$0	\$49,295
TOTAL PERSONAL SERVICES		\$590,407	\$0	\$590,407
532110	LEGAL SERVICES	\$310	\$0	\$310
532170	ADMIN SERVICES	\$5,225	\$0	\$5,225
532184	JANITORIAL SER AGREEMENT	\$2,230	\$0	\$2,230
532186	SECURITY SERVICE AGREE	\$30	\$0	\$30
532199	MISC CONTRACTUAL SERVICES	\$14,890	\$0	\$14,890
532210	ENRG SER -ELECTRICAL	\$3,380	\$0	\$3,380
532220	ENRG SER -NAT.GAS/PROPANE	\$622	\$0	\$622
532230	ENRG SER -WATER & SEWER	\$165	\$0	\$165
532310	REPAIRS-BUILDINGS	\$2,300	\$0	\$2,300
532332	REPAIRS-OTH COMPUTER EQP	\$150	\$0	\$150
532390	REPAIRS-OTHER	\$25	\$0	\$25
532512	RENT/LEASE-BLDINGS/OFFICE	\$46,769	\$0	\$46,769
532714	TRANSP-GRND - IN STATE	\$1,859	\$0	\$1,859
532721	LODGING - IN STATE	\$67	\$0	\$67
532722	LODGING-OUT STATE, IN US	\$185	\$0	\$185
532724	MEALS - IN STATE	\$267	\$0	\$267
532725	MEALS-OUT OF STATE,IN US	\$37	\$0	\$37
532811	TELEPHONE SERVICE	\$5,800	\$0	\$5,800
532821	COMPUTER/DATA PROCESS SVC	\$110	\$0	\$110
532840	POSTAGE, FREIGHT & DELIV	\$20,100	\$0	\$20,100
532850	PRINT,BIND,DUPLICATE	\$7,835	\$0	\$7,835
532930	REGISTRATION FEES	\$515	\$0	\$515
TOTAL PURCHASED SERVICES		\$112,871	\$0	\$112,871
533110	GENERAL OFFICE SUPPLIES	\$7,404	\$0	\$7,404

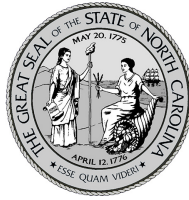
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1600-Charitable Solicitation Licensing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533510	CLOTHING & UNIFORMS	\$60	\$0	\$60
533900	OTHER MATERIALS & SUPP	\$4,000	\$0	\$4,000
TOTAL SUPPLIES		\$11,464	\$0	\$11,464
534511	FURN-OFFICE	\$3,790	\$0	\$3,790
534521	OFFICE EQUIPMENT	\$3,720	\$0	\$3,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,510	\$0	\$7,510
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,120	\$0	\$1,120
535890	OTHER ADMIN EXPENSE	\$3,370	\$0	\$3,370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,490	\$0	\$4,490
REQUIREMENTS		\$726,742	\$0	\$726,742
NET APPROPRIATION		\$726,742	\$0	\$726,742

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	9.300	0.000	9.300
531231	LEO SALARIES-APPRO	0.130	0.000	0.130
TOTAL PERSONAL SERVICES		9.430	0.000	9.430
TOTAL POSITIONS		9.430	0.000	9.430

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 23200

CAMPUS/AGENCY NAME: Secretary of State - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$1,490,519
LESS ESTIMATED RECEIPTS	\$689,174
CHANGE IN FUND BALANCE	(\$801,345)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

23200-Secretary of State - Special

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2120	Electronic Transactions	\$605,076	\$0	\$605,076
2130	Health Care Registry	\$55,000	\$0	\$55,000
2150	Auction Rate Securities	\$830,443	\$0	\$830,443
Total REQUIREMENTS		\$1,490,519	\$0	\$1,490,519
RECEIPTS				
2120	Electronic Transactions	\$605,076	\$0	\$605,076
2130	Health Care Registry	\$55,000	\$0	\$55,000
2150	Auction Rate Securities	\$29,098	\$0	\$29,098
Total RECEIPTS		\$689,174	\$0	\$689,174
CHANGE IN FUND BALANCE		(\$801,345)	\$0	(\$801,345)

Position Counts

REQUIREMENTS				
2120	Electronic Transactions	1.000	0.000	1.000
2150	Auction Rate Securities	8.000	0.000	8.000
TOTAL POSITIONS		9.000	0.000	9.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23200-Secretary of State - Special

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$670,442	\$0	\$670,442
531512	SOCIAL SEC CONTRIB-RECPTS	\$51,346	\$0	\$51,346
531522	REG RETIRE CONTRIB-RECPTS	\$93,441	\$0	\$93,441
531562	MED INS CONTRIB-RECPTS	\$54,898	\$0	\$54,898
TOTAL PERSONAL SERVICES		\$870,127	\$0	\$870,127
532170	ADMIN SERVICES	\$20,000	\$0	\$20,000
532199	MISC CONTRACTUAL SERVICES	\$17,102	\$0	\$17,102
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,500	\$0	\$1,500
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$0	\$3,750
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$0	\$3,750
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$0	\$1,800
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,000	\$0	\$4,000
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$0	\$9,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$0	\$4,500
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$0	\$2,000
532721	LODGING - IN STATE	\$1,500	\$0	\$1,500
532724	MEALS - IN STATE	\$2,000	\$0	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$0	\$7,500
532811	TELEPHONE SERVICE	\$6,000	\$0	\$6,000
532814	CELLULAR PHONE SERVICES	\$4,500	\$0	\$4,500
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$0	\$25,672
532840	POSTAGE, FREIGHT & DELIV	\$11,120	\$0	\$11,120
532850	PRINT,BIND,DUPLICATE	\$6,250	\$0	\$6,250
TOTAL PURCHASED SERVICES		\$131,944	\$0	\$131,944
533900	OTHER MATERIALS & SUPP	\$7,000	\$0	\$7,000
TOTAL SUPPLIES		\$7,000	\$0	\$7,000
534521	OFFICE EQUIPMENT	\$28	\$0	\$28
534530	OTHER DP EQUIPMENT	\$8,000	\$0	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,028	\$0	\$9,028
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$0	\$1,500
535890	OTHER ADMIN EXPENSE	\$1,452	\$0	\$1,452
535960	ELECTRONIC PAYMT PROC FEE	\$469,468	\$0	\$469,468

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

23200-Secretary of State - Special

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
	TOTAL OTHER EXPENSES & ADJUSTMENTS	\$472,420	\$0	\$472,420
	TOTAL REQUIREMENTS	\$1,490,519	\$0	\$1,490,519
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$55,000	\$0	\$55,000
	TOTAL FEES, LICENSES, & FINES	\$55,000	\$0	\$55,000
437990	OTHER MISC REV-PROGRAM	\$29,098	\$0	\$29,098
437993	ELECTRON/DIGITAL TRAN FEE	\$605,076	\$0	\$605,076
	TOTAL MISCELLANEOUS	\$634,174	\$0	\$634,174
	TOTAL RECEIPTS	\$689,174	\$0	\$689,174
	CHANGE IN FUND BALANCE	(\$801,345)	\$0	(\$801,345)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531222	SPA TIME LIMITEDSAL-REC	9	0	9
	TOTAL 531XXX	9	0	9
	TOTAL POSITIONS	9	0	9

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23200-Secretary of State - Special

2120-Electronic Transactions

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$85,012	\$0	\$85,012
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,505	\$0	\$6,505
531522	REG RETIRE CONTRIB-RECPTS	\$12,760	\$0	\$12,760
531562	MED INS CONTRIB-RECPTS	\$5,659	\$0	\$5,659
TOTAL PERSONAL SERVICES		\$109,936	\$0	\$109,936
532821	COMPUTER/DATA PROCESS SVC	\$25,672	\$0	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$0	\$25,672
535960	ELECTRONIC PAYMT PROC FEE	\$469,468	\$0	\$469,468
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$469,468	\$0	\$469,468
REQUIREMENTS		\$605,076	\$0	\$605,076
RECEIPTS				
437993	ELECTRON/DIGITAL TRAN FEE	\$605,076	\$0	\$605,076
TOTAL MISCELLANEOUS		\$605,076	\$0	\$605,076
RECEIPTS		\$605,076	\$0	\$605,076
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23200-Secretary of State - Special

2130-Health Care Registry

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$20,000	\$0	\$20,000
532199	MISC CONTRACTUAL SERVICES	\$17,102	\$0	\$17,102
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,000	\$0	\$4,000
532840	POSTAGE, FREIGHT & DELIV	\$8,620	\$0	\$8,620
532850	PRINT,BIND,DUPLICATE	\$5,250	\$0	\$5,250
TOTAL PURCHASED SERVICES		\$54,972	\$0	\$54,972
534521	OFFICE EQUIPMENT	\$28	\$0	\$28
TOTAL PROPERTY, PLANT & EQUIPMENT		\$28	\$0	\$28
REQUIREMENTS		\$55,000	\$0	\$55,000
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$55,000	\$0	\$55,000
TOTAL FEES, LICENSES, & FINES		\$55,000	\$0	\$55,000
RECEIPTS		\$55,000	\$0	\$55,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

23200-Secretary of State - Special

2150-Auction Rate Securities

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$585,430	\$0	\$585,430
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,841	\$0	\$44,841
531522	REG RETIRE CONTRIB-RECPTS	\$80,681	\$0	\$80,681
531562	MED INS CONTRIB-RECPTS	\$49,239	\$0	\$49,239
TOTAL PERSONAL SERVICES		\$760,191	\$0	\$760,191
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,500	\$0	\$1,500
532448	MAINT AGREE-PC SOFTWARE	\$3,750	\$0	\$3,750
532449	MAINT AGREE-SERVER SOFTWR	\$3,750	\$0	\$3,750
532450	MAINT AGREE-SERVER EQUIP	\$1,800	\$0	\$1,800
532712	TRANS AIR-OUT STATE,IN US	\$9,000	\$0	\$9,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$0	\$4,500
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$0	\$2,000
532721	LODGING - IN STATE	\$1,500	\$0	\$1,500
532724	MEALS - IN STATE	\$2,000	\$0	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$7,500	\$0	\$7,500
532811	TELEPHONE SERVICE	\$6,000	\$0	\$6,000
532814	CELLULAR PHONE SERVICES	\$4,500	\$0	\$4,500
532840	POSTAGE, FREIGHT & DELIV	\$2,500	\$0	\$2,500
532850	PRINT,BIND,DUPLICATE	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$51,300	\$0	\$51,300
533900	OTHER MATERIALS & SUPP	\$7,000	\$0	\$7,000
TOTAL SUPPLIES		\$7,000	\$0	\$7,000
534530	OTHER DP EQUIPMENT	\$8,000	\$0	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,000	\$0	\$9,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$0	\$1,500
535890	OTHER ADMIN EXPENSE	\$1,452	\$0	\$1,452
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,952	\$0	\$2,952
REQUIREMENTS		\$830,443	\$0	\$830,443
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$29,098	\$0	\$29,098
TOTAL MISCELLANEOUS		\$29,098	\$0	\$29,098

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

2150-Auction Rate Securities

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
RECEIPTS		\$29,098	\$0	\$29,098
CHANGE IN FUND BALANCE		(\$801,345)	\$0	(\$801,345)

Position Counts

REQUIREMENTS

531222	SPA TIME LIMITEDSAL-REC	8.000	0.000	8.000
TOTAL PERSONAL SERVICES		8.000	0.000	8.000
TOTAL POSITIONS		8.000	0.000	8.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 63201

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$467,524
LESS ESTIMATED RECEIPTS	\$19,280
CHANGE IN FUND BALANCE	(\$448,244)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

63201-Secretary of State - Trust - Special Revenue

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6102	Anti-Fraud Fund	\$467,524	\$0	\$467,524
Total REQUIREMENTS		\$467,524	\$0	\$467,524
RECEIPTS				
6102	Anti-Fraud Fund	\$19,280	\$0	\$19,280
Total RECEIPTS		\$19,280	\$0	\$19,280
CHANGE IN FUND BALANCE		(\$448,244)	\$0	(\$448,244)

Position Counts

REQUIREMENTS				
6102	Anti-Fraud Fund	5.867	0.000	5.867
TOTAL POSITIONS		5.867	0.000	5.867

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$246,933	\$0	\$246,933
531222	SPA TIME LIMITEDSAL-REC	\$33,496	\$0	\$33,496
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,052	\$0	\$18,052
531522	REG RETIRE CONTRIB-RECPTS	\$36,851	\$0	\$36,851
531562	MED INS CONTRIB-RECPTS	\$32,868	\$0	\$32,868
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$0	\$44
TOTAL PERSONAL SERVICES		\$368,244	\$0	\$368,244
532199	MISC CONTRACTUAL SERVICES	\$17,158	\$0	\$17,158
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$0	\$2,100
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$0	\$2,750
532712	TRANS AIR-OUT STATE,IN US	\$305	\$0	\$305
532714	TRANSP-GRND - IN STATE	\$2,000	\$0	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$0	\$1,020
532721	LODGING - IN STATE	\$1,560	\$0	\$1,560
532722	LODGING-OUT STATE, IN US	\$1,629	\$0	\$1,629
532724	MEALS - IN STATE	\$532	\$0	\$532
532725	MEALS-OUT OF STATE,IN US	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$600	\$0	\$600
532822	MANAGED LAN SVC CHARGE	\$1,800	\$0	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$10,323	\$0	\$10,323
532850	PRINT,BIND,DUPLICATE	\$3,197	\$0	\$3,197
532860	ADVERTISING	\$15,000	\$0	\$15,000
532930	REGISTRATION FEES	\$500	\$0	\$500
TOTAL PURCHASED SERVICES		\$60,974	\$0	\$60,974
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$0	\$7,457
533900	OTHER MATERIALS & SUPP	\$349	\$0	\$349
TOTAL SUPPLIES		\$7,806	\$0	\$7,806
534511	FURN-OFFICE	\$10,200	\$0	\$10,200
534521	OFFICE EQUIPMENT	\$800	\$0	\$800
534534	PC/PRINTER EQUIPMENT	\$8,000	\$0	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$500	\$0	\$500
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,500	\$0	\$20,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,000	\$0	\$10,000
TOTAL REQUIREMENTS		\$467,524	\$0	\$467,524
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$16,280	\$0	\$16,280
TOTAL INVESTMENT INCOME		\$16,280	\$0	\$16,280
435600	REGISTRATION FEES	\$3,000	\$0	\$3,000
TOTAL FEES, LICENSES, & FINES		\$3,000	\$0	\$3,000
TOTAL RECEIPTS		\$19,280	\$0	\$19,280
CHANGE IN FUND BALANCE		(\$448,244)	\$0	(\$448,244)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	4.867	0	4.867
531222	SPA TIME LIMITEDSAL-REC	1	0	1
TOTAL 531XXX		5.867	0	5.867
TOTAL POSITIONS		5.867	0	5.867

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

63201-Secretary of State - Trust - Special Revenue

6102-Anti-Fraud Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$246,933	\$0	\$246,933
531222	SPA TIME LIMITEDSAL-REC	\$33,496	\$0	\$33,496
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,052	\$0	\$18,052
531522	REG RETIRE CONTRIB-RECPTS	\$36,851	\$0	\$36,851
531562	MED INS CONTRIB-RECPTS	\$32,868	\$0	\$32,868
531576	FLEXIBLE SPENDING SAVINGS	\$44	\$0	\$44
TOTAL PERSONAL SERVICES		\$368,244	\$0	\$368,244
532199	MISC CONTRACTUAL SERVICES	\$17,158	\$0	\$17,158
532430	MAINT AGREEMENT-EQUIP	\$2,100	\$0	\$2,100
532590	RENT/LEASE OTHER PROPERTY	\$2,750	\$0	\$2,750
532712	TRANS AIR-OUT STATE,IN US	\$305	\$0	\$305
532714	TRANSP-GRND - IN STATE	\$2,000	\$0	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$1,020	\$0	\$1,020
532721	LODGING - IN STATE	\$1,560	\$0	\$1,560
532722	LODGING-OUT STATE, IN US	\$1,629	\$0	\$1,629
532724	MEALS - IN STATE	\$532	\$0	\$532
532725	MEALS-OUT OF STATE,IN US	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$600	\$0	\$600
532822	MANAGED LAN SVC CHARGE	\$1,800	\$0	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$10,323	\$0	\$10,323
532850	PRINT,BIND,DUPLICATE	\$3,197	\$0	\$3,197
532860	ADVERTISING	\$15,000	\$0	\$15,000
532930	REGISTRATION FEES	\$500	\$0	\$500
TOTAL PURCHASED SERVICES		\$60,974	\$0	\$60,974
533110	GENERAL OFFICE SUPPLIES	\$7,457	\$0	\$7,457
533900	OTHER MATERIALS & SUPP	\$349	\$0	\$349
TOTAL SUPPLIES		\$7,806	\$0	\$7,806
534511	FURN-OFFICE	\$10,200	\$0	\$10,200
534521	OFFICE EQUIPMENT	\$800	\$0	\$800
534534	PC/PRINTER EQUIPMENT	\$8,000	\$0	\$8,000
534630	LBRRY&LRNING RESRCE COLL	\$500	\$0	\$500
534713	PC SOFTWARE	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

6102-Anti-Fraud Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
	TOTAL PROPERTY, PLANT & EQUIPMENT	\$20,500	\$0	\$20,500
536890	OTHER EDUCATIONAL AWARDS	\$10,000	\$0	\$10,000
	TOTAL AID & PUBLIC ASSISTANCE	\$10,000	\$0	\$10,000
	REQUIREMENTS	\$467,524	\$0	\$467,524
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$16,280	\$0	\$16,280
	TOTAL INVESTMENT INCOME	\$16,280	\$0	\$16,280
435600	REGISTRATION FEES	\$3,000	\$0	\$3,000
	TOTAL FEES, LICENSES, & FINES	\$3,000	\$0	\$3,000
	RECEIPTS	\$19,280	\$0	\$19,280
	CHANGE IN FUND BALANCE	(\$448,244)	\$0	(\$448,244)

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	4.867	0.000	4.867
531222	SPA TIME LIMITEDSAL-REC	1.000	0.000	1.000
	TOTAL PERSONAL SERVICES	5.867	0.000	5.867
	TOTAL POSITIONS	5.867	0.000	5.867