



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$10,660,000	\$10,660,000
NET APPROPRIATION	\$10,660,000	\$10,660,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1100	Housing Finance Agency - Appropriations	\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$10,660,000
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13010-NC Housing Finance Authority - Home Match

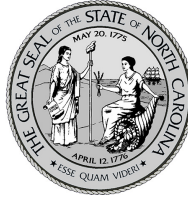
Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$10,660,000
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538101	AGENCY OPERATING TRANSFER	\$10,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$10,660,000
NET APPROPRIATION		\$10,660,000	\$10,660,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$24,455,515	\$24,455,515
LESS ESTIMATED RECEIPTS	\$50,715,976	\$50,715,976
CHANGE IN FUND BALANCE	\$26,260,461	\$26,260,461

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2100	North Carolina Housing Finance Agency	\$23,071,195	\$23,071,195
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$5,936,000	\$5,936,000
2225	National Housing Trust Fund	\$35,000	\$35,000
2500	Key Program	\$1,140,000	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$113,320	\$113,320
2950	Home Protection Pilot	\$50,000	\$50,000
2980	Rural Housing and Economic Development	(\$192,000)	(\$192,000)
2985	State Home Foreclosure Prevention	\$806,000	\$806,000
2990	AG Settlement	(\$7,777,000)	(\$7,777,000)
TOTAL REQUIREMENTS		\$24,455,515	\$24,455,515
RECEIPTS			
2100	North Carolina Housing Finance Agency	\$22,984,656	\$22,984,656
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$10,348,000	\$10,348,000
2225	National Housing Trust Fund	\$35,000	\$35,000
2500	Key Program	\$13,694,000	\$13,694,000
2600	National Foreclosure Mitigation Counseling Grant	\$111,820	\$111,820
2950	Home Protection Pilot	(\$6,500)	(\$6,500)
2980	Rural Housing and Economic Development	(\$2,000)	(\$2,000)
2985	State Home Foreclosure Prevention	\$1,955,000	\$1,955,000
2990	AG Settlement	\$323,000	\$323,000
TOTAL RECEIPTS		\$50,715,976	\$50,715,976
CHANGE IN FUND BALANCE		\$26,260,461	\$26,260,461

Position Counts

REQUIREMENTS

2100	North Carolina Housing Finance Agency	118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$183,155
536902	STATE GRANT	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$53,320	\$53,320
536929	OTHER AIDS & GRANTS	\$880,683	\$880,683
536932	DISB FROM PROGRAM INCOME	\$3,481,700	\$3,481,700
536950	HOMEBUYER EDUCATION	\$50,000	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$5,733,703	\$5,733,703
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	(\$4,673,983)	(\$4,673,983)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$4,299,383)	(\$4,299,383)
TOTAL REQUIREMENTS		\$24,455,515	\$24,455,515

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$3,602,920	\$3,602,920
432501	STATE TAX CREDIT	\$13,444,000	\$13,444,000
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$309,000
TOTAL GRANTS		\$17,355,920	\$17,355,920
433110	INT/DIV INC INVST-PROGRAM	\$278,983	\$278,983
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
TOTAL INVESTMENT INCOME		\$1,253,983	\$1,253,983
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$1,951,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$23,584,656	\$23,584,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,584,656	\$26,584,656
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,297,417	\$2,297,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,570,417	\$3,570,417
TOTAL RECEIPTS		\$50,715,976	\$50,715,976
CHANGE IN FUND BALANCE		\$26,260,461	\$26,260,461
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$183,155
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$23,071,195	\$23,071,195
RECEIPTS			
438102	TRANSFER TO AGENCY	\$22,984,656	\$22,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,984,656	\$22,984,656
TOTAL RECEIPTS		\$22,984,656	\$22,984,656
CHANGE IN FUND BALANCE		(\$86,539)	(\$86,539)

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536902	STATE GRANT	\$1,268,000	\$1,268,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,268,000	\$1,268,000
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$1,273,000	\$1,273,000
RECEIPTS			
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,273,000	\$1,273,000
TOTAL RECEIPTS		\$1,273,000	\$1,273,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROGRAM INCOME	\$2,341,700	\$2,341,700
TOTAL AID & PUBLIC ASSISTANCE		\$3,382,383	\$3,382,383
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,553,617	\$2,553,617
TOTAL REQUIREMENTS		\$5,936,000	\$5,936,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$3,500,000	\$3,500,000
TOTAL GRANTS		\$3,500,000	\$3,500,000
433110	INT/DIV INC INVST-PROGRAM	\$10,583	\$10,583
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
TOTAL INVESTMENT INCOME		\$985,583	\$985,583
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,600,000	\$3,600,000
538802	FEDERAL FUNDS TFR/REC	\$2,262,417	\$2,262,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,262,417	\$2,262,417
TOTAL RECEIPTS		\$10,348,000	\$10,348,000
CHANGE IN FUND BALANCE		\$4,412,000	\$4,412,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

23010-NC Housing Finance Authority - Special

2225-National Housing Trust Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538102	AGENCY OPER TRANSFER	\$35,000	\$35,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,000	\$35,000
TOTAL REQUIREMENTS		\$35,000	\$35,000
RECEIPTS			
538802	FEDERAL FUNDS TFR/REC	\$35,000	\$35,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,000	\$35,000
TOTAL RECEIPTS		\$35,000	\$35,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536932	DISB FROM PROGRAM INCOME	\$1,140,000	\$1,140,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,140,000	\$1,140,000
TOTAL REQUIREMENTS		\$1,140,000	\$1,140,000
RECEIPTS			
432501	STATE TAX CREDIT	\$13,444,000	\$13,444,000
TOTAL GRANTS		\$13,444,000	\$13,444,000
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$250,000
TOTAL RECEIPTS		\$13,694,000	\$13,694,000
CHANGE IN FUND BALANCE		\$12,554,000	\$12,554,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536924	OTHER AIDS & GRANTS	\$53,320	\$53,320
TOTAL AID & PUBLIC ASSISTANCE		\$53,320	\$53,320
538102	AGENCY OPER TRANSFER	\$60,000	\$60,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,000	\$60,000
TOTAL REQUIREMENTS		\$113,320	\$113,320
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$111,420	\$111,420
TOTAL GRANTS		\$111,420	\$111,420
433110	INT/DIV INC INVST-PROGRAM	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
TOTAL RECEIPTS		\$111,820	\$111,820
CHANGE IN FUND BALANCE		(\$1,500)	(\$1,500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536950	HOMEBUYER EDUCATION	\$50,000	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$50,000	\$50,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	(\$8,500)	(\$8,500)
TOTAL GRANTS		(\$8,500)	(\$8,500)
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$2,000
TOTAL RECEIPTS		(\$6,500)	(\$6,500)
CHANGE IN FUND BALANCE		(\$56,500)	(\$56,500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2980-Rural Housing and Economic Development

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538102	AGENCY OPER TRANSFER	(\$192,000)	(\$192,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$192,000)	(\$192,000)
TOTAL REQUIREMENTS		(\$192,000)	(\$192,000)
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	(\$2,000)	(\$2,000)
TOTAL INVESTMENT INCOME		(\$2,000)	(\$2,000)
TOTAL RECEIPTS		(\$2,000)	(\$2,000)
CHANGE IN FUND BALANCE		\$190,000	\$190,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

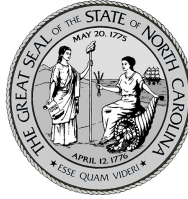
Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538102	AGENCY OPER TRANSFER	\$806,000	\$806,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$806,000	\$806,000
TOTAL REQUIREMENTS		\$806,000	\$806,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$4,000	\$4,000
TOTAL INVESTMENT INCOME		\$4,000	\$4,000
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$1,951,000
TOTAL RECEIPTS		\$1,955,000	\$1,955,000
CHANGE IN FUND BALANCE		\$1,149,000	\$1,149,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23010-NC Housing Finance Authority - Special

2990-AG Settlement

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536929	OTHER AIDS & GRANTS	(\$160,000)	(\$160,000)
TOTAL AID & PUBLIC ASSISTANCE		(\$160,000)	(\$160,000)
538102	AGENCY OPER TRANSFER	(\$7,617,000)	(\$7,617,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$7,617,000)	(\$7,617,000)
TOTAL REQUIREMENTS		(\$7,777,000)	(\$7,777,000)
RECEIPTS			
432906	ST AID-NATL MORTGAGE SETT	\$309,000	\$309,000
TOTAL GRANTS		\$309,000	\$309,000
433110	INT/DIV INC INVST-PROGRAM	\$14,000	\$14,000
TOTAL INVESTMENT INCOME		\$14,000	\$14,000
TOTAL RECEIPTS		\$323,000	\$323,000
CHANGE IN FUND BALANCE		\$8,100,000	\$8,100,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$27,700,000	\$27,700,000
LESS ESTIMATED RECEIPTS	\$30,842,000	\$30,842,000
CHANGE IN FUND BALANCE	\$3,142,000	\$3,142,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$162,000	\$162,000
6202	Workforce Housing Loan Program	\$15,680,000	\$15,680,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
TOTAL REQUIREMENTS		\$27,700,000	\$27,700,000
RECEIPTS			
6200	Housing Partnership Appropriation	\$10,197,000	\$10,197,000
6201	NCHFA - Community Living Housing Fund	\$45,000	\$45,000
6202	Workforce Housing Loan Program	\$20,240,000	\$20,240,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
TOTAL RECEIPTS		\$30,842,000	\$30,842,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

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Summary By Account
Biennium 2019-21**

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$462,000	\$462,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$462,000	\$462,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$26,827,000	\$26,827,000
TOTAL AID & PUBLIC ASSISTANCE		\$26,828,000	\$26,828,000
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$27,700,000	\$27,700,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$1,697,000
433110	INT/DIV INC INVST-PROGRAM	\$700,000	\$700,000
TOTAL INVESTMENT INCOME		\$700,000	\$700,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
438101	STATE APPROP TRANSFER	\$27,785,000	\$27,785,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,285,000	\$28,285,000
TOTAL RECEIPTS		\$30,842,000	\$30,842,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

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63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$300,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$10,787,000	\$10,787,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,788,000	\$10,788,000
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$11,498,000	\$11,498,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$1,697,000
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$180,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$8,160,000
TOTAL RECEIPTS		\$10,197,000	\$10,197,000
CHANGE IN FUND BALANCE		(\$1,301,000)	(\$1,301,000)

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Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$162,000	\$162,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,000	\$162,000
TOTAL REQUIREMENTS		\$162,000	\$162,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$45,000
TOTAL RECEIPTS		\$45,000	\$45,000
CHANGE IN FUND BALANCE		(\$117,000)	(\$117,000)

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Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6202-Workforce Housing Loan Program

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536982	OTHER AIDS & GRANTS	\$15,680,000	\$15,680,000
TOTAL AID & PUBLIC ASSISTANCE		\$15,680,000	\$15,680,000
TOTAL REQUIREMENTS		\$15,680,000	\$15,680,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$115,000
TOTAL INVESTMENT INCOME		\$115,000	\$115,000
438101	STATE APPROP TRANSFER	\$20,125,000	\$20,125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,125,000	\$20,125,000
TOTAL RECEIPTS		\$20,240,000	\$20,240,000
CHANGE IN FUND BALANCE		\$4,560,000	\$4,560,000

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Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6203-DISASTER RECOVERY ACT OF 2016

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536982	OTHER AIDS & GRANTS	\$360,000	\$360,000
TOTAL AID & PUBLIC ASSISTANCE		\$360,000	\$360,000
TOTAL REQUIREMENTS		\$360,000	\$360,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$360,000	\$360,000
TOTAL INVESTMENT INCOME		\$360,000	\$360,000
TOTAL RECEIPTS		\$360,000	\$360,000
CHANGE IN FUND BALANCE		\$0	\$0