

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board Code: 28106

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$364,441	\$364,441
LESS ESTIMATED RECEIPTS	\$364,441	\$364,441
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

28106-NC State Auctioneer Licensing Board

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2100	Administration	\$364,441	\$364,441
TOTAL REQUIREMENTS		\$364,441	\$364,441
RECEIPTS			
2100	Administration	\$364,441	\$364,441
TOTAL RECEIPTS		\$364,441	\$364,441
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
2100	Administration	2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$149,509	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$31,000	\$31,000
531462	EPA&SPA-LONGVTY PAY-REC	\$800	\$800
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,000	\$12,000
531522	REG RETIRE CONTRIB-RECPTS	\$28,585	\$28,585
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$4,000
531562	MED INS CONTRIB-RECPTS	\$12,208	\$12,208
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$8,800
TOTAL PERSONAL SERVICES		\$249,014	\$249,014
532110	LEGAL SERVICES	\$20,000	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5325XX	RENTALS/LEASES	\$3,000	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,550	\$10,550
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$5,134
TOTAL PURCHASED SERVICES		\$107,627	\$107,627
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$2,200
TOTAL SUPPLIES		\$2,200	\$2,200
5345XX	EQUIPMENT	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,600	\$4,600
TOTAL REQUIREMENTS		\$364,441	\$364,441
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$6,400
TOTAL INVESTMENT INCOME		\$6,400	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$5,450
435900	OTHER LIC,FEES/PERMITS	\$23,300	\$23,300
TOTAL FEES, LICENSES, & FINES		\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100
TOTAL MISCELLANEOUS		\$100	\$100

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Certified Budget
Summary By Account
Biennium 2019-21**

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
438102	TRANSFER FROM 68106	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$10,000
TOTAL RECEIPTS		\$364,441	\$364,441
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

2100-Administration

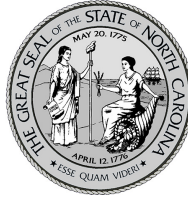
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TOTAL PERSONAL SERVICES		\$249,014	\$249,014
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532120	FINAN/AUDIT SERVICES	\$10,000	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$12,308
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TOTAL SUPPLIES		\$2,200	\$2,200
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TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$1,000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

28106-NC State Auctioneer Licensing Board

2100-Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL FEES, LICENSES, & FINES		\$347,941	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$100
TOTAL MISCELLANEOUS		\$100	\$100
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	2019-2020	2020-2021
LESS ESTIMATED RECEIPTS	\$1,700	\$1,700
CHANGE IN FUND BALANCE	\$1,700	\$1,700

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

68106-NC State Auctioneer Licensing Board - Recovery Fund

Fund Code	Fund Title	2019-2020	2020-2021
RECEIPTS			
6100	Administration	\$1,700	\$1,700
TOTAL RECEIPTS		\$1,700	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$1,700

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Certified Budget
Summary By Account
Biennium 2019-21**

68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$1,700
TOTAL RECEIPTS		\$1,700	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$1,700

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Detail by Fund
Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

6100-Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$1,700
TOTAL RECEIPTS		\$1,700	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$1,700