**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC Board of Governors

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$42,219,268
LESS ESTIMATED RECEIPTS	\$46,899
NET APPROPRIATION	\$42,172,369

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

16010-UNC Board of Governors

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1141	Center for Public Television	\$9,059,155	\$0	\$9,059,155
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1145	NC Center for School Leadership Development	\$1,883,143	\$0	\$1,883,143
1170	Institutional Support	\$26,376,970	\$0	\$26,376,970
Total REQUIREMENTS		\$42,219,268	\$0	\$42,219,268
RECEIPTS				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1145	NC Center for School Leadership Development	\$7,850	\$0	\$7,850
Total RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,172,369	\$0	\$42,172,369

Position Counts

REQUIREMENTS				
1141	Center for Public Television	77.000	0.000	77.000
1145	NC Center for School Leadership Development	11.000	0.000	11.000
1170	Institutional Support	190.000	0.000	190.000
TOTAL POSITIONS		278.000	0.000	278.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

16010-UNC Board of Governors

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$11,571,243	\$0	\$11,571,243
531210	SPA-REG SALARIES-UNIV	\$10,282,636	\$0	\$10,282,636
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$142,751	\$0	\$142,751
531510	SOCIAL SEC CONTRIB-UNIV	\$1,581,172	\$0	\$1,581,172
531520	REG RETIRE CONTRIB-UNIV	\$2,735,869	\$0	\$2,735,869
531540	OPT RETIRE CONTRIB-UNIV	\$592,584	\$0	\$592,584
531560	MED INS CONTRIB-UNIV	\$1,569,155	\$0	\$1,569,155
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$16,280	\$0	\$16,280
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$28,811,321	\$0	\$28,811,321
532000	PURCHASED SERVICES	\$9,074,769	\$0	\$9,074,769
532100	PURCHASED CONTRACT SERVIC	\$431,102	\$0	\$431,102
532150	ACADEMIC SERVICES	\$6,336	\$0	\$6,336
532200	UTILITIES	\$1,455,596	\$0	\$1,455,596
TOTAL PURCHASED SERVICES		\$10,967,803	\$0	\$10,967,803
533000	SUPPLIES	\$381,822	\$0	\$381,822
TOTAL SUPPLIES		\$381,822	\$0	\$381,822
534000	PROPERTY,PLANT,EQUIPMENT	\$1,094,980	\$0	\$1,094,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,094,980	\$0	\$1,094,980
535000	OTHER EXPENSES	\$446,717	\$0	\$446,717
TOTAL OTHER EXPENSES		\$446,717	\$0	\$446,717
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
TOTAL REQUIREMENTS		\$42,219,268	\$0	\$42,219,268

RECEIPTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

16010-UNC Board of Governors

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434190	OTHER SALES & SERVICES	\$25,899	\$0	\$25,899
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$46,899	\$0	\$46,899
TOTAL RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,172,369	\$0	\$42,172,369

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	112	0	112
531210	SPA-REG SALARIES-UNIV	166	0	166
TOTAL 531XXX		278	0	278
TOTAL POSITIONS		278	0	278

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16010-UNC Board of Governors

1141-Center for Public Television

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$542,777	\$0	\$542,777
531210	SPA-REG SALARIES-UNIV	\$4,270,431	\$0	\$4,270,431
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$74,067	\$0	\$74,067
531510	SOCIAL SEC CONTRIB-UNIV	\$373,109	\$0	\$373,109
531520	REG RETIRE CONTRIB-UNIV	\$735,354	\$0	\$735,354
531540	OPT RETIRE CONTRIB-UNIV	\$9,047	\$0	\$9,047
531560	MED INS CONTRIB-UNIV	\$490,967	\$0	\$490,967
TOTAL PERSONAL SERVICES		\$6,495,894	\$0	\$6,495,894
532000	PURCHASED SERVICES	\$780,137	\$0	\$780,137
532100	PURCHASED CONTRACT SERVIC	\$165,000	\$0	\$165,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES		\$1,993,215	\$0	\$1,993,215
533000	SUPPLIES	\$120,849	\$0	\$120,849
TOTAL SUPPLIES		\$120,849	\$0	\$120,849
534000	PROPERTY,PLANT,EQUIPMENT	\$419,914	\$0	\$419,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,914	\$0	\$419,914
535000	OTHER EXPENSES	\$29,283	\$0	\$29,283
TOTAL OTHER EXPENSES		\$29,283	\$0	\$29,283
REQUIREMENTS		\$9,059,155	\$0	\$9,059,155
RECEIPTS				
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
RECEIPTS		\$39,049	\$0	\$39,049
NET APPROPRIATION		\$9,020,106	\$0	\$9,020,106

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	4.000	0.000	4.000
531210	SPA-REG SALARIES-UNIV	73.000	0.000	73.000
TOTAL PERSONAL SERVICES		77.000	0.000	77.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

Position Counts

REQUIREMENTS

TOTAL POSITIONS

77.000	0.000	77.000
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16010-UNC Board of Governors

1144-MCNC Contract (NCREN)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$0	\$4,900,000
REQUIREMENTS		\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$0	\$4,900,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16010-UNC Board of Governors

1145-NC Center for School Leadership Development

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$808,601	\$0	\$808,601
531210	SPA-REG SALARIES-UNIV	\$120,027	\$0	\$120,027
531460	EPA&SPA-LONGVTY PAY-UNIV	\$17	\$0	\$17
531510	SOCIAL SEC CONTRIB-UNIV	\$98,353	\$0	\$98,353
531520	REG RETIRE CONTRIB-UNIV	\$122,236	\$0	\$122,236
531540	OPT RETIRE CONTRIB-UNIV	\$57,741	\$0	\$57,741
531560	MED INS CONTRIB-UNIV	\$103,253	\$0	\$103,253
531651	COMPENSATION TO BOARD MEM	\$700	\$0	\$700
TOTAL PERSONAL SERVICES		\$1,310,928	\$0	\$1,310,928
532000	PURCHASED SERVICES	\$297,125	\$0	\$297,125
532100	PURCHASED CONTRACT SERVIC	\$112,549	\$0	\$112,549
532150	ACADEMIC SERVICES	\$3,336	\$0	\$3,336
TOTAL PURCHASED SERVICES		\$413,010	\$0	\$413,010
533000	SUPPLIES	\$67,812	\$0	\$67,812
TOTAL SUPPLIES		\$67,812	\$0	\$67,812
534000	PROPERTY,PLANT,EQUIPMENT	\$75,000	\$0	\$75,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$75,000	\$0	\$75,000
535000	OTHER EXPENSES	\$16,393	\$0	\$16,393
TOTAL OTHER EXPENSES		\$16,393	\$0	\$16,393
REQUIREMENTS		\$1,883,143	\$0	\$1,883,143
RECEIPTS				
434190	OTHER SALES & SERVICES	\$7,850	\$0	\$7,850
TOTAL SALES,SERVICE & RENTALS		\$7,850	\$0	\$7,850
RECEIPTS		\$7,850	\$0	\$7,850
NET APPROPRIATION		\$1,875,293	\$0	\$1,875,293

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	9.000	0.000	9.000
531210	SPA-REG SALARIES-UNIV	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16010-UNC Board of Governors

1170-Institutional Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$10,219,865	\$0	\$10,219,865
531210	SPA-REG SALARIES-UNIV	\$5,892,178	\$0	\$5,892,178
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$68,667	\$0	\$68,667
531510	SOCIAL SEC CONTRIB-UNIV	\$1,109,710	\$0	\$1,109,710
531520	REG RETIRE CONTRIB-UNIV	\$1,878,279	\$0	\$1,878,279
531540	OPT RETIRE CONTRIB-UNIV	\$525,796	\$0	\$525,796
531560	MED INS CONTRIB-UNIV	\$974,935	\$0	\$974,935
531630	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$21,004,499	\$0	\$21,004,499
532000	PURCHASED SERVICES	\$3,097,507	\$0	\$3,097,507
532100	PURCHASED CONTRACT SERVIC	\$153,553	\$0	\$153,553
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$407,518	\$0	\$407,518
TOTAL PURCHASED SERVICES		\$3,661,578	\$0	\$3,661,578
533000	SUPPLIES	\$193,161	\$0	\$193,161
TOTAL SUPPLIES		\$193,161	\$0	\$193,161
534000	PROPERTY,PLANT,EQUIPMENT	\$600,066	\$0	\$600,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$600,066	\$0	\$600,066
535000	OTHER EXPENSES	\$401,041	\$0	\$401,041
TOTAL OTHER EXPENSES		\$401,041	\$0	\$401,041
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
REQUIREMENTS		\$26,376,970	\$0	\$26,376,970

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

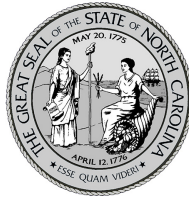
1170-Institutional Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
NET APPROPRIATION		\$26,376,970	\$0	\$26,376,970

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	99.000	0.000	99.000
531210	SPA-REG SALARIES-UNIV	91.000	0.000	91.000
TOTAL PERSONAL SERVICES		190.000	0.000	190.000
TOTAL POSITIONS		190.000	0.000	190.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$212,857,342
NET APPROPRIATION	\$212,857,342

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1260	Board of Governors Reserve	\$156,771,646	\$39,065,696	\$195,837,342
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
Total REQUIREMENTS		\$173,791,646	\$39,065,696	\$212,857,342
NET APPROPRIATION		\$173,791,646	\$39,065,696	\$212,857,342

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537105	RES-MGMT FLEX NEG RES	(\$7,000,000)	\$0	(\$7,000,000)
537106	RES-DIST IN LUMP SUM	\$0	\$1,000,000	\$1,000,000
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$40,000,000	\$11,000,000	\$51,000,000
53710B	RES-BUILDING OPERATING	\$6,064,615	\$0	\$6,064,615
53710D	RES-DATA ANALYTICS	\$9,000,000	\$0	\$9,000,000
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$700,000	\$0	\$700,000
53710J	RES-LAB SCHOOLS RECURRING	\$930,000	\$1,070,000	\$2,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$670,442	\$500,000	\$1,170,442
53711C	RES-FACULTY R&R NON-RECUR	\$0	\$500,000	\$500,000
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$2,615,088	\$0	\$2,615,088
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,500,000	\$0	\$1,500,000
537204	COMPENSATION INCR RESERVE	\$41,080,703	\$20,000,000	\$61,080,703
537206	STATE RETIREMENT INCR RES	\$24,114,600	\$4,995,696	\$29,110,296
537208	RES - STATE HEALTH PLAN	\$14,564,174	\$0	\$14,564,174
TOTAL AGENCY RESERVES		\$156,771,646	\$39,065,696	\$195,837,342
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
TOTAL REQUIREMENTS		\$173,791,646	\$39,065,696	\$212,857,342
NET APPROPRIATION		\$173,791,646	\$39,065,696	\$212,857,342

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537105	RES-MGMT FLEX NEG RES	(\$7,000,000)	\$0	(\$7,000,000)
537106	RES-DIST IN LUMP SUM	\$0	\$1,000,000	\$1,000,000
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$40,000,000	\$11,000,000	\$51,000,000
53710B	RES-BUILDING OPERATING	\$6,064,615	\$0	\$6,064,615
53710D	RES-DATA ANALYTICS	\$9,000,000	\$0	\$9,000,000
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$0	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$700,000	\$0	\$700,000
53710J	RES-LAB SCHOOLS RECURRING	\$930,000	\$1,070,000	\$2,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$670,442	\$500,000	\$1,170,442
53711C	RES-FACULTY R&R NON-RECUR	\$0	\$500,000	\$500,000
537138	RES-STRATEGIC PLAN	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$2,615,088	\$0	\$2,615,088
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,500,000	\$0	\$1,500,000
537204	COMPENSATION INCR RESERVE	\$41,080,703	\$20,000,000	\$61,080,703
537206	STATE RETIREMENT INCR RES	\$24,114,600	\$4,995,696	\$29,110,296
537208	RES - STATE HEALTH PLAN	\$14,564,174	\$0	\$14,564,174
TOTAL AGENCY RESERVES		\$156,771,646	\$39,065,696	\$195,837,342
REQUIREMENTS		\$156,771,646	\$39,065,696	\$195,837,342
NET APPROPRIATION		\$156,771,646	\$39,065,696	\$195,837,342

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

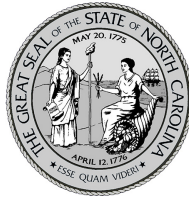
Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
REQUIREMENTS		\$16,020,000	\$0	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$0	\$16,020,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
REQUIREMENTS		\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$0	\$1,000,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19
	Revised
TOTAL REQUIREMENTS	\$165,002,345
LESS ESTIMATED RECEIPTS	\$54,063,844
NET APPROPRIATION	\$110,938,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$0	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$0	\$3,258,000
124J	NCSSM Tuition Grant	\$0	\$1,001,869	\$1,001,869
124R	National Guard - Tuition Assistance	\$2,112,815	\$0	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$0	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total REQUIREMENTS		\$164,000,476	\$1,001,869	\$165,002,345
RECEIPTS				
1248	UNC Need Based Financial Aid	\$48,031,975	\$0	\$48,031,975
124J	NCSSM Tuition Grant	\$0	\$31,869	\$31,869
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total RECEIPTS		\$54,031,975	\$31,869	\$54,063,844
NET APPROPRIATION		\$109,968,501	\$970,000	\$110,938,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$306,447	\$0	\$306,447
TOTAL PURCHASED SERVICES		\$306,447	\$0	\$306,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$3,122,095	\$0	\$3,122,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$3,562,815	\$0	\$3,562,815
537136	RES-NCSSM COLLEGE SCHOLA	\$0	\$1,001,869	\$1,001,869
TOTAL AGENCY RESERVES		\$0	\$1,001,869	\$1,001,869
538500	MANDATORY INTRA-INST TFR	\$103,850,689	\$0	\$103,850,689
538600	NONMAND INTRA-INST TFR	\$56,031,975	\$0	\$56,031,975
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$159,932,664	\$0	\$159,932,664
TOTAL REQUIREMENTS		\$164,000,476	\$1,001,869	\$165,002,345
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$16,744,733	\$0	\$16,744,733
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
438700	INTER-INST TFR	\$0	\$31,869	\$31,869
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$31,869	\$37,319,111
TOTAL RECEIPTS		\$54,031,975	\$31,869	\$54,063,844
NET APPROPRIATION		\$109,968,501	\$970,000	\$110,938,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$0	\$6,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
REQUIREMENTS		\$204,997	\$0	\$204,997
NET APPROPRIATION		\$204,997	\$0	\$204,997

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$0	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$0	\$125,930,498
REQUIREMENTS		\$125,930,498	\$0	\$125,930,498
RECEIPTS				
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$0	\$10,744,733
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
RECEIPTS		\$48,031,975	\$0	\$48,031,975
NET APPROPRIATION		\$77,898,523	\$0	\$77,898,523

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$0	\$8,000,000
REQUIREMENTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,258,000	\$0	\$3,258,000
REQUIREMENTS		\$3,258,000	\$0	\$3,258,000
NET APPROPRIATION		\$3,258,000	\$0	\$3,258,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124J-NCSSM Tuition Grant

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537136	RES-NCSSM COLLEGE SCHOLA	\$0	\$1,001,869	\$1,001,869
TOTAL AGENCY RESERVES		\$0	\$1,001,869	\$1,001,869
REQUIREMENTS		\$0	\$1,001,869	\$1,001,869
RECEIPTS				
438700	INTER-INST TFR	\$0	\$31,869	\$31,869
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$31,869	\$31,869
RECEIPTS		\$0	\$31,869	\$31,869
NET APPROPRIATION		\$0	\$970,000	\$970,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$0	\$1,622,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$0	\$2,062,815
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$2,112,815	\$0	\$2,112,815
NET APPROPRIATION		\$2,112,815	\$0	\$2,112,815

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
NET APPROPRIATION		\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$0	\$16,594,166
REQUIREMENTS		\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

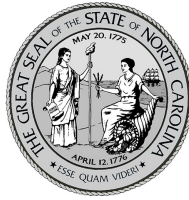
Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$0	\$300,000
536999	GOV OTHER AIDS & GRANTS	\$1,500,000	\$0	\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,500,000	\$0	\$1,500,000
REQUIREMENTS		\$1,800,000	\$0	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$0	\$1,800,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$0	\$6,000,000
REQUIREMENTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS		\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$171,349,756
NET APPROPRIATION	\$171,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
124T	Private College Need Base	\$88,351,588	\$535,002	\$88,886,590
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$0	\$7,000,000
124W	Opportunity Scholarship Grants	\$54,840,000	\$0	\$54,840,000
124X	Special Education Scholarship Grant	\$10,028,166	\$3,015,000	\$13,043,166
124Z	Principal Preparation	\$4,580,000	\$0	\$4,580,000
125C	NC Personal Education Savings Accounts	\$3,000,000	\$0	\$3,000,000
Total REQUIREMENTS		\$167,799,754	\$3,550,002	\$171,349,756
NET APPROPRIATION		\$167,799,754	\$3,550,002	\$171,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$1,706,000	\$0	\$1,706,000
536J99	NGO OTH GRNT & AID-NONOP	\$109,277,628	\$3,550,002	\$112,827,630
TOTAL AID AND PUBLIC ASSISTANCE		\$109,277,628	\$3,550,002	\$112,827,630
538500	MANDATORY INTRA-INST TFR	\$55,090,000	\$0	\$55,090,000
538600	NONMAND INTRA-INST TFR	\$416,126	\$0	\$416,126
538700	INTER-INST TFR	\$1,310,000	\$0	\$1,310,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$56,816,126	\$0	\$56,816,126
TOTAL REQUIREMENTS		\$167,799,754	\$3,550,002	\$171,349,756
NET APPROPRIATION		\$167,799,754	\$3,550,002	\$171,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$87,041,588	\$535,002	\$87,576,590
TOTAL AID AND PUBLIC ASSISTANCE		\$87,041,588	\$535,002	\$87,576,590
538600	NONMAND INTRA-INST TFR	\$15,000	\$0	\$15,000
538700	INTER-INST TFR	\$1,295,000	\$0	\$1,295,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,310,000	\$0	\$1,310,000
REQUIREMENTS		\$88,351,588	\$535,002	\$88,886,590
NET APPROPRIATION		\$88,351,588	\$535,002	\$88,886,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$0	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$0	\$7,000,000
REQUIREMENTS		\$7,000,000	\$0	\$7,000,000
NET APPROPRIATION		\$7,000,000	\$0	\$7,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$54,840,000	\$0	\$54,840,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$54,840,000	\$0	\$54,840,000
REQUIREMENTS		\$54,840,000	\$0	\$54,840,000
NET APPROPRIATION		\$54,840,000	\$0	\$54,840,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$0	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$8,286,040	\$3,015,000	\$11,301,040
TOTAL AID AND PUBLIC ASSISTANCE		\$8,286,040	\$3,015,000	\$11,301,040
538600	NONMAND INTRA-INST TFR	\$401,126	\$0	\$401,126
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$401,126	\$0	\$401,126
REQUIREMENTS		\$10,028,166	\$3,015,000	\$13,043,166
NET APPROPRIATION		\$10,028,166	\$3,015,000	\$13,043,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVIC	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$0	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$0	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$0	\$15,000
REQUIREMENTS		\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$0	\$4,580,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

16015-UNC General Administration - Aid to Private Institutions

125C-NC Personal Education Savings Accounts

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$2,750,000	\$0	\$2,750,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,750,000	\$0	\$2,750,000
538500	MANDATORY INTRA-INST TFR	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$250,000	\$0	\$250,000
REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
NET APPROPRIATION		\$3,000,000	\$0	\$3,000,000