



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: UNC School of the Arts - General Fund Code: 16092

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$49,623,526	\$49,623,526
LESS ESTIMATED RECEIPTS	\$16,359,089	\$16,359,089
NET APPROPRIATION	\$33,264,437	\$33,264,437

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1101	Instruction	\$16,538,855	\$16,538,855
1102	Summer Term Instruction	\$153,153	\$153,153
1103	Non-Credit and Receipts Supported Instruction	\$415,000	\$415,000
1142	Community Services	\$266,445	\$266,445
1151	Libraries	\$1,427,115	\$1,427,115
1152	General Academic Support	\$4,952,149	\$4,952,149
1160	Student Services	\$1,453,648	\$1,453,648
1170	Institutional Support	\$10,416,376	\$10,416,376
1180	Physical Plant Operation	\$9,749,412	\$9,749,412
1230	Student Financial Aid	\$4,194,209	\$4,194,209
1252	Other Reserves	\$57,164	\$57,164
TOTAL REQUIREMENTS		\$49,623,526	\$49,623,526
RECEIPTS			
1101	Instruction	\$500	\$500
1102	Summer Term Instruction	\$153,153	\$153,153
1103	Non-Credit and Receipts Supported Instruction	\$415,000	\$415,000
1142	Community Services	\$266,445	\$266,445
1151	Libraries	\$11,800	\$11,800
1160	Student Services	\$11,070	\$11,070
1170	Institutional Support	\$19,135	\$19,135
1180	Physical Plant Operation	\$43,158	\$43,158
1230	Student Financial Aid	\$3,200	\$3,200
1990	Multi-Activity	\$15,435,628	\$15,435,628
TOTAL RECEIPTS		\$16,359,089	\$16,359,089
NET APPROPRIATION		\$33,264,437	\$33,264,437

Position Counts

REQUIREMENTS			
1101	Instruction	170.340	170.340
1102	Summer Term Instruction	4.000	4.000
1103	Non-Credit and Receipts Supported Instruction	5.750	5.750
1151	Libraries	15.000	15.000
1152	General Academic Support	52.300	52.300
1160	Student Services	16.400	16.400
1170	Institutional Support	80.050	80.050
1180	Physical Plant Operation	109.600	109.600
TOTAL POSITIONS		453.440	453.440

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$6,245,702	\$6,245,702
531150	EPA-TEACH SALARIES-UNIV	\$12,005,532	\$12,005,532
531210	SPA-REG SALARIES-UNIV	\$8,583,310	\$8,583,310
531230	LEO SALARIES-UNIV	\$693,829	\$693,829
531310	REG(N S) TEMP WAGES-UNIV	\$174,057	\$174,057
531350	STU TEMP WAGES - UNIV	\$74,596	\$74,596
531410	OT PAY - UNIV	\$32,288	\$32,288
531420	HOLIDAY PAY - UNIV	\$83,515	\$83,515
531430	SHIFT PREM PAY - UNIV	\$27,915	\$27,915
531460	EPA&SPA-LONGVTY PAY-UNIV	\$108,179	\$108,179
531510	SOCIAL SEC CONTRIB-UNIV	\$2,136,567	\$2,136,567
531520	REG RETIRE CONTRIB-UNIV	\$2,193,540	\$2,193,540
531530	LEO RETIRE CONTRIB-UNIV	\$178,806	\$178,806
531540	OPT RETIRE CONTRIB-UNIV	\$1,952,883	\$1,952,883
531560	MED INS CONTRIB-UNIV	\$2,757,671	\$2,757,671
531572	UNEMP COMP PAYMNTS TO DES	\$34,737	\$34,737
531625	ST DISABIL-UNDESIG/UNIV	\$8,000	\$8,000
53163X	WORKERS COMPENSATION	\$100,550	\$100,550
TOTAL PERSONAL SERVICES		\$37,391,677	\$37,391,677
532000	PURCHASED SERVICES	\$4,241,283	\$4,241,283
532100	PURCHASED CONTRACT SERVICES	\$291,778	\$291,778
532200	UTILITIES	\$2,066,284	\$2,066,284
TOTAL PURCHASED SERVICES		\$6,599,345	\$6,599,345
533000	SUPPLIES	\$852,075	\$852,075
TOTAL SUPPLIES		\$852,075	\$852,075
534000	PROPERTY,PLANT,EQUIPMENT	\$209,521	\$209,521
534600	ART,LIBRARY,LEARNING RESOURCES	\$307,868	\$307,868
TOTAL PROPERTY,PLANT,EQUIPMENT		\$517,389	\$517,389
535000	OTHER EXPENSES	\$14,100	\$14,100
TOTAL OTHER EXPENSES		\$14,100	\$14,100
536810	EDUC AWAR-APPROP GRANTS	\$43,886	\$43,886
536890	OTHER EDUCATIONAL AWARDS	\$2,092,273	\$2,092,273
536898	HIGH SCHOOL ACCESS GRANTS	\$2,112,781	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE		\$4,248,940	\$4,248,940
TOTAL REQUIREMENTS		\$49,623,526	\$49,623,526
RECEIPTS			
432743	GRANTS	\$11,070	\$11,070
TOTAL GRANTS		\$11,070	\$11,070
434140	SALES,SERVICE & RENTALS	\$28,158	\$28,158

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$266,004	\$266,004
434321	SALES,SERVICE & RENTALS	\$11,496	\$11,496
434410	SALES,SERVICE & RENTALS	\$51,010	\$51,010
TOTAL SALES,SERVICE & RENTALS		\$356,668	\$356,668
435810	FEES,LICENSES & FINES	\$3,701,698	\$3,701,698
435820	FEES,LICENSES & FINES	\$12,147,516	\$12,147,516
435822	FEES,LICENSES & FINES	(\$260,433)	(\$260,433)
435831	FEES,LICENSES & FINES	\$360,570	\$360,570
435840	FEES,LICENSES & FINES	\$3,200	\$3,200
TOTAL FEES,LICENSES & FINES		\$15,952,551	\$15,952,551
437117	MISCELLANEOUS	\$15,000	\$15,000
437127	MISCELLANEOUS	\$12,000	\$12,000
437995	MISCELLANEOUS	\$11,800	\$11,800
TOTAL MISCELLANEOUS		\$38,800	\$38,800
TOTAL RECEIPTS		\$16,359,089	\$16,359,089
NET APPROPRIATION		\$33,264,437	\$33,264,437

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	64.300	64.300
531150	EPA-TEACH SALARIES-UNIV	173.800	173.800
531210	SPA-REG SALARIES-UNIV	200.340	200.340
531230	LEO SALARIES-UNIV	15.000	15.000
TOTAL PERSONAL SERVICES		453.440	453.440
TOTAL POSITIONS		453.440	453.440

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1101-Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	\$11,901,185	\$11,901,185
531210	SPA-REG SALARIES-UNIV	\$188,027	\$188,027
531310	REG(N S) TEMP WAGES-UNIV	\$8,612	\$8,612
531350	STU TEMP WAGES - UNIV	\$30,000	\$30,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,975	\$3,975
531510	SOCIAL SEC CONTRIB-UNIV	\$925,562	\$925,562
531520	REG RETIRE CONTRIB-UNIV	\$498,480	\$498,480
531540	OPT RETIRE CONTRIB-UNIV	\$1,231,233	\$1,231,233
531560	MED INS CONTRIB-UNIV	\$1,088,320	\$1,088,320
531572	UNEMP COMP PAYMNTS TO DES	\$25,783	\$25,783
531625	ST DISABIL-UNDESIG/UNIV	\$8,000	\$8,000
53163X	WORKERS COMPENSATION	\$2,000	\$2,000
TOTAL PERSONAL SERVICES		\$15,911,177	\$15,911,177
532000	PURCHASED SERVICES	\$495,545	\$495,545
532100	PURCHASED CONTRACT SERVICES	\$25,000	\$25,000
TOTAL PURCHASED SERVICES		\$520,545	\$520,545
533000	SUPPLIES	\$47,557	\$47,557
TOTAL SUPPLIES		\$47,557	\$47,557
534000	PROPERTY,PLANT,EQUIPMENT	\$59,576	\$59,576
TOTAL PROPERTY,PLANT,EQUIPMENT		\$59,576	\$59,576
TOTAL REQUIREMENTS		\$16,538,855	\$16,538,855
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$500	\$500
TOTAL SALES,SERVICE & RENTALS		\$500	\$500
TOTAL RECEIPTS		\$500	\$500
NET APPROPRIATION		\$16,538,355	\$16,538,355

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	164.800	164.800
531210	SPA-REG SALARIES-UNIV	5.540	5.540
TOTAL PERSONAL SERVICES		170.340	170.340
TOTAL POSITIONS		170.340	170.340

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$816	\$816
531150	EPA-TEACH SALARIES-UNIV	\$57,138	\$57,138
531210	SPA-REG SALARIES-UNIV	\$17,348	\$17,348
531310	REG(N S) TEMP WAGES-UNIV	\$4,191	\$4,191
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,071	\$1,071
531510	SOCIAL SEC CONTRIB-UNIV	\$20,602	\$20,602
531520	REG RETIRE CONTRIB-UNIV	\$3,408	\$3,408
531540	OPT RETIRE CONTRIB-UNIV	\$7,893	\$7,893
531560	MED INS CONTRIB-UNIV	\$7,440	\$7,440
TOTAL PERSONAL SERVICES		\$119,907	\$119,907
532000	PURCHASED SERVICES	\$11,266	\$11,266
TOTAL PURCHASED SERVICES		\$11,266	\$11,266
533000	SUPPLIES	\$21,980	\$21,980
TOTAL SUPPLIES		\$21,980	\$21,980
TOTAL REQUIREMENTS		\$153,153	\$153,153
RECEIPTS			
435810	FEES,LICENSES & FINES	\$68,582	\$68,582
435820	FEES,LICENSES & FINES	\$84,571	\$84,571
TOTAL FEES,LICENSES & FINES		\$153,153	\$153,153
TOTAL RECEIPTS		\$153,153	\$153,153
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	\$47,209	\$47,209
531210	SPA-REG SALARIES-UNIV	\$32,000	\$32,000
531310	REG(N S) TEMP WAGES-UNIV	\$34,950	\$34,950
531510	SOCIAL SEC CONTRIB-UNIV	\$5,128	\$5,128
531520	REG RETIRE CONTRIB-UNIV	\$5,482	\$5,482
531560	MED INS CONTRIB-UNIV	\$10,014	\$10,014
TOTAL PERSONAL SERVICES		\$134,783	\$134,783
532000	PURCHASED SERVICES	\$249,767	\$249,767
TOTAL PURCHASED SERVICES		\$249,767	\$249,767
533000	SUPPLIES	\$1,520	\$1,520
TOTAL SUPPLIES		\$1,520	\$1,520
534000	PROPERTY,PLANT,EQUIPMENT	\$2,400	\$2,400
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,400	\$2,400
536890	OTHER EDUCATIONAL AWARDS	\$26,530	\$26,530
TOTAL AID AND PUBLIC ASSISTANCE		\$26,530	\$26,530
TOTAL REQUIREMENTS		\$415,000	\$415,000
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$54,430	\$54,430
TOTAL SALES,SERVICE & RENTALS		\$54,430	\$54,430
435831	FEES,LICENSES & FINES	\$360,570	\$360,570
TOTAL FEES,LICENSES & FINES		\$360,570	\$360,570
TOTAL RECEIPTS		\$415,000	\$415,000
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	5.000	5.000
531210	SPA-REG SALARIES-UNIV	0.750	0.750
TOTAL PERSONAL SERVICES		5.750	5.750
TOTAL POSITIONS		5.750	5.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1142-Community Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531310	REG(N S) TEMP WAGES-UNIV	\$60,000	\$60,000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,359	\$3,359
TOTAL PERSONAL SERVICES		\$63,359	\$63,359
532000	PURCHASED SERVICES	\$86,272	\$86,272
532100	PURCHASED CONTRACT SERVICES	\$29,664	\$29,664
TOTAL PURCHASED SERVICES		\$115,936	\$115,936
533000	SUPPLIES	\$29,861	\$29,861
TOTAL SUPPLIES		\$29,861	\$29,861
534000	PROPERTY,PLANT,EQUIPMENT	\$24,088	\$24,088
TOTAL PROPERTY,PLANT,EQUIPMENT		\$24,088	\$24,088
535000	OTHER EXPENSES	\$5,000	\$5,000
TOTAL OTHER EXPENSES		\$5,000	\$5,000
536890	OTHER EDUCATIONAL AWARDS	\$28,201	\$28,201
TOTAL AID AND PUBLIC ASSISTANCE		\$28,201	\$28,201
TOTAL REQUIREMENTS		\$266,445	\$266,445
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$211,574	\$211,574
434321	SALES,SERVICE & RENTALS	\$3,861	\$3,861
434410	SALES,SERVICE & RENTALS	\$51,010	\$51,010
TOTAL SALES,SERVICE & RENTALS		\$266,445	\$266,445
TOTAL RECEIPTS		\$266,445	\$266,445
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1151-Libraries

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$422,102	\$422,102
531210	SPA-REG SALARIES-UNIV	\$284,523	\$284,523
531310	REG(N S) TEMP WAGES-UNIV	\$30,304	\$30,304
531350	STU TEMP WAGES - UNIV	\$13,596	\$13,596
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,518	\$1,518
531510	SOCIAL SEC CONTRIB-UNIV	\$58,873	\$58,873
531520	REG RETIRE CONTRIB-UNIV	\$93,128	\$93,128
531540	OPT RETIRE CONTRIB-UNIV	\$27,440	\$27,440
531560	MED INS CONTRIB-UNIV	\$91,452	\$91,452
TOTAL PERSONAL SERVICES		\$1,022,936	\$1,022,936
532000	PURCHASED SERVICES	\$70,265	\$70,265
TOTAL PURCHASED SERVICES		\$70,265	\$70,265
533000	SUPPLIES	\$10,736	\$10,736
TOTAL SUPPLIES		\$10,736	\$10,736
534000	PROPERTY,PLANT,EQUIPMENT	\$15,310	\$15,310
534600	ART,LIBRARY,LEARNING RESOURCES	\$307,868	\$307,868
TOTAL PROPERTY,PLANT,EQUIPMENT		\$323,178	\$323,178
TOTAL REQUIREMENTS		\$1,427,115	\$1,427,115
RECEIPTS			
437995	MISCELLANEOUS	\$11,800	\$11,800
TOTAL MISCELLANEOUS		\$11,800	\$11,800
TOTAL RECEIPTS		\$11,800	\$11,800
NET APPROPRIATION		\$1,415,315	\$1,415,315

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	7.000	7.000
531210	SPA-REG SALARIES-UNIV	8.000	8.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1152-General Academic Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,289,498	\$2,289,498
531210	SPA-REG SALARIES-UNIV	\$1,231,235	\$1,231,235
531350	STU TEMP WAGES - UNIV	\$6,000	\$6,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,676	\$14,676
531510	SOCIAL SEC CONTRIB-UNIV	\$269,818	\$269,818
531520	REG RETIRE CONTRIB-UNIV	\$289,841	\$289,841
531540	OPT RETIRE CONTRIB-UNIV	\$261,047	\$261,047
531560	MED INS CONTRIB-UNIV	\$319,679	\$319,679
TOTAL PERSONAL SERVICES		\$4,681,794	\$4,681,794
532000	PURCHASED SERVICES	\$48,468	\$48,468
532100	PURCHASED CONTRACT SERVICES	\$107,539	\$107,539
TOTAL PURCHASED SERVICES		\$156,007	\$156,007
533000	SUPPLIES	\$114,329	\$114,329
TOTAL SUPPLIES		\$114,329	\$114,329
534000	PROPERTY,PLANT,EQUIPMENT	\$19	\$19
TOTAL PROPERTY,PLANT,EQUIPMENT		\$19	\$19
TOTAL REQUIREMENTS		\$4,952,149	\$4,952,149
NET APPROPRIATION		\$4,952,149	\$4,952,149

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	23.900	23.900
531210	SPA-REG SALARIES-UNIV	28.400	28.400
TOTAL PERSONAL SERVICES		52.300	52.300
TOTAL POSITIONS		52.300	52.300

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1160-Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$436,520	\$436,520
531210	SPA-REG SALARIES-UNIV	\$402,680	\$402,680
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,016	\$6,016
531510	SOCIAL SEC CONTRIB-UNIV	\$65,766	\$65,766
531520	REG RETIRE CONTRIB-UNIV	\$115,132	\$115,132
531540	OPT RETIRE CONTRIB-UNIV	\$31,265	\$31,265
531560	MED INS CONTRIB-UNIV	\$100,770	\$100,770
TOTAL PERSONAL SERVICES		\$1,183,149	\$1,183,149
532000	PURCHASED SERVICES	\$259,248	\$259,248
TOTAL PURCHASED SERVICES		\$259,248	\$259,248
533000	SUPPLIES	\$7,676	\$7,676
TOTAL SUPPLIES		\$7,676	\$7,676
534000	PROPERTY,PLANT,EQUIPMENT	\$3,575	\$3,575
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,575	\$3,575
TOTAL REQUIREMENTS		\$1,453,648	\$1,453,648
RECEIPTS			
432743	GRANTS	\$11,070	\$11,070
TOTAL GRANTS		\$11,070	\$11,070
TOTAL RECEIPTS		\$11,070	\$11,070
NET APPROPRIATION		\$1,442,578	\$1,442,578

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	7.400	7.400
531210	SPA-REG SALARIES-UNIV	9.000	9.000
TOTAL PERSONAL SERVICES		16.400	16.400
TOTAL POSITIONS		16.400	16.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1170-Institutional Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,713,739	\$2,713,739
531210	SPA-REG SALARIES-UNIV	\$3,031,635	\$3,031,635
531310	REG(N S) TEMP WAGES-UNIV	\$36,000	\$36,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$34,315	\$34,315
531510	SOCIAL SEC CONTRIB-UNIV	\$449,165	\$449,165
531520	REG RETIRE CONTRIB-UNIV	\$595,112	\$595,112
531540	OPT RETIRE CONTRIB-UNIV	\$330,463	\$330,463
531560	MED INS CONTRIB-UNIV	\$483,955	\$483,955
531572	UNEMP COMP PAYMNTS TO DES	\$900	\$900
53163X	WORKERS COMPENSATION	\$12,546	\$12,546
TOTAL PERSONAL SERVICES		\$7,687,830	\$7,687,830
532000	PURCHASED SERVICES	\$2,284,629	\$2,284,629
532100	PURCHASED CONTRACT SERVICES	\$129,575	\$129,575
TOTAL PURCHASED SERVICES		\$2,414,204	\$2,414,204
533000	SUPPLIES	\$209,089	\$209,089
TOTAL SUPPLIES		\$209,089	\$209,089
534000	PROPERTY,PLANT,EQUIPMENT	\$104,553	\$104,553
TOTAL PROPERTY,PLANT,EQUIPMENT		\$104,553	\$104,553
535000	OTHER EXPENSES	\$700	\$700
TOTAL OTHER EXPENSES		\$700	\$700
TOTAL REQUIREMENTS		\$10,416,376	\$10,416,376
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$7,135	\$7,135
TOTAL SALES,SERVICE & RENTALS		\$7,135	\$7,135
437127	MISCELLANEOUS	\$12,000	\$12,000
TOTAL MISCELLANEOUS		\$12,000	\$12,000
TOTAL RECEIPTS		\$19,135	\$19,135
NET APPROPRIATION		\$10,397,241	\$10,397,241

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	23.000	23.000
531210	SPA-REG SALARIES-UNIV	57.050	57.050
TOTAL PERSONAL SERVICES		80.050	80.050
TOTAL POSITIONS		80.050	80.050

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16092-UNC School of the Arts - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$325,863	\$325,863
531210	SPA-REG SALARIES-UNIV	\$3,395,862	\$3,395,862
531230	LEO SALARIES-UNIV	\$693,829	\$693,829
531410	OT PAY - UNIV	\$32,288	\$32,288
531420	HOLIDAY PAY - UNIV	\$83,515	\$83,515
531430	SHIFT PREM PAY - UNIV	\$27,915	\$27,915
531460	EPA&SPA-LONGVTY PAY-UNIV	\$46,608	\$46,608
531510	SOCIAL SEC CONTRIB-UNIV	\$338,294	\$338,294
531520	REG RETIRE CONTRIB-UNIV	\$592,957	\$592,957
531530	LEO RETIRE CONTRIB-UNIV	\$178,806	\$178,806
531540	OPT RETIRE CONTRIB-UNIV	\$63,542	\$63,542
531560	MED INS CONTRIB-UNIV	\$656,041	\$656,041
531572	UNEMP COMP PAYMNTS TO DES	\$8,054	\$8,054
53163X	WORKERS COMPENSATION	\$86,004	\$86,004
TOTAL PERSONAL SERVICES		\$6,529,578	\$6,529,578
532000	PURCHASED SERVICES	\$735,823	\$735,823
532200	UTILITIES	\$2,066,284	\$2,066,284
TOTAL PURCHASED SERVICES		\$2,802,107	\$2,802,107
533000	SUPPLIES	\$409,327	\$409,327
TOTAL SUPPLIES		\$409,327	\$409,327
535000	OTHER EXPENSES	\$8,400	\$8,400
TOTAL OTHER EXPENSES		\$8,400	\$8,400
TOTAL REQUIREMENTS		\$9,749,412	\$9,749,412
RECEIPTS			
434140	SALES,SERVICE & RENTALS	\$28,158	\$28,158
TOTAL SALES,SERVICE & RENTALS		\$28,158	\$28,158
437117	MISCELLANEOUS	\$15,000	\$15,000
TOTAL MISCELLANEOUS		\$15,000	\$15,000
TOTAL RECEIPTS		\$43,158	\$43,158
NET APPROPRIATION		\$9,706,254	\$9,706,254

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	91.600	91.600
531230	LEO SALARIES-UNIV	15.000	15.000
TOTAL PERSONAL SERVICES		109.600	109.600

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TOTAL POSITIONS

109.600

109.600

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16092-UNC School of the Arts - General Fund

1230-Student Financial Aid

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$43,886	\$43,886
536890	OTHER EDUCATIONAL AWARDS	\$2,037,542	\$2,037,542
536898	HIGH SCHOOL ACCESS GRANTS	\$2,112,781	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE		\$4,194,209	\$4,194,209
TOTAL REQUIREMENTS		\$4,194,209	\$4,194,209
RECEIPTS			
435840	FEES,LICENSES & FINES	\$3,200	\$3,200
TOTAL FEES,LICENSES & FINES		\$3,200	\$3,200
TOTAL RECEIPTS		\$3,200	\$3,200
NET APPROPRIATION		\$4,191,009	\$4,191,009

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16092-UNC School of the Arts - General Fund

1252-Other Reserves

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$57,164	\$57,164
TOTAL PERSONAL SERVICES		\$57,164	\$57,164
TOTAL REQUIREMENTS		\$57,164	\$57,164
NET APPROPRIATION		\$57,164	\$57,164

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16092-UNC School of the Arts - General Fund

1990-Multi-Activity

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
435810	FEES,LICENSES & FINES	\$3,633,116	\$3,633,116
435820	FEES,LICENSES & FINES	\$12,062,945	\$12,062,945
435822	FEES,LICENSES & FINES	(\$260,433)	(\$260,433)
TOTAL FEES,LICENSES & FINES		\$15,435,628	\$15,435,628
TOTAL RECEIPTS		\$15,435,628	\$15,435,628
NET APPROPRIATION		(\$15,435,628)	(\$15,435,628)