



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28104

CAMPUS/AGENCY NAME: NC State Psychology Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$611,924
LESS ESTIMATED RECEIPTS	\$1,089,118
CHANGE IN FUND BALANCE	\$477,194

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

28104-NC State Psychology Board

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2100	Administration	\$611,924	\$0	\$611,924
Total REQUIREMENTS		\$611,924	\$0	\$611,924
RECEIPTS				
2100	Administration	\$1,089,118	\$0	\$1,089,118
Total RECEIPTS		\$1,089,118	\$0	\$1,089,118
CHANGE IN FUND BALANCE		\$477,194	\$0	\$477,194

Position Counts

REQUIREMENTS				
2100	Administration	5.000	0.000	5.000
TOTAL POSITIONS		5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28104-NC State Psychology Board

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$295,725	\$0	\$295,725
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$0	\$4,879
531462	EPA&SPA-LONGVTY PAY-REC	\$9,283	\$0	\$9,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,884	\$0	\$23,884
531522	REG RETIRE CONTRIB-RECPTS	\$31,498	\$0	\$31,498
531562	MED INS CONTRIB-RECPTS	\$25,136	\$0	\$25,136
531651	COMPENSATION TO BOARD MEM	\$8,000	\$0	\$8,000
TOTAL PERSONAL SERVICES		\$398,405	\$0	\$398,405
532110	LEGAL SERVICES	\$91,500	\$0	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$0	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$0	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$0	\$3,500
532145	SERVER SUPPORT SVC	\$2,500	\$0	\$2,500
532170	ADMIN SERVICES	\$5,300	\$0	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$0	\$1,540
532192	HONORARIUMS	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$0	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$0	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$0	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$0	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$0	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$0	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$0	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$0	\$950
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$0	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$0	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$400	\$0	\$400
532721	LODGING - IN STATE	\$2,500	\$0	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,350	\$0	\$2,350
532724	MEALS - IN STATE	\$1,800	\$0	\$1,800
532725	MEALS-OUT OF STATE,IN US	\$320	\$0	\$320
532727	MISC - IN STATE	\$5	\$0	\$5

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28104-NC State Psychology Board

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532728	MISC - OUT STATE, IN US	\$10	\$0	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$0	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$0	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$0	\$3,300
532817	INTERNET SERV PROV CHARGE	\$2,380	\$0	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$0	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$0	\$8,000
532860	ADVERTISING	\$100	\$0	\$100
532911	PROPERTY-INSURANCE	\$600	\$0	\$600
532930	REGISTRATION FEES	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES		\$201,469	\$0	\$201,469
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$0	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$0	\$800
533210	JANITORIAL SUPPLIES	\$100	\$0	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$0	\$100
TOTAL SUPPLIES		\$3,050	\$0	\$3,050
534521	OFFICE EQUIPMENT	\$200	\$0	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$0	\$3,000
534713	PC SOFTWARE	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,300	\$0	\$3,300
535114	EXPERT WITNESS FEES	\$2,000	\$0	\$2,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$0	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$0	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$0	\$200
535900	OTHER EXPENSES	\$400	\$0	\$400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,700	\$0	\$5,700
TOTAL REQUIREMENTS		\$611,924	\$0	\$611,924
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$0	\$6,000
434134	PRINT, BIND & DUPLIC SVC	\$60	\$0	\$60
434190	OTHER SALES & SERVICES	\$1,100	\$0	\$1,100
434310	SALE OF PUBLICATIONS	\$280	\$0	\$280

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

28104-NC State Psychology Board

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL SALES, SERVICE, & RENTALS		\$1,440	\$0	\$1,440
435100	BSNS LICENSE FEES	\$990,000	\$0	\$990,000
435300	CERTIFICATION FEES	\$55,000	\$0	\$55,000
435500	FINES,PENAL, ASSESS FEE	\$9,500	\$0	\$9,500
435900	OTHER LIC,FEES/PERMITS	\$27,178	\$0	\$27,178
TOTAL FEES, LICENSES, & FINES		\$1,081,678	\$0	\$1,081,678
TOTAL RECEIPTS		\$1,089,118	\$0	\$1,089,118
CHANGE IN FUND BALANCE		\$477,194	\$0	\$477,194

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	5	0	5
TOTAL 531XXX		5	0	5
TOTAL POSITIONS		5	0	5

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

28104-NC State Psychology Board

2100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$295,725	\$0	\$295,725
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$0	\$4,879
531462	EPA&SPA-LONGVTY PAY-REC	\$9,283	\$0	\$9,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,884	\$0	\$23,884
531522	REG RETIRE CONTRIB-RECPTS	\$31,498	\$0	\$31,498
531562	MED INS CONTRIB-RECPTS	\$25,136	\$0	\$25,136
531651	COMPENSATION TO BOARD MEM	\$8,000	\$0	\$8,000
TOTAL PERSONAL SERVICES		\$398,405	\$0	\$398,405
532110	LEGAL SERVICES	\$91,500	\$0	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$0	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$0	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$0	\$3,500
532145	SERVER SUPPORT SVC	\$2,500	\$0	\$2,500
532170	ADMIN SERVICES	\$5,300	\$0	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$0	\$1,540
532192	HONORARIUMS	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$0	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$0	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$0	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$0	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$0	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$0	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$0	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$0	\$950
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$0	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$0	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$400	\$0	\$400
532721	LODGING - IN STATE	\$2,500	\$0	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,350	\$0	\$2,350
532724	MEALS - IN STATE	\$1,800	\$0	\$1,800
532725	MEALS-OUT OF STATE,IN US	\$320	\$0	\$320

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

2100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532727	MISC - IN STATE	\$5	\$0	\$5
532728	MISC - OUT STATE, IN US	\$10	\$0	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$0	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$0	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$0	\$3,300
532817	INTERNET SERV PROV CHARGE	\$2,380	\$0	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$0	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$0	\$8,000
532860	ADVERTISING	\$100	\$0	\$100
532911	PROPERTY-INSURANCE	\$600	\$0	\$600
532930	REGISTRATION FEES	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES		\$201,469	\$0	\$201,469
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$0	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$0	\$800
533210	JANITORIAL SUPPLIES	\$100	\$0	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$0	\$100
TOTAL SUPPLIES		\$3,050	\$0	\$3,050
534521	OFFICE EQUIPMENT	\$200	\$0	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$0	\$3,000
534713	PC SOFTWARE	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,300	\$0	\$3,300
535114	EXPERT WITNESS FEES	\$2,000	\$0	\$2,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$0	\$3,000
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535890	OTHER ADMIN EXPENSE	\$200	\$0	\$200
535900	OTHER EXPENSES	\$400	\$0	\$400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,700	\$0	\$5,700
REQUIREMENTS		\$611,924	\$0	\$611,924
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$0	\$6,000
434134	PRINT, BIND & DUPLIC SVC	\$60	\$0	\$60
434190	OTHER SALES & SERVICES	\$1,100	\$0	\$1,100

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Detail by Fund
Biennium 2017-19

2100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434310	SALE OF PUBLICATIONS	\$280	\$0	\$280
TOTAL SALES, SERVICE, & RENTALS		\$1,440	\$0	\$1,440
435100	BSNS LICENSE FEES	\$990,000	\$0	\$990,000
435300	CERTIFICATION FEES	\$55,000	\$0	\$55,000
435500	FINES,PENAL, ASSESS FEE	\$9,500	\$0	\$9,500
435900	OTHER LIC,FEES/PERMITS	\$27,178	\$0	\$27,178
TOTAL FEES, LICENSES, & FINES		\$1,081,678	\$0	\$1,081,678
RECEIPTS		\$1,089,118	\$0	\$1,089,118
CHANGE IN FUND BALANCE		\$477,194	\$0	\$477,194

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	5.000	0.000	5.000
TOTAL PERSONAL SERVICES		5.000	0.000	5.000
TOTAL POSITIONS		5.000	0.000	5.000