



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund    Code: 13100**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                          | <b>2021-2022</b>   | <b>2022-2023</b>   |
|--------------------------|--------------------|--------------------|
| TOTAL REQUIREMENTS       | \$1,179,841        | \$1,200,134        |
| LESS ESTIMATED RECEIPTS  | \$10,525           | \$1,989            |
| <b>NET APPROPRIATION</b> | <b>\$1,169,316</b> | <b>\$1,198,145</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

| <b>Fund<br/>Code</b>      | <b>Fund<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|---------------------------|----------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>       |                            |                    |                    |
| 1110                      | Administration             | \$1,169,316        | \$1,200,134        |
| 1P19                      | State Fiscal Recovery Fund | \$10,525           | \$0                |
| <b>TOTAL REQUIREMENTS</b> |                            | <b>\$1,179,841</b> | <b>\$1,200,134</b> |
| <b>RECEIPTS</b>           |                            |                    |                    |
| 1110                      | Administration             | \$0                | \$1,989            |
| 1P19                      | State Fiscal Recovery Fund | \$10,525           |                    |
| <b>TOTAL RECEIPTS</b>     |                            | <b>\$10,525</b>    | <b>\$1,989</b>     |
| <b>NET APPROPRIATION</b>  |                            | <b>\$1,169,316</b> | <b>\$1,198,145</b> |

**Position Counts**

|                        |                |              |              |
|------------------------|----------------|--------------|--------------|
| <b>REQUIREMENTS</b>    |                |              |              |
| 1110                   | Administration | 9.000        | 9.000        |
| <b>TOTAL POSITIONS</b> |                | <b>9.000</b> | <b>9.000</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

| <b>Account Code</b>                           | <b>Account Title</b>                                    | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|---------------------------------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                                                         |                    |                    |
| 531111                                        | EPA-REG SALARIES-APPRO                                  | \$632,817          | \$632,817          |
| 531141                                        | SEC/COUNCIL OF ST SAL-APP                               | \$136,699          | \$136,699          |
| 531461                                        | EPA&SPA-LONGVTY PAY-APPRO                               | \$1,680            | \$1,680            |
| 531475                                        | BONUS-ARPA-APPROPRIATED                                 | \$10,525           | \$0                |
| 531511                                        | SOCIAL SEC CONTRIB-APPRO                                | \$59,802           | \$59,802           |
| 531521                                        | REG RETIRE CONTRIB-APPRO                                | \$174,618          | \$174,618          |
| 531561                                        | MED INS CONTRIB-APPRO                                   | \$58,320           | \$58,320           |
| 531572                                        | UNEMP COMP PAYMNTS TO DES                               | \$627              | \$627              |
| 531576                                        | FLEXIBLE SPENDING SAVINGS                               | \$970              | \$970              |
| 531627                                        | ST DISABILITY PMT-APPROP                                | \$298              | \$298              |
| 531652                                        | COMPEN TO OTH ELECTED OFF                               | \$11,500           | \$11,500           |
| <b>TOTAL PERSONAL SERVICES</b>                |                                                         | <b>\$1,087,856</b> | <b>\$1,077,331</b> |
| 532140                                        | OTH INFORMATION TECH SVCS                               | \$1,200            | \$1,200            |
| 532188                                        | LAWNS & GROUNDS SER AGREE                               | \$2,000            | \$2,000            |
| 5324XX                                        | MAINTENANCE AGREEMENTS                                  | \$3,000            | \$3,000            |
| 5325XX                                        | RENTALS/LEASES                                          | \$300              | \$300              |
| 5327XX                                        | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$2,346            | \$2,346            |
| 5328XX                                        | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$36,473           | \$36,473           |
| 5329XX                                        | OTHER SERVICES                                          | \$1,137            | \$1,137            |
| <b>TOTAL PURCHASED SERVICES</b>               |                                                         | <b>\$46,456</b>    | <b>\$46,456</b>    |
| 5331XX                                        | GENERAL ADMINISTRATIVE SUPPLIES                         | \$6,534            | \$6,534            |
| 5334XX                                        | FOOD & DIETARY SUPPLIES                                 | \$275              | \$275              |
| <b>TOTAL SUPPLIES</b>                         |                                                         | <b>\$6,809</b>     | <b>\$6,809</b>     |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES                           | \$6,187            | \$6,187            |
| 5359XX                                        | OTHER EXPENSES                                          | \$70               | \$70               |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                                         | <b>\$6,257</b>     | <b>\$6,257</b>     |
| 537204                                        | RES-LEGIS INCR COMPENSATN                               | \$20,093           | \$40,186           |
| 537206                                        | RES-ST RETIREMENT SYS CON                               | \$7,519            | \$15,598           |
| 537208                                        | RES-STATE HEALTH PLAN                                   | \$4,851            | \$7,497            |
| <b>TOTAL RESERVES</b>                         |                                                         | <b>\$32,463</b>    | <b>\$63,281</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                                                         | <b>\$1,179,841</b> | <b>\$1,200,134</b> |
| <b>RECEIPTS</b>                               |                                                         |                    |                    |
| 438P19                                        | ARPA SFRF TRANSFER IN                                   | \$10,525           |                    |
| 438U04                                        | USLR TRANSFER IN                                        | \$0                | \$1,989            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                                                         | <b>\$10,525</b>    | <b>\$1,989</b>     |
| <b>TOTAL RECEIPTS</b>                         |                                                         | <b>\$10,525</b>    | <b>\$1,989</b>     |
| <b>NET APPROPRIATION</b>                      |                                                         | <b>\$1,169,316</b> | <b>\$1,198,145</b> |

Position Counts

Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23

Position Counts

REQUIREMENTS

|        |                           |       |       |
|--------|---------------------------|-------|-------|
| 531111 | EPA-REG SALARIES-APPRO    | 8.000 | 8.000 |
| 531141 | SEC/COUNCIL OF ST SAL-APP | 1.000 | 1.000 |

TOTAL PERSONAL SERVICES

|       |       |
|-------|-------|
| 9.000 | 9.000 |
|-------|-------|

TOTAL POSITIONS

|       |       |
|-------|-------|
| 9.000 | 9.000 |
|-------|-------|

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

**1110-Administration**

| <b>Account Code</b>                           | <b>Account Title</b>                                    | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|---------------------------------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                                                         |                    |                    |
| 531111                                        | EPA-REG SALARIES-APPRO                                  | \$632,817          | \$632,817          |
| 531141                                        | SEC/COUNCIL OF ST SAL-APP                               | \$136,699          | \$136,699          |
| 531461                                        | EPA&SPA-LONGVTY PAY-APPRO                               | \$1,680            | \$1,680            |
| 531511                                        | SOCIAL SEC CONTRIB-APPRO                                | \$59,802           | \$59,802           |
| 531521                                        | REG RETIRE CONTRIB-APPRO                                | \$174,618          | \$174,618          |
| 531561                                        | MED INS CONTRIB-APPRO                                   | \$58,320           | \$58,320           |
| 531572                                        | UNEMP COMP PAYMNTS TO DES                               | \$627              | \$627              |
| 531576                                        | FLEXIBLE SPENDING SAVINGS                               | \$970              | \$970              |
| 531627                                        | ST DISABILITY PMT-APPROP                                | \$298              | \$298              |
| 531652                                        | COMPEN TO OTH ELECTED OFF                               | \$11,500           | \$11,500           |
| <b>TOTAL PERSONAL SERVICES</b>                |                                                         | <b>\$1,077,331</b> | <b>\$1,077,331</b> |
| 532140                                        | OTH INFORMATION TECH SVCS                               | \$1,200            | \$1,200            |
| 532188                                        | LAWNS & GROUNDS SER AGREE                               | \$2,000            | \$2,000            |
| 5324XX                                        | MAINTENANCE AGREEMENTS                                  | \$3,000            | \$3,000            |
| 5325XX                                        | RENTALS/LEASES                                          | \$300              | \$300              |
| 5327XX                                        | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$2,346            | \$2,346            |
| 5328XX                                        | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$36,473           | \$36,473           |
| 5329XX                                        | OTHER SERVICES                                          | \$1,137            | \$1,137            |
| <b>TOTAL PURCHASED SERVICES</b>               |                                                         | <b>\$46,456</b>    | <b>\$46,456</b>    |
| 5331XX                                        | GENERAL ADMINISTRATIVE SUPPLIES                         | \$6,534            | \$6,534            |
| 5334XX                                        | FOOD & DIETARY SUPPLIES                                 | \$275              | \$275              |
| <b>TOTAL SUPPLIES</b>                         |                                                         | <b>\$6,809</b>     | <b>\$6,809</b>     |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES                           | \$6,187            | \$6,187            |
| 5359XX                                        | OTHER EXPENSES                                          | \$70               | \$70               |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                                         | <b>\$6,257</b>     | <b>\$6,257</b>     |
| 537204                                        | RES-LEGIS INCR COMPENSATN                               | \$20,093           | \$40,186           |
| 537206                                        | RES-ST RETIREMENT SYS CON                               | \$7,519            | \$15,598           |
| 537208                                        | RES-STATE HEALTH PLAN                                   | \$4,851            | \$7,497            |
| <b>TOTAL RESERVES</b>                         |                                                         | <b>\$32,463</b>    | <b>\$63,281</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                                                         | <b>\$1,169,316</b> | <b>\$1,200,134</b> |
| <b>RECEIPTS</b>                               |                                                         |                    |                    |
| 438U04                                        | USLR TRANSFER IN                                        | \$0                | \$1,989            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                                                         | <b>\$0</b>         | <b>\$1,989</b>     |
| <b>TOTAL RECEIPTS</b>                         |                                                         | <b>\$0</b>         | <b>\$1,989</b>     |
| <b>NET APPROPRIATION</b>                      |                                                         | <b>\$1,169,316</b> | <b>\$1,198,145</b> |

**Position Counts**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**REQUIREMENTS**

|                                |                           |              |              |
|--------------------------------|---------------------------|--------------|--------------|
| 531111                         | EPA-REG SALARIES-APPRO    | 8.000        | 8.000        |
| 531141                         | SEC/COUNCIL OF ST SAL-APP | 1.000        | 1.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                           | <b>9.000</b> | <b>9.000</b> |
| <b>TOTAL POSITIONS</b>         |                           | <b>9.000</b> | <b>9.000</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**13100-Lieutenant Governor - General Fund**

**1P19-State Fiscal Recovery Fund**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 531475                                      | BONUS-ARPA-APPROPRIATED  | \$10,525         | \$0              |
| <b>TOTAL PERSONAL SERVICES</b>              |                          | <b>\$10,525</b>  | <b>\$0</b>       |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$10,525</b>  | <b>\$0</b>       |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 438P19                                      | ARPA SFRF TRANSFER IN    | \$10,525         |                  |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$10,525</b>  |                  |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$10,525</b>  |                  |
| <b>NET APPROPRIATION</b>                    |                          | <b>\$0</b>       | <b>\$0</b>       |