



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT
Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

March 26, 2020

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Grant Awards

Pursuant to Section 5.2 of Session Law 2017-57, the Office of State Budget and Management (OSBM) is to report notifications of awards for administration of emergency federal funding for COVID-19. Therefore, please see the attached Notification of Application for Grant Funds/Awards from the Department of Health and Human Services, Division of Public Health.

Pursuant to G.S. 166A-19.30(a)(1) and G.S. 166A-19.40, federal funds will be used immediately for this Public Health Crisis.

If you have any questions or concerns, please contact me by telephone (984) 236-0601 or email to charles.perusse@osbm.nc.gov.

cc: Sarah Grimsrud
Dana Gillooly

Notification of Application for Grant Funds/Awards, 2019-20



Office of State Budget and Management, 430 N. Salisbury Street, Raleigh, NC 27603, 919-807-4700.

Instructions at https://ncosbm.s3.amazonaws.com/s3fs-public/documents/files/grants_instr.pdf

1 Department	Department of Health and Human Services					
2 Division (<i>except in DHHS</i>).....						
DHHS only, choose division from drop down list.....						
3 Contact person (<i>name</i>)	Division of Public Health					
4 Phone number	Wayne Mixon					
5 E-mail	919-546-1831					
6 Funding Entity (grantor)	wayne.mixon@dhhs.nc.gov					
	Center for Disease Control and Prevention(CDC)					
7 CFDA number.....	93.354					
8 Grant title	Cooperative Agreement for Emergency Response: Public Health Crisis Response: COVID-19 Crisis Response Cooperative Agreement-Supplemental Funding					
9 Grant application deadline (MM/DD/YY)	04/20/20					
10 Start date of grant (MM/DD/YY)	03/16/20					
11 End date of grant (MM/DD/YY)	03/25/21					
12 Application type	Revision					
13 Is this grant already in agency's continuation budget?	No					
14 Budget code the grant will be expended in (XXXXX).....	14430					
15 Fund code (XXXX or NA)	1264					
16 Is there a state matching requirement?	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement?	No					
20 If yes, what is the MOE?						
21 Is an additional General Fund appropriation required to meet the state match requirement?	No					
22 Will any of these funds be passed through to local governments or non-state entities?	Yes					
23 If yes, identify affected entities by type	local govt AND private non-profit AND other state agency					
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes					
25 If yes, is this a requirement of the grant?	No					
26 Are new FTEs funded through the grant?.....	No					
		For 2019-20 Complete <u>either</u> Authorized or Proposed ↓ ↓				
	SFY 2018-19 Actual	SFY 2019-20 Authorized	SFY 2019-20 Proposed	SFY 2020-21 Proposed	SFY 2021-22 Proposed	SFY 2022-23 Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year			\$10,365,386.25	\$3,455,128.75		
29 Amount of grants funds <u>awarded</u> in each year			\$10,365,386.25	\$3,455,128.75		

30 Purpose of grant or amendment	"The Cooperative Agreement for Emergency Response: Public Health Crisis Response: COVID-19 Crisis Response Cooperative Agreement- Supplemental Funding CDC-RFA-TP18-1802 is to provide resources to prevent, prepare for, and respond to COVI0-19 through the following activities: surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. Total award: \$13,820,515. Allowable costs may be covered back to January 20, 2020. UPDATE: NOA 03/16/2020: \$13,820,515 awarded; budget revision with SF424. work plan and budget narrative due 04/20/2020."□
31 Comments	COC-RFA-TP18-1802 / Application# NU90TP2019002404□

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.