

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Controller - General Fund    Code: 14160**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                          | <b>2021-2022</b>    | <b>2022-2023</b>    |
|--------------------------|---------------------|---------------------|
| TOTAL REQUIREMENTS       | \$29,282,114        | \$32,631,521        |
| LESS ESTIMATED RECEIPTS  | \$1,095,838         | \$856,394           |
| <b>NET APPROPRIATION</b> | <b>\$28,186,276</b> | <b>\$31,775,127</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**14160-State Controller - General Fund**

| <b>Fund<br/>Code</b>      | <b>Fund<br/>Title</b>      | <b>2021-2022</b>    | <b>2022-2023</b>    |
|---------------------------|----------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>       |                            |                     |                     |
| 1000                      | Office of State Controller | \$29,002,478        | \$32,631,521        |
| 1022                      | State Fiscal Recovery Fund | \$279,636           |                     |
| <b>TOTAL REQUIREMENTS</b> |                            | <b>\$29,282,114</b> | <b>\$32,631,521</b> |
| <b>RECEIPTS</b>           |                            |                     |                     |
| 1000                      | Office of State Controller | \$816,202           | \$856,394           |
| 1022                      | State Fiscal Recovery Fund | \$279,636           |                     |
| <b>TOTAL RECEIPTS</b>     |                            | <b>\$1,095,838</b>  | <b>\$856,394</b>    |
| <b>NET APPROPRIATION</b>  |                            | <b>\$28,186,276</b> | <b>\$31,775,127</b> |

**Position Counts**

|                        |                            |                |                |
|------------------------|----------------------------|----------------|----------------|
| <b>REQUIREMENTS</b>    |                            |                |                |
| 1000                   | Office of State Controller | 167.454        | 167.454        |
| <b>TOTAL POSITIONS</b> |                            | <b>167.454</b> | <b>167.454</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2021-23**

**14160-State Controller - General Fund**

| <b>Account Code</b>                          | <b>Account Title</b>                                    | <b>2021-2022</b>    | <b>2022-2023</b>    |
|----------------------------------------------|---------------------------------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                          |                                                         |                     |                     |
| 531111                                       | EPA-REG SALARIES-APPRO                                  | \$170,927           | \$170,927           |
| 531211                                       | SPA-REG SALARIES-APPRO                                  | \$12,313,592        | \$12,313,592        |
| 531212                                       | SPA-REG SALARIES-RECPT                                  | \$549,502           | \$549,502           |
| 531311                                       | REG(N S) TEMP WAGES-APPR                                | \$34,180            | \$34,180            |
| 531421                                       | HOLIDAY PAY - APPRO                                     | \$322               | \$322               |
| 531431                                       | SHIFT 10% PREM PAY - APPR                               | \$7,864             | \$7,864             |
| 531461                                       | EPA&SPA-LONGVTY PAY-APPRO                               | \$245,044           | \$245,044           |
| 531462                                       | EPA&SPA-LONGVTY PAY-REC                                 | \$13,825            | \$13,825            |
| 531475                                       | BONUS-ARPA-APPROPRIATED                                 | \$226,126           |                     |
| 531476                                       | BONUS-ARPA-RECEIPTS                                     | \$53,510            |                     |
| 531511                                       | SOCIAL SEC CONTRIB-APPRO                                | \$986,891           | \$986,891           |
| 531512                                       | SOCIAL SEC CONTRIB-RECPTS                               | \$42,039            | \$42,039            |
| 531521                                       | REG RETIRE CONTRIB-APPRO                                | \$2,745,949         | \$2,745,949         |
| 531522                                       | REG RETIRE CONTRIB-RECPTS                               | \$119,730           | \$119,730           |
| 531561                                       | MED INS CONTRIB-APPRO                                   | \$1,015,028         | \$1,015,028         |
| 531562                                       | MED INS CONTRIB-RECPTS                                  | \$60,797            | \$60,797            |
| 531627                                       | ST DISABILITY PMT-APPROP                                | \$17,652            | \$17,652            |
| <b>TOTAL PERSONAL SERVICES</b>               |                                                         | <b>\$18,602,978</b> | <b>\$18,323,342</b> |
| 532120                                       | FINAN/AUDIT SERVICES                                    | \$51,500            | \$51,500            |
| 532140                                       | OTH INFORMATION TECH SVCS                               | \$95,722            | \$95,722            |
| 532145                                       | SERVER SUPPORT SVC                                      | \$67,640            | \$67,640            |
| 532148                                       | APPLICATION DEVELOPMENT                                 | \$333,213           | \$333,213           |
| 53214B                                       | IT SUBSCRIPTION SUPPORT                                 | \$264,612           | \$264,612           |
| 532181                                       | WRKSHOP/CONF EXP-FOOD SER                               | \$12,300            | \$12,300            |
| 532185                                       | WASTE REM/RECY SER AGREEM                               | \$1,800             | \$1,800             |
| 532199                                       | MISC CONTRACTUAL SERVICES                               | \$5,000             | \$5,000             |
| 5322XX                                       | UTILITY/ENERGY SERVICES                                 | \$70,455            | \$70,455            |
| 5323XX                                       | REPAIR SERVICES                                         | \$7,762             | \$7,762             |
| 5324XX                                       | MAINTENANCE AGREEMENTS                                  | \$3,262,259         | \$3,262,259         |
| 5325XX                                       | RENTALS/LEASES                                          | \$730,568           | \$730,568           |
| 5327XX                                       | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$8,268             | \$8,268             |
| 5328XX                                       | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$3,235,606         | \$5,125,488         |
| 5329XX                                       | OTHER SERVICES                                          | \$29,575            | \$29,575            |
| <b>TOTAL PURCHASED SERVICES</b>              |                                                         | <b>\$8,176,280</b>  | <b>\$10,066,162</b> |
| 5331XX                                       | GENERAL ADMINISTRATIVE SUPPLIES                         | \$40,490            | \$40,490            |
| <b>TOTAL SUPPLIES</b>                        |                                                         | <b>\$40,490</b>     | <b>\$40,490</b>     |
| 5345XX                                       | EQUIPMENT                                               | \$48,360            | \$48,360            |
| 5347XX                                       | INTANGIBLE ASSETS                                       | \$27,388            | \$27,388            |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b> |                                                         | <b>\$75,748</b>     | <b>\$75,748</b>     |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2021-23**

**14160-State Controller - General Fund**

| <b>Account Code</b>                           | <b>Account Title</b>          | <b>2021-2022</b>    | <b>2022-2023</b>    |
|-----------------------------------------------|-------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                           |                               |                     |                     |
| 5356XX                                        | ASSET & OTHER ADJUSTMENTS     | \$150               | \$150               |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$40,705            | \$40,705            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$40,855</b>     | <b>\$40,855</b>     |
| 537105                                        | RESERVE-NEW POSITIONS         | \$1,678,299         | \$2,788,417         |
| 537204                                        | RES-LEGIS INCR COMPENSATN     | \$406,094           | \$812,189           |
| 537206                                        | RES-ST RETIREMENT SYS CON     | \$151,976           | \$315,254           |
| 537208                                        | RES-STATE HEALTH PLAN         | \$109,394           | \$169,064           |
| <b>TOTAL RESERVES</b>                         |                               | <b>\$2,345,763</b>  | <b>\$4,084,924</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$29,282,114</b> | <b>\$32,631,521</b> |
| <b>RECEIPTS</b>                               |                               |                     |                     |
| 434320                                        | SURPLUS-EQUIPMENT             | \$150               | \$150               |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$150</b>        | <b>\$150</b>        |
| 435600                                        | REGISTRATION FEES             | \$34,185            | \$34,185            |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                               | <b>\$34,185</b>     | <b>\$34,185</b>     |
| 438114                                        | TRANSFER FROM 64143           | \$108,241           | \$108,241           |
| 438115                                        | TRANSFER FROM 64192           | \$557,395           | \$557,395           |
| 438141                                        | TFR IN - ITS                  | \$67,879            | \$67,879            |
| 438144                                        | TRF IN-EMPLOY SEC COMM        | \$48,352            | \$48,352            |
| 438P90                                        | SFRF TRANSFER FROM OSBM       | \$279,636           |                     |
| 438U14                                        | UNFUND SOLV LIAB RES TRS      |                     | \$40,192            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$1,061,503</b>  | <b>\$822,059</b>    |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,095,838</b>  | <b>\$856,394</b>    |
| <b>NET APPROPRIATION</b>                      |                               | <b>\$28,186,276</b> | <b>\$31,775,127</b> |

**Position Counts**

|                                |                        |                |                |
|--------------------------------|------------------------|----------------|----------------|
| <b>REQUIREMENTS</b>            |                        |                |                |
| 531111                         | EPA-REG SALARIES-APPRO | 1.000          | 1.000          |
| 531211                         | SPA-REG SALARIES-APPRO | 157.018        | 157.018        |
| 531212                         | SPA-REG SALARIES-RECPT | 9.436          | 9.436          |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>167.454</b> | <b>167.454</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>167.454</b> | <b>167.454</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2021-23**

**14160-State Controller - General Fund**

**1000-Office of State Controller**

| <b>Account Code</b>             | <b>Account Title</b>                                    | <b>2021-2022</b>    | <b>2022-2023</b>    |
|---------------------------------|---------------------------------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>             |                                                         |                     |                     |
| 531111                          | EPA-REG SALARIES-APPRO                                  | \$170,927           | \$170,927           |
| 531211                          | SPA-REG SALARIES-APPRO                                  | \$12,313,592        | \$12,313,592        |
| 531212                          | SPA-REG SALARIES-RECPT                                  | \$549,502           | \$549,502           |
| 531311                          | REG(N S) TEMP WAGES-APPR                                | \$34,180            | \$34,180            |
| 531421                          | HOLIDAY PAY - APPRO                                     | \$322               | \$322               |
| 531431                          | SHIFT 10% PREM PAY - APPR                               | \$7,864             | \$7,864             |
| 531461                          | EPA&SPA-LONGVTY PAY-APPRO                               | \$245,044           | \$245,044           |
| 531462                          | EPA&SPA-LONGVTY PAY-REC                                 | \$13,825            | \$13,825            |
| 531511                          | SOCIAL SEC CONTRIB-APPRO                                | \$986,891           | \$986,891           |
| 531512                          | SOCIAL SEC CONTRIB-RECPTS                               | \$42,039            | \$42,039            |
| 531521                          | REG RETIRE CONTRIB-APPRO                                | \$2,745,949         | \$2,745,949         |
| 531522                          | REG RETIRE CONTRIB-RECPTS                               | \$119,730           | \$119,730           |
| 531561                          | MED INS CONTRIB-APPRO                                   | \$1,015,028         | \$1,015,028         |
| 531562                          | MED INS CONTRIB-RECPTS                                  | \$60,797            | \$60,797            |
| 531627                          | ST DISABILITY PMT-APPROP                                | \$17,652            | \$17,652            |
| <b>TOTAL PERSONAL SERVICES</b>  |                                                         | <b>\$18,323,342</b> | <b>\$18,323,342</b> |
| 532120                          | FINAN/AUDIT SERVICES                                    | \$51,500            | \$51,500            |
| 532140                          | OTH INFORMATION TECH SVCS                               | \$95,722            | \$95,722            |
| 532145                          | SERVER SUPPORT SVC                                      | \$67,640            | \$67,640            |
| 532148                          | APPLICATION DEVELOPMENT                                 | \$333,213           | \$333,213           |
| 53214B                          | IT SUBSCRIPTION SUPPORT                                 | \$264,612           | \$264,612           |
| 532181                          | WRKSHOP/CONF EXP-FOOD SER                               | \$12,300            | \$12,300            |
| 532185                          | WASTE REM/RECY SER AGREEM                               | \$1,800             | \$1,800             |
| 532199                          | MISC CONTRACTUAL SERVICES                               | \$5,000             | \$5,000             |
| 5322XX                          | UTILITY/ENERGY SERVICES                                 | \$70,455            | \$70,455            |
| 5323XX                          | REPAIR SERVICES                                         | \$7,762             | \$7,762             |
| 5324XX                          | MAINTENANCE AGREEMENTS                                  | \$3,262,259         | \$3,262,259         |
| 5325XX                          | RENTALS/LEASES                                          | \$730,568           | \$730,568           |
| 5327XX                          | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$8,268             | \$8,268             |
| 5328XX                          | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$3,235,606         | \$5,125,488         |
| 5329XX                          | OTHER SERVICES                                          | \$29,575            | \$29,575            |
| <b>TOTAL PURCHASED SERVICES</b> |                                                         | <b>\$8,176,280</b>  | <b>\$10,066,162</b> |
| 5331XX                          | GENERAL ADMINISTRATIVE SUPPLIES                         | \$40,490            | \$40,490            |
| <b>TOTAL SUPPLIES</b>           |                                                         | <b>\$40,490</b>     | <b>\$40,490</b>     |
| 5345XX                          | EQUIPMENT                                               | \$48,360            | \$48,360            |
| 5347XX                          | INTANGIBLE ASSETS                                       | \$27,388            | \$27,388            |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**14160-State Controller - General Fund**

**1000-Office of State Controller**

| <b>Account Code</b>                           | <b>Account Title</b>          | <b>2021-2022</b>    | <b>2022-2023</b>    |
|-----------------------------------------------|-------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                           |                               |                     |                     |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                               | <b>\$75,748</b>     | <b>\$75,748</b>     |
| 5356XX                                        | ASSET & OTHER ADJUSTMENTS     | \$150               | \$150               |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$40,705            | \$40,705            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$40,855</b>     | <b>\$40,855</b>     |
| 537105                                        | RESERVE-NEW POSITIONS         | \$1,678,299         | \$2,788,417         |
| 537204                                        | RES-LEGIS INCR COMPENSATN     | \$406,094           | \$812,189           |
| 537206                                        | RES-ST RETIREMENT SYS CON     | \$151,976           | \$315,254           |
| 537208                                        | RES-STATE HEALTH PLAN         | \$109,394           | \$169,064           |
| <b>TOTAL RESERVES</b>                         |                               | <b>\$2,345,763</b>  | <b>\$4,084,924</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$29,002,478</b> | <b>\$32,631,521</b> |
| <b>RECEIPTS</b>                               |                               |                     |                     |
| 434320                                        | SURPLUS-EQUIPMENT             | \$150               | \$150               |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$150</b>        | <b>\$150</b>        |
| 435600                                        | REGISTRATION FEES             | \$34,185            | \$34,185            |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                               | <b>\$34,185</b>     | <b>\$34,185</b>     |
| 438114                                        | TRANSFER FROM 64143           | \$108,241           | \$108,241           |
| 438115                                        | TRANSFER FROM 64192           | \$557,395           | \$557,395           |
| 438141                                        | TFR IN - ITS                  | \$67,879            | \$67,879            |
| 438144                                        | TRF IN-EMPLOY SEC COMM        | \$48,352            | \$48,352            |
| 438U14                                        | UNFUND SOLV LIAB RES TRS      |                     | \$40,192            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$781,867</b>    | <b>\$822,059</b>    |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$816,202</b>    | <b>\$856,394</b>    |
| <b>NET APPROPRIATION</b>                      |                               | <b>\$28,186,276</b> | <b>\$31,775,127</b> |

**Position Counts**

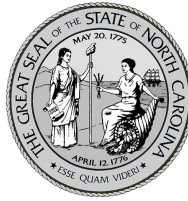
|                                |                        |                |                |
|--------------------------------|------------------------|----------------|----------------|
| <b>REQUIREMENTS</b>            |                        |                |                |
| 531111                         | EPA-REG SALARIES-APPRO | 1.000          | 1.000          |
| 531211                         | SPA-REG SALARIES-APPRO | 157.018        | 157.018        |
| 531212                         | SPA-REG SALARIES-RECPT | 9.436          | 9.436          |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>167.454</b> | <b>167.454</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>167.454</b> | <b>167.454</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**14160-State Controller - General Fund**

**1022-State Fiscal Recovery Fund**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 531475                                      | BONUS-ARPA-APPROPRIATED  | \$226,126        |                  |
| 531476                                      | BONUS-ARPA-RECEIPTS      | \$53,510         |                  |
| <b>TOTAL PERSONAL SERVICES</b>              |                          | <b>\$279,636</b> |                  |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$279,636</b> |                  |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 438P90                                      | SFRF TRANSFER FROM OSBM  | \$279,636        |                  |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$279,636</b> |                  |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$279,636</b> |                  |
| <b>NET APPROPRIATION</b>                    |                          | <b>\$0</b>       |                  |



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Controller - Special    Code: 24160**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2021-2022</b>     | <b>2022-2023</b>     |
|-------------------------------|----------------------|----------------------|
| TOTAL REQUIREMENTS            | \$19,398,795         | \$19,398,795         |
| LESS ESTIMATED RECEIPTS       | \$9,445,548          | \$9,445,548          |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$9,953,247)</b> | <b>(\$9,953,247)</b> |



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**24160-State Controller - Special**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b>                              | <b>2021-2022</b>     | <b>2022-2023</b>     |
|-------------------------------|----------------------------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>           |                                                    |                      |                      |
| 2000                          | Flexible Benefits Program                          | \$9,088,079          | \$9,088,079          |
| 2200                          | E-Commerce Initiatives                             | \$68,500             | \$68,500             |
| 2401                          | State Business Infrastructure Program - HR Payroll | \$1,046,000          | \$1,046,000          |
| 2500                          | Escheats - State Agencies                          | \$180,000            | \$180,000            |
| 2901                          | ERP Financial System                               | \$9,016,216          | \$9,016,216          |
| <b>TOTAL REQUIREMENTS</b>     |                                                    | <b>\$19,398,795</b>  | <b>\$19,398,795</b>  |
| <b>RECEIPTS</b>               |                                                    |                      |                      |
| 2000                          | Flexible Benefits Program                          | \$9,185,548          | \$9,185,548          |
| 2200                          | E-Commerce Initiatives                             | \$80,000             | \$80,000             |
| 2500                          | Escheats - State Agencies                          | \$180,000            | \$180,000            |
| <b>TOTAL RECEIPTS</b>         |                                                    | <b>\$9,445,548</b>   | <b>\$9,445,548</b>   |
| <b>CHANGE IN FUND BALANCE</b> |                                                    | <b>(\$9,953,247)</b> | <b>(\$9,953,247)</b> |

**Position Counts**

**REQUIREMENTS**

|                        |                      |               |               |
|------------------------|----------------------|---------------|---------------|
| 2901                   | ERP Financial System | 18.546        | 18.546        |
| <b>TOTAL POSITIONS</b> |                      | <b>18.546</b> | <b>18.546</b> |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2021-23**

**24160-State Controller - Special**

| <b>Account Code</b>                           | <b>Account Title</b>                                    | <b>2021-2022</b>     | <b>2022-2023</b>     |
|-----------------------------------------------|---------------------------------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                           |                                                         |                      |                      |
| 531212                                        | SPA-REG SALARIES-RECPT                                  | \$959,244            | \$959,244            |
| 531222                                        | SPA TIME LIMITEDSAL-REC                                 | \$317,554            | \$317,554            |
| 531422                                        | HOLIDAY PAY - RECEIPTS                                  | \$392                | \$392                |
| 531462                                        | EPA&SPA-LONGVTY PAY-REC                                 | \$30,691             | \$30,691             |
| 531512                                        | SOCIAL SEC CONTRIB-RECPTS                               | \$97,641             | \$97,641             |
| 531522                                        | REG RETIRE CONTRIB-RECPTS                               | \$280,928            | \$280,928            |
| 531562                                        | MED INS CONTRIB-RECPTS                                  | \$84,584             | \$84,584             |
| 531576                                        | FLEXIBLE SPENDING SAVINGS                               | \$1,478              | \$1,478              |
| <b>TOTAL PERSONAL SERVICES</b>                |                                                         | <b>\$1,772,512</b>   | <b>\$1,772,512</b>   |
| 532140                                        | OTH INFORMATION TECH SVCS                               | \$4,414,649          | \$4,414,649          |
| 532148                                        | APPLICATION DEVELOPMENT                                 | \$1,000,000          | \$1,000,000          |
| 532170                                        | ADMIN SERVICES                                          | \$92,791             | \$92,791             |
| 532199                                        | MISC CONTRACTUAL SERVICES                               | \$344,243            | \$344,243            |
| 5324XX                                        | MAINTENANCE AGREEMENTS                                  | \$1,593              | \$1,593              |
| 5325XX                                        | RENTALS/LEASES                                          | \$121,532            | \$121,532            |
| 5328XX                                        | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$2,364,778          | \$2,364,778          |
| <b>TOTAL PURCHASED SERVICES</b>               |                                                         | <b>\$8,339,586</b>   | <b>\$8,339,586</b>   |
| 5331XX                                        | GENERAL ADMINISTRATIVE SUPPLIES                         | \$1,323              | \$1,323              |
| 5339XX                                        | OTHER MATERIALS & SUPPLIES                              | \$324                | \$324                |
| <b>TOTAL SUPPLIES</b>                         |                                                         | <b>\$1,647</b>       | <b>\$1,647</b>       |
| 5345XX                                        | EQUIPMENT                                               | \$12,221             | \$12,221             |
| 5347XX                                        | INTANGIBLE ASSETS                                       | \$1,000              | \$1,000              |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                                                         | <b>\$13,221</b>      | <b>\$13,221</b>      |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES                           | \$3,750              | \$3,750              |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                                         | <b>\$3,750</b>       | <b>\$3,750</b>       |
| 538113                                        | TRANSFER TO BC 49985                                    | \$4,977,690          | \$4,977,690          |
| 538114                                        | TRANSFER TO 49987                                       | \$282,476            | \$282,476            |
| 538115                                        | TRANSFER TO 49992                                       | \$4,007,913          | \$4,007,913          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                                                         | <b>\$9,268,079</b>   | <b>\$9,268,079</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                                                         | <b>\$19,398,795</b>  | <b>\$19,398,795</b>  |
| <b>RECEIPTS</b>                               |                                                         |                      |                      |
| 437993                                        | ELECTRON/DIGITAL TRAN FEE                               | \$80,000             | \$80,000             |
| 437995                                        | OTHER MISC REV-GENERAL                                  | \$180,000            | \$180,000            |
| <b>TOTAL MISCELLANEOUS</b>                    |                                                         | <b>\$260,000</b>     | <b>\$260,000</b>     |
| 5383FL                                        | AGCY REIMB-FLEX FICA SVGS                               | \$9,185,548          | \$9,185,548          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                                                         | <b>\$9,185,548</b>   | <b>\$9,185,548</b>   |
| <b>TOTAL RECEIPTS</b>                         |                                                         | <b>\$9,445,548</b>   | <b>\$9,445,548</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                                                         | <b>(\$9,953,247)</b> | <b>(\$9,953,247)</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**Position Counts**

**REQUIREMENTS**

|        |                         |        |        |
|--------|-------------------------|--------|--------|
| 531212 | SPA-REG SALARIES-RECPT  | 8.546  | 8.546  |
| 531222 | SPA TIME LIMITEDSAL-REC | 10.000 | 10.000 |

**TOTAL PERSONAL SERVICES**

|  |               |               |
|--|---------------|---------------|
|  | <b>18.546</b> | <b>18.546</b> |
|--|---------------|---------------|

**TOTAL POSITIONS**

|  |               |               |
|--|---------------|---------------|
|  | <b>18.546</b> | <b>18.546</b> |
|--|---------------|---------------|

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24160-State Controller - Special**

**2000-Flexible Benefits Program**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b>  | <b>2021-2022</b>   | <b>2022-2023</b>   |
|---------------------------------------------|---------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                         |                           |                    |                    |
| 538113                                      | TRANSFER TO BC 49985      | \$4,977,690        | \$4,977,690        |
| 538114                                      | TRANSFER TO 49987         | \$102,476          | \$102,476          |
| 538115                                      | TRANSFER TO 49992         | \$4,007,913        | \$4,007,913        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                           | <b>\$9,088,079</b> | <b>\$9,088,079</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                           | <b>\$9,088,079</b> | <b>\$9,088,079</b> |
| <b>RECEIPTS</b>                             |                           |                    |                    |
| 5383FL                                      | AGCY REIMB-FLEX FICA SVGS | \$9,185,548        | \$9,185,548        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                           | <b>\$9,185,548</b> | <b>\$9,185,548</b> |
| <b>TOTAL RECEIPTS</b>                       |                           | <b>\$9,185,548</b> | <b>\$9,185,548</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                           | <b>\$97,469</b>    | <b>\$97,469</b>    |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24160-State Controller - Special**

**2200-E-Commerce Initiatives**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532140                                        | OTH INFORMATION TECH SVCS     | \$64,750         | \$64,750         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$64,750</b>  | <b>\$64,750</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,750          | \$3,750          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,750</b>   | <b>\$3,750</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$68,500</b>  | <b>\$68,500</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 437993                                        | ELECTRON/DIGITAL TRAN FEE     | \$80,000         | \$80,000         |
| <b>TOTAL MISCELLANEOUS</b>                    |                               | <b>\$80,000</b>  | <b>\$80,000</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$80,000</b>  | <b>\$80,000</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$11,500</b>  | <b>\$11,500</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24160-State Controller - Special**

**2401-State Business Infrastructure Program - HR Payroll**

| <b>Account<br/>Code</b>                      | <b>Account<br/>Title</b>  | <b>2021-2022</b>     | <b>2022-2023</b>     |
|----------------------------------------------|---------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                          |                           |                      |                      |
| 532140                                       | OTH INFORMATION TECH SVCS | \$35,000             | \$35,000             |
| 532148                                       | APPLICATION DEVELOPMENT   | \$1,000,000          | \$1,000,000          |
| 532199                                       | MISC CONTRACTUAL SERVICES | \$10,000             | \$10,000             |
| <b>TOTAL PURCHASED SERVICES</b>              |                           | <b>\$1,045,000</b>   | <b>\$1,045,000</b>   |
| 5347XX                                       | INTANGIBLE ASSETS         | \$1,000              | \$1,000              |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b> |                           | <b>\$1,000</b>       | <b>\$1,000</b>       |
| <b>TOTAL REQUIREMENTS</b>                    |                           | <b>\$1,046,000</b>   | <b>\$1,046,000</b>   |
| <b>CHANGE IN FUND BALANCE</b>                |                           | <b>(\$1,046,000)</b> | <b>(\$1,046,000)</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24160-State Controller - Special**

**2500-Escheats - State Agencies**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 538114                                      | TRANSFER TO 49987        | \$180,000        | \$180,000        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$180,000</b> | <b>\$180,000</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$180,000</b> | <b>\$180,000</b> |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 437995                                      | OTHER MISC REV-GENERAL   | \$180,000        | \$180,000        |
| <b>TOTAL MISCELLANEOUS</b>                  |                          | <b>\$180,000</b> | <b>\$180,000</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$180,000</b> | <b>\$180,000</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24160-State Controller - Special**

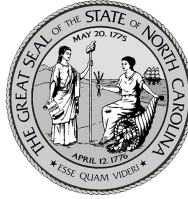
**2901-ERP Financial System**

| <b>Account Code</b>                          | <b>Account Title</b>                                    | <b>2021-2022</b>     | <b>2022-2023</b>     |
|----------------------------------------------|---------------------------------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                          |                                                         |                      |                      |
| 531212                                       | SPA-REG SALARIES-RECPT                                  | \$959,244            | \$959,244            |
| 531222                                       | SPA TIME LIMITEDSAL-REC                                 | \$317,554            | \$317,554            |
| 531422                                       | HOLIDAY PAY - RECEIPTS                                  | \$392                | \$392                |
| 531462                                       | EPA&SPA-LONGVTY PAY-REC                                 | \$30,691             | \$30,691             |
| 531512                                       | SOCIAL SEC CONTRIB-RECPTS                               | \$97,641             | \$97,641             |
| 531522                                       | REG RETIRE CONTRIB-RECPTS                               | \$280,928            | \$280,928            |
| 531562                                       | MED INS CONTRIB-RECPTS                                  | \$84,584             | \$84,584             |
| 531576                                       | FLEXIBLE SPENDING SAVINGS                               | \$1,478              | \$1,478              |
| <b>TOTAL PERSONAL SERVICES</b>               |                                                         | <b>\$1,772,512</b>   | <b>\$1,772,512</b>   |
| 532140                                       | OTH INFORMATION TECH SVCS                               | \$4,314,899          | \$4,314,899          |
| 532170                                       | ADMIN SERVICES                                          | \$92,791             | \$92,791             |
| 532199                                       | MISC CONTRACTUAL SERVICES                               | \$334,243            | \$334,243            |
| 5324XX                                       | MAINTENANCE AGREEMENTS                                  | \$1,593              | \$1,593              |
| 5325XX                                       | RENTALS/LEASES                                          | \$121,532            | \$121,532            |
| 5328XX                                       | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$2,364,778          | \$2,364,778          |
| <b>TOTAL PURCHASED SERVICES</b>              |                                                         | <b>\$7,229,836</b>   | <b>\$7,229,836</b>   |
| 5331XX                                       | GENERAL ADMINISTRATIVE SUPPLIES                         | \$1,323              | \$1,323              |
| 5339XX                                       | OTHER MATERIALS & SUPPLIES                              | \$324                | \$324                |
| <b>TOTAL SUPPLIES</b>                        |                                                         | <b>\$1,647</b>       | <b>\$1,647</b>       |
| 5345XX                                       | EQUIPMENT                                               | \$12,221             | \$12,221             |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b> |                                                         | <b>\$12,221</b>      | <b>\$12,221</b>      |
| <b>TOTAL REQUIREMENTS</b>                    |                                                         | <b>\$9,016,216</b>   | <b>\$9,016,216</b>   |
| <b>CHANGE IN FUND BALANCE</b>                |                                                         | <b>(\$9,016,216)</b> | <b>(\$9,016,216)</b> |

**Position Counts**

|                                |                         |               |               |
|--------------------------------|-------------------------|---------------|---------------|
| <b>REQUIREMENTS</b>            |                         |               |               |
| 531212                         | SPA-REG SALARIES-RECPT  | 8.546         | 8.546         |
| 531222                         | SPA TIME LIMITEDSAL-REC | 10.000        | 10.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>18.546</b> | <b>18.546</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>18.546</b> | <b>18.546</b> |





**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Controller - Recovery Fund    Code: 24172**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2021-2022</b> | <b>2022-2023</b> |
|-------------------------------|------------------|------------------|
| TOTAL REQUIREMENTS            | \$138,990        | \$138,990        |
| LESS ESTIMATED RECEIPTS       | \$138,970        | \$138,970        |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$20)</b>    | <b>(\$20)</b>    |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**24172-State Controller - Recovery Fund**

| <b>Fund Code</b>    | <b>Fund Title</b>                                               | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------|-----------------------------------------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b> |                                                                 |                  |                  |
| 2701                | Department of Corrections                                       | \$19,778         | \$19,778         |
| 2702                | Department of Environment and Natural Resources                 | \$2,995          | \$2,995          |
| 2703                | Department of Administration                                    | \$1,763          | \$1,763          |
| 2704                | UNC Hospitals                                                   | \$7,230          | \$7,230          |
| 2707                | DHHS - Division of Social Services                              | \$2,258          | \$2,258          |
| 2708                | DHHS - Division of Blind                                        | \$1,210          | \$1,210          |
| 2709                | Vocational Rehabilitation                                       | \$490            | \$490            |
| 2710                | DHHS - Division of Mental Health                                | \$2,619          | \$2,619          |
| 2713                | Cherry Hospital                                                 | \$1,619          | \$1,619          |
| 2714                | John Umstead Hospital                                           | \$2,982          | \$2,982          |
| 2715                | NC State                                                        | \$1,250          | \$1,250          |
| 2716                | UNC Asheville                                                   | \$420            | \$420            |
| 2717                | Crime Control and Public Safety                                 | \$1,638          | \$1,638          |
| 2718                | DHHS - Central Administration                                   | \$45             | \$45             |
| 2719                | Department of Justice                                           | \$63             | \$63             |
| 2721                | Department of Agriculture                                       | \$1,128          | \$1,128          |
| 2723                | Crime Control and Public Safety                                 | \$1,945          | \$1,945          |
| 2724                | Information Technology Services                                 | \$1,500          | \$1,500          |
| 2725                | Department of Public Instruction                                | \$35             | \$35             |
| 2726                | DHHS - Health Services                                          | \$1,443          | \$1,443          |
| 2727                | DHHS - Medical Assistance                                       | \$2,173          | \$2,173          |
| 2728                | Administrative Office of the Courts                             | \$1,061          | \$1,061          |
| 2729                | Department of Transportation                                    | \$12,252         | \$12,252         |
| 2730                | Cultural Resources                                              | \$70             | \$70             |
| 2731                | DPS - Department of Juvenile Justice and Delinquency Prevention | \$658            | \$658            |
| 2732                | North Carolina State University                                 | \$16,563         | \$16,563         |
| 2733                | Department of Revenue                                           | \$343            | \$343            |
| 2734                | SBI - Laboratory                                                | \$951            | \$951            |
| 2736                | NC A&T University                                               | \$3,886          | \$3,886          |
| 2737                | State Treasurer                                                 | \$53             | \$53             |
| 2742                | UNC Charlotte                                                   | \$3,951          | \$3,951          |
| 2743                | UNC Chapel Hill                                                 | \$3,263          | \$3,263          |
| 2744                | General Assembly                                                | \$1,000          | \$1,000          |
| 2745                | DHHS - Division of Deaf and Hard of Hearing                     | \$668            | \$668            |
| 2746                | Western Carolina University                                     | \$3,758          | \$3,758          |
| 2747                | Elizabeth City State University                                 | \$96             | \$96             |
| 2748                | UNC Pembroke                                                    | \$2,450          | \$2,450          |
| 2749                | Winston-Salem State University                                  | \$9,245          | \$9,245          |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**24172-State Controller - Recovery Fund**

| <b>Fund Code</b>          | <b>Fund Title</b>                                               | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------|-----------------------------------------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>       |                                                                 |                  |                  |
| 2750                      | School of the Arts                                              | \$165            | \$165            |
| 2751                      | NC Central University                                           | \$8,987          | \$8,987          |
| 2752                      | Fayetteville State University                                   | \$8,339          | \$8,339          |
| 2753                      | UNC Wilmington                                                  | \$1,888          | \$1,888          |
| 2754                      | UNC Greensboro                                                  | \$1,306          | \$1,306          |
| 2755                      | East Carolina University                                        | \$1,183          | \$1,183          |
| 2756                      | Public Safety                                                   | \$2,250          | \$2,250          |
| 2900                      | Escheat Fund - Recovery                                         | \$20             | \$20             |
| <b>TOTAL REQUIREMENTS</b> |                                                                 | <b>\$138,990</b> | <b>\$138,990</b> |
| <b>RECEIPTS</b>           |                                                                 |                  |                  |
| 2701                      | Department of Corrections                                       | \$19,778         | \$19,778         |
| 2702                      | Department of Environment and Natural Resources                 | \$2,995          | \$2,995          |
| 2703                      | Department of Administration                                    | \$1,763          | \$1,763          |
| 2704                      | UNC Hospitals                                                   | \$7,230          | \$7,230          |
| 2707                      | DHHS - Division of Social Services                              | \$2,258          | \$2,258          |
| 2708                      | DHHS - Division of Blind                                        | \$1,210          | \$1,210          |
| 2709                      | Vocational Rehabilitation                                       | \$490            | \$490            |
| 2710                      | DHHS - Division of Mental Health                                | \$2,619          | \$2,619          |
| 2713                      | Cherry Hospital                                                 | \$1,619          | \$1,619          |
| 2714                      | John Umstead Hospital                                           | \$2,982          | \$2,982          |
| 2715                      | NC State                                                        | \$1,250          | \$1,250          |
| 2716                      | UNC Asheville                                                   | \$420            | \$420            |
| 2717                      | Crime Control and Public Safety                                 | \$1,638          | \$1,638          |
| 2718                      | DHHS - Central Administration                                   | \$45             | \$45             |
| 2719                      | Department of Justice                                           | \$63             | \$63             |
| 2721                      | Department of Agriculture                                       | \$1,128          | \$1,128          |
| 2723                      | Crime Control and Public Safety                                 | \$1,945          | \$1,945          |
| 2724                      | Information Technology Services                                 | \$1,500          | \$1,500          |
| 2725                      | Department of Public Instruction                                | \$35             | \$35             |
| 2726                      | DHHS - Health Services                                          | \$1,443          | \$1,443          |
| 2727                      | DHHS - Medical Assistance                                       | \$2,173          | \$2,173          |
| 2728                      | Administrative Office of the Courts                             | \$1,061          | \$1,061          |
| 2729                      | Department of Transportation                                    | \$12,252         | \$12,252         |
| 2730                      | Cultural Resources                                              | \$70             | \$70             |
| 2731                      | DPS - Department of Juvenile Justice and Delinquency Prevention | \$658            | \$658            |
| 2732                      | North Carolina State University                                 | \$16,563         | \$16,563         |
| 2733                      | Department of Revenue                                           | \$343            | \$343            |
| 2734                      | SBI - Laboratory                                                | \$951            | \$951            |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**24172-State Controller - Recovery Fund**

| <b>Fund Code</b>              | <b>Fund Title</b>                           | <b>2021-2022</b> | <b>2022-2023</b> |
|-------------------------------|---------------------------------------------|------------------|------------------|
| <b>RECEIPTS</b>               |                                             |                  |                  |
| 2736                          | NC A&T University                           | \$3,886          | \$3,886          |
| 2737                          | State Treasurer                             | \$53             | \$53             |
| 2742                          | UNC Charlotte                               | \$3,951          | \$3,951          |
| 2743                          | UNC Chapel Hill                             | \$3,263          | \$3,263          |
| 2744                          | General Assembly                            | \$1,000          | \$1,000          |
| 2745                          | DHHS - Division of Deaf and Hard of Hearing | \$668            | \$668            |
| 2746                          | Western Carolina University                 | \$3,758          | \$3,758          |
| 2747                          | Elizabeth City State University             | \$96             | \$96             |
| 2748                          | UNC Pembroke                                | \$2,450          | \$2,450          |
| 2749                          | Winston-Salem State University              | \$9,245          | \$9,245          |
| 2750                          | School of the Arts                          | \$165            | \$165            |
| 2751                          | NC Central University                       | \$8,987          | \$8,987          |
| 2752                          | Fayetteville State University               | \$8,339          | \$8,339          |
| 2753                          | UNC Wilmington                              | \$1,888          | \$1,888          |
| 2754                          | UNC Greensboro                              | \$1,306          | \$1,306          |
| 2755                          | East Carolina University                    | \$1,183          | \$1,183          |
| 2756                          | Public Safety                               | \$2,250          | \$2,250          |
| <b>TOTAL RECEIPTS</b>         |                                             | <b>\$138,970</b> | <b>\$138,970</b> |
| <b>CHANGE IN FUND BALANCE</b> |                                             | <b>(\$20)</b>    | <b>(\$20)</b>    |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$20             | \$20             |
| 5359XX                                        | OTHER EXPENSES                | \$138,970        | \$138,970        |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$138,990</b> | <b>\$138,990</b> |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$138,990</b> | <b>\$138,990</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL        | \$138,970        | \$138,970        |
| <b>TOTAL MISCELLANEOUS</b>                    |                               | <b>\$138,970</b> | <b>\$138,970</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$138,970</b> | <b>\$138,970</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$20)</b>    | <b>(\$20)</b>    |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2701-Department of Corrections**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$19,778         | \$19,778         |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$19,778</b>  | <b>\$19,778</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$19,778</b>  | <b>\$19,778</b>  |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$19,778         | \$19,778         |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$19,778</b>  | <b>\$19,778</b>  |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$19,778</b>  | <b>\$19,778</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2702-Department of Environment and Natural Resources**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,995          | \$2,995          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,995</b>   | <b>\$2,995</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,995</b>   | <b>\$2,995</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,995          | \$2,995          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,995</b>   | <b>\$2,995</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,995</b>   | <b>\$2,995</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2703-Department of Administration**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,763          | \$1,763          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,763</b>   | <b>\$1,763</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,763</b>   | <b>\$1,763</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,763          | \$1,763          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,763</b>   | <b>\$1,763</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,763</b>   | <b>\$1,763</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2704-UNC Hospitals**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$7,230          | \$7,230          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$7,230</b>   | <b>\$7,230</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$7,230</b>   | <b>\$7,230</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$7,230          | \$7,230          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$7,230</b>   | <b>\$7,230</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$7,230</b>   | <b>\$7,230</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2707-DHHS - Division of Social Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,258          | \$2,258          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,258</b>   | <b>\$2,258</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,258</b>   | <b>\$2,258</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,258          | \$2,258          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,258</b>   | <b>\$2,258</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,258</b>   | <b>\$2,258</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2708-DHHS - Division of Blind**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,210          | \$1,210          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,210</b>   | <b>\$1,210</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,210</b>   | <b>\$1,210</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,210          | \$1,210          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,210</b>   | <b>\$1,210</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,210</b>   | <b>\$1,210</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2709-Vocational Rehabilitation**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$490            | \$490            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$490</b>     | <b>\$490</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$490</b>     | <b>\$490</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$490            | \$490            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$490</b>     | <b>\$490</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$490</b>     | <b>\$490</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2710-DHHS - Division of Mental Health**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,619          | \$2,619          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,619</b>   | <b>\$2,619</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,619</b>   | <b>\$2,619</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,619          | \$2,619          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,619</b>   | <b>\$2,619</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,619</b>   | <b>\$2,619</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2713-Cherry Hospital**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,619          | \$1,619          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,619</b>   | <b>\$1,619</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,619</b>   | <b>\$1,619</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,619          | \$1,619          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,619</b>   | <b>\$1,619</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,619</b>   | <b>\$1,619</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2714-John Umstead Hospital**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,982          | \$2,982          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,982</b>   | <b>\$2,982</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,982</b>   | <b>\$2,982</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,982          | \$2,982          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,982</b>   | <b>\$2,982</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,982</b>   | <b>\$2,982</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2715-NC State**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,250          | \$1,250          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,250</b>   | <b>\$1,250</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,250</b>   | <b>\$1,250</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,250          | \$1,250          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,250</b>   | <b>\$1,250</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,250</b>   | <b>\$1,250</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2716-UNC Asheville**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$420            | \$420            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$420</b>     | <b>\$420</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$420</b>     | <b>\$420</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$420            | \$420            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$420</b>     | <b>\$420</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$420</b>     | <b>\$420</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2717-Crime Control and Public Safety**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,638          | \$1,638          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,638</b>   | <b>\$1,638</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,638</b>   | <b>\$1,638</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,638          | \$1,638          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,638</b>   | <b>\$1,638</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,638</b>   | <b>\$1,638</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2718-DHHS - Central Administration**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$45             | \$45             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$45</b>      | <b>\$45</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$45</b>      | <b>\$45</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$45             | \$45             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$45</b>      | <b>\$45</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$45</b>      | <b>\$45</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2719-Department of Justice**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$63             | \$63             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$63</b>      | <b>\$63</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$63</b>      | <b>\$63</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$63             | \$63             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$63</b>      | <b>\$63</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$63</b>      | <b>\$63</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2721-Department of Agriculture**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,128          | \$1,128          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,128</b>   | <b>\$1,128</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,128</b>   | <b>\$1,128</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,128          | \$1,128          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,128</b>   | <b>\$1,128</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,128</b>   | <b>\$1,128</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2723-Crime Control and Public Safety**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,945          | \$1,945          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,945</b>   | <b>\$1,945</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,945</b>   | <b>\$1,945</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,945          | \$1,945          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,945</b>   | <b>\$1,945</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,945</b>   | <b>\$1,945</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2724-Information Technology Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,500          | \$1,500          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,500</b>   | <b>\$1,500</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,500</b>   | <b>\$1,500</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,500          | \$1,500          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,500</b>   | <b>\$1,500</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,500</b>   | <b>\$1,500</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2725-Department of Public Instruction**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$35             | \$35             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$35</b>      | <b>\$35</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$35</b>      | <b>\$35</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$35             | \$35             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$35</b>      | <b>\$35</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$35</b>      | <b>\$35</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2726-DHHS - Health Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,443          | \$1,443          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,443</b>   | <b>\$1,443</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,443</b>   | <b>\$1,443</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,443          | \$1,443          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,443</b>   | <b>\$1,443</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,443</b>   | <b>\$1,443</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2727-DHHS - Medical Assistance**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,173          | \$2,173          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,173</b>   | <b>\$2,173</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,173</b>   | <b>\$2,173</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,173          | \$2,173          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,173</b>   | <b>\$2,173</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,173</b>   | <b>\$2,173</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2728-Administrative Office of the Courts**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,061          | \$1,061          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,061</b>   | <b>\$1,061</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,061</b>   | <b>\$1,061</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,061          | \$1,061          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,061</b>   | <b>\$1,061</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,061</b>   | <b>\$1,061</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2729-Department of Transportation**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$12,252         | \$12,252         |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$12,252</b>  | <b>\$12,252</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$12,252</b>  | <b>\$12,252</b>  |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$12,252         | \$12,252         |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$12,252</b>  | <b>\$12,252</b>  |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$12,252</b>  | <b>\$12,252</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2730-Cultural Resources**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$70             | \$70             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$70</b>      | <b>\$70</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$70</b>      | <b>\$70</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$70             | \$70             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$70</b>      | <b>\$70</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$70</b>      | <b>\$70</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2731-DPS - Department of Juvenile Justice and Delinquency Prevention**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$658            | \$658            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$658</b>     | <b>\$658</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$658</b>     | <b>\$658</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$658            | \$658            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$658</b>     | <b>\$658</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$658</b>     | <b>\$658</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2732-North Carolina State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$16,563         | \$16,563         |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$16,563</b>  | <b>\$16,563</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$16,563</b>  | <b>\$16,563</b>  |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$16,563         | \$16,563         |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$16,563</b>  | <b>\$16,563</b>  |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$16,563</b>  | <b>\$16,563</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2733-Department of Revenue**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$343            | \$343            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$343</b>     | <b>\$343</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$343</b>     | <b>\$343</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$343            | \$343            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$343</b>     | <b>\$343</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$343</b>     | <b>\$343</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2734-SBI - Laboratory**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$951            | \$951            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$951</b>     | <b>\$951</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$951</b>     | <b>\$951</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$951            | \$951            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$951</b>     | <b>\$951</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$951</b>     | <b>\$951</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2736-NC A&T University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$3,886          | \$3,886          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$3,886</b>   | <b>\$3,886</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$3,886</b>   | <b>\$3,886</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$3,886          | \$3,886          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$3,886</b>   | <b>\$3,886</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$3,886</b>   | <b>\$3,886</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2737-State Treasurer**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$53             | \$53             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$53</b>      | <b>\$53</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$53</b>      | <b>\$53</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$53             | \$53             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$53</b>      | <b>\$53</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$53</b>      | <b>\$53</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2742-UNC Charlotte**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$3,951          | \$3,951          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$3,951</b>   | <b>\$3,951</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$3,951</b>   | <b>\$3,951</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$3,951          | \$3,951          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$3,951</b>   | <b>\$3,951</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$3,951</b>   | <b>\$3,951</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2743-UNC Chapel Hill**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$3,263          | \$3,263          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$3,263</b>   | <b>\$3,263</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$3,263</b>   | <b>\$3,263</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$3,263          | \$3,263          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$3,263</b>   | <b>\$3,263</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$3,263</b>   | <b>\$3,263</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2744-General Assembly**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,000          | \$1,000          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,000</b>   | <b>\$1,000</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,000</b>   | <b>\$1,000</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,000          | \$1,000          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,000</b>   | <b>\$1,000</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,000</b>   | <b>\$1,000</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2745-DHHS - Division of Deaf and Hard of Hearing**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$668            | \$668            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$668</b>     | <b>\$668</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$668</b>     | <b>\$668</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$668            | \$668            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$668</b>     | <b>\$668</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$668</b>     | <b>\$668</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2746-Western Carolina University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$3,758          | \$3,758          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$3,758</b>   | <b>\$3,758</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$3,758</b>   | <b>\$3,758</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$3,758          | \$3,758          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$3,758</b>   | <b>\$3,758</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$3,758</b>   | <b>\$3,758</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2747-Elizabeth City State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$96             | \$96             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$96</b>      | <b>\$96</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$96</b>      | <b>\$96</b>      |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$96             | \$96             |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$96</b>      | <b>\$96</b>      |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$96</b>      | <b>\$96</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2748-UNC Pembroke**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,450          | \$2,450          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,450</b>   | <b>\$2,450</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,450</b>   | <b>\$2,450</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,450          | \$2,450          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,450</b>   | <b>\$2,450</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,450</b>   | <b>\$2,450</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2749-Winston-Salem State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$9,245          | \$9,245          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$9,245</b>   | <b>\$9,245</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$9,245</b>   | <b>\$9,245</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$9,245          | \$9,245          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$9,245</b>   | <b>\$9,245</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$9,245</b>   | <b>\$9,245</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2750-School of the Arts**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$165            | \$165            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$165</b>     | <b>\$165</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$165</b>     | <b>\$165</b>     |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$165            | \$165            |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$165</b>     | <b>\$165</b>     |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$165</b>     | <b>\$165</b>     |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2751-NC Central University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$8,987          | \$8,987          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$8,987</b>   | <b>\$8,987</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$8,987</b>   | <b>\$8,987</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$8,987          | \$8,987          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$8,987</b>   | <b>\$8,987</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$8,987</b>   | <b>\$8,987</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2752-Fayetteville State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$8,339          | \$8,339          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$8,339</b>   | <b>\$8,339</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$8,339</b>   | <b>\$8,339</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$8,339          | \$8,339          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$8,339</b>   | <b>\$8,339</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$8,339</b>   | <b>\$8,339</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2753-UNC Wilmington**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,888          | \$1,888          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,888</b>   | <b>\$1,888</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,888</b>   | <b>\$1,888</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,888          | \$1,888          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,888</b>   | <b>\$1,888</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,888</b>   | <b>\$1,888</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2754-UNC Greensboro**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,306          | \$1,306          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,306</b>   | <b>\$1,306</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,306</b>   | <b>\$1,306</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,306          | \$1,306          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,306</b>   | <b>\$1,306</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,306</b>   | <b>\$1,306</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2755-East Carolina University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$1,183          | \$1,183          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$1,183</b>   | <b>\$1,183</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$1,183</b>   | <b>\$1,183</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$1,183          | \$1,183          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$1,183</b>   | <b>\$1,183</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$1,183</b>   | <b>\$1,183</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2756-Public Safety**

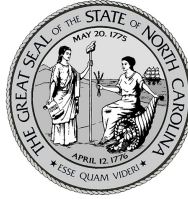
| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                          |                  |                  |
| 5359XX                                        | OTHER EXPENSES           | \$2,250          | \$2,250          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                          | <b>\$2,250</b>   | <b>\$2,250</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                          | <b>\$2,250</b>   | <b>\$2,250</b>   |
| <b>RECEIPTS</b>                               |                          |                  |                  |
| 437995                                        | OTHER MISC REV-GENERAL   | \$2,250          | \$2,250          |
| <b>TOTAL MISCELLANEOUS</b>                    |                          | <b>\$2,250</b>   | <b>\$2,250</b>   |
| <b>TOTAL RECEIPTS</b>                         |                          | <b>\$2,250</b>   | <b>\$2,250</b>   |
| <b>CHANGE IN FUND BALANCE</b>                 |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**24172-State Controller - Recovery Fund**

**2900-Escheat Fund - Recovery**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$20             | \$20             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$20</b>      | <b>\$20</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$20</b>      | <b>\$20</b>      |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$20)</b>    | <b>(\$20)</b>    |



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A    Code: 64190**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2021-2022</b>      | <b>2022-2023</b>      |
|-------------------------------|-----------------------|-----------------------|
| TOTAL REQUIREMENTS            | \$25,713,167          | \$25,713,167          |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$25,713,167)</b> | <b>(\$25,713,167)</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**64190-State Controller - Public Improvement Bond Proceeds 2002A**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b>   | <b>2021-2022</b>      | <b>2022-2023</b>      |
|-------------------------------|-------------------------|-----------------------|-----------------------|
| <b>REQUIREMENTS</b>           |                         |                       |                       |
| 6901                          | OSC - Clean Water 2002A | \$25,713,167          | \$25,713,167          |
| <b>TOTAL REQUIREMENTS</b>     |                         | <b>\$25,713,167</b>   | <b>\$25,713,167</b>   |
| <b>CHANGE IN FUND BALANCE</b> |                         | <b>(\$25,713,167)</b> | <b>(\$25,713,167)</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**64190-State Controller - Public Improvement Bond Proceeds 2002A**

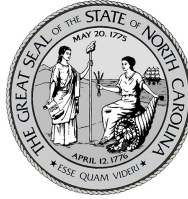
| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b>      | <b>2022-2023</b>      |
|---------------------------------------------|--------------------------|-----------------------|-----------------------|
| <b>REQUIREMENTS</b>                         |                          |                       |                       |
| 538119                                      | HIGH EDU-COMM COLL 2001A | \$25,713,167          | \$25,713,167          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$25,713,167</b>   | <b>\$25,713,167</b>   |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$25,713,167</b>   | <b>\$25,713,167</b>   |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>(\$25,713,167)</b> | <b>(\$25,713,167)</b> |

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901-OSC - Clean Water 2002A

| Account<br>Code                             | Account<br>Title         | 2021-2022             | 2022-2023             |
|---------------------------------------------|--------------------------|-----------------------|-----------------------|
| <b>REQUIREMENTS</b>                         |                          |                       |                       |
| 538119                                      | HIGH EDU-COMM COLL 2001A | \$25,713,167          | \$25,713,167          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$25,713,167</b>   | <b>\$25,713,167</b>   |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$25,713,167</b>   | <b>\$25,713,167</b>   |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>(\$25,713,167)</b> | <b>(\$25,713,167)</b> |



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment      Code: 74170**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-------------------------------|--------------------|--------------------|
| TOTAL REQUIREMENTS            | \$90,965,047       | \$90,965,047       |
| LESS ESTIMATED RECEIPTS       | \$90,812,812       | \$90,812,812       |
| <b>CHANGE IN FUND BALANCE</b> | <b>(\$152,235)</b> | <b>(\$152,235)</b> |



**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

| <b>Fund Code</b>    | <b>Fund Title</b>                               | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------|-------------------------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b> |                                                 |                  |                  |
| 7401                | Administrative Office of the Courts             | \$886,554        | \$886,554        |
| 7402                | Administration                                  | \$267,621        | \$267,621        |
| 7403                | Agriculture                                     | \$1,225,122      | \$1,225,122      |
| 7404                | Workers Compensation                            | \$9,477          | \$9,477          |
| 7405                | Commerce                                        | \$204,397        | \$204,397        |
| 7406                | Community Colleges                              | \$3,396,163      | \$3,396,163      |
| 7407                | Controller                                      | \$2,508          | \$2,508          |
| 7408                | Corrections                                     | \$27,767,800     | \$27,767,800     |
| 7409                | Crime Control and Public Safety                 | \$2,872,116      | \$2,872,116      |
| 7410                | Cultural Resources                              | \$138,999        | \$138,999        |
| 7411                | Department of Environment and Natural Resources | \$1,592,903      | \$1,592,903      |
| 7412                | DHHS - Aging                                    | \$470            | \$470            |
| 7413                | DHHS - Blind                                    | \$151,006        | \$151,006        |
| 7414                | DHHS - Child Development                        | \$232,032        | \$232,032        |
| 7416                | DHHS - Facility Services                        | \$305,725        | \$305,725        |
| 7417                | DHHS - Health Services                          | \$502,962        | \$502,962        |
| 7418                | DHHS - Medical Assistance                       | \$62,742         | \$62,742         |
| 7419                | DHHS - Mental Health                            | \$14,837,657     | \$14,837,657     |
| 7420                | DHHS - Secretary                                | \$333,459        | \$333,459        |
| 7421                | DHHS - Social Services                          | \$199,464        | \$199,464        |
| 7422                | DHHS - Vocational Rehabilitation                | \$251,619        | \$251,619        |
| 7423                | DHHS - Youth Services                           | \$2,447,638      | \$2,447,638      |
| 7424                | Employment Security Administration              | \$532,551        | \$532,551        |
| 7425                | General Assembly                                | \$137,756        | \$137,756        |
| 7426                | Governor's Office                               | \$26,895         | \$26,895         |
| 7427                | Housing Finance                                 | \$35,250         | \$35,250         |
| 7428                | Information Systems Services                    | \$171,555        | \$171,555        |
| 7429                | Insurance                                       | \$110,826        | \$110,826        |
| 7430                | Justice                                         | \$348,241        | \$348,241        |
| 7431                | Juvenile Justice                                | \$2,936,260      | \$2,936,260      |
| 7432                | Labor                                           | \$99,414         | \$99,414         |
| 7433                | Workers Compensation                            | \$1,082          | \$1,082          |
| 7434                | Revenue                                         | \$150,000        | \$150,000        |
| 7436                | Information Systems Services                    | \$91,771         | \$91,771         |
| 7437                | State Health Benefits Office                    | \$329            | \$329            |
| 7439                | State Personnel                                 | \$14,887         | \$14,887         |
| 7440                | State Ports Authority                           | \$495,154        | \$495,154        |
| 7441                | State Treasurer                                 | \$112,045        | \$112,045        |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

| <b>Fund Code</b>          | <b>Fund Title</b>                               | <b>2021-2022</b>    | <b>2022-2023</b>    |
|---------------------------|-------------------------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>       |                                                 |                     |                     |
| 7442                      | Wildlife Resources                              | \$471,393           | \$471,393           |
| 7443                      | Appalachian State University                    | \$679,597           | \$679,597           |
| 7444                      | NC A&T State University                         | \$1,025,079         | \$1,025,079         |
| 7445                      | East Carolina University                        | \$1,170,927         | \$1,170,927         |
| 7446                      | Elizabeth City State University                 | \$455,674           | \$455,674           |
| 7447                      | Fayetteville State University                   | \$790,804           | \$790,804           |
| 7448                      | NC Central University                           | \$583,990           | \$583,990           |
| 7449                      | NC School of Science and Mathematics            | \$58,521            | \$58,521            |
| 7450                      | NC School of the Arts                           | \$133,635           | \$133,635           |
| 7451                      | NC State University                             | \$2,451,743         | \$2,451,743         |
| 7452                      | UNC Asheville                                   | \$256,627           | \$256,627           |
| 7453                      | UNC Chapel Hill                                 | \$1,963,750         | \$1,963,750         |
| 7454                      | UNC Charlotte                                   | \$856,002           | \$856,002           |
| 7455                      | UNC General Administration                      | \$95,623            | \$95,623            |
| 7456                      | UNC Greensboro                                  | \$1,003,122         | \$1,003,122         |
| 7458                      | UNC Hospitals                                   | \$358,969           | \$358,969           |
| 7459                      | UNC Wilmington                                  | \$427,717           | \$427,717           |
| 7460                      | Western Carolina University                     | \$496,201           | \$496,201           |
| 7461                      | Winston-Salem State University                  | \$641,261           | \$641,261           |
| 7463                      | Board of Barber Examiners                       | \$17,960            | \$17,960            |
| 7464                      | Board of Cosmetic Arts                          | \$36,255            | \$36,255            |
| 7467                      | DHHS - Early Intervention Education             | \$73,672            | \$73,672            |
| 7469                      | NC Education Lottery                            | \$68,668            | \$68,668            |
| 7470                      | Department of Transportation                    | \$13,895,407        | \$13,895,407        |
| <b>TOTAL REQUIREMENTS</b> |                                                 | <b>\$90,965,047</b> | <b>\$90,965,047</b> |
| <b>RECEIPTS</b>           |                                                 |                     |                     |
| 7401                      | Administrative Office of the Courts             | \$886,554           | \$886,554           |
| 7402                      | Administration                                  | \$264,740           | \$264,740           |
| 7403                      | Agriculture                                     | \$1,222,502         | \$1,222,502         |
| 7404                      | Workers Compensation                            | \$9,477             | \$9,477             |
| 7405                      | Commerce                                        | \$204,397           | \$204,397           |
| 7406                      | Community Colleges                              | \$3,378,798         | \$3,378,798         |
| 7407                      | Controller                                      | \$2,508             | \$2,508             |
| 7408                      | Corrections                                     | \$27,639,125        | \$27,639,125        |
| 7409                      | Crime Control and Public Safety                 | \$2,857,680         | \$2,857,680         |
| 7410                      | Cultural Resources                              | \$138,249           | \$138,249           |
| 7411                      | Department of Environment and Natural Resources | \$1,583,718         | \$1,583,718         |
| 7412                      | DHHS - Aging                                    | \$470               | \$470               |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

| <b>Fund Code</b> | <b>Fund Title</b>                    | <b>2021-2022</b> | <b>2022-2023</b> |
|------------------|--------------------------------------|------------------|------------------|
| <b>RECEIPTS</b>  |                                      |                  |                  |
| 7413             | DHHS - Blind                         | \$151,006        | \$151,006        |
| 7414             | DHHS - Child Development             | \$231,487        | \$231,487        |
| 7416             | DHHS - Facility Services             | \$305,015        | \$305,015        |
| 7417             | DHHS - Health Services               | \$502,962        | \$502,962        |
| 7418             | DHHS - Medical Assistance            | \$62,382         | \$62,382         |
| 7419             | DHHS - Mental Health                 | \$14,837,657     | \$14,837,657     |
| 7420             | DHHS - Secretary                     | \$333,089        | \$333,089        |
| 7421             | DHHS - Social Services               | \$199,464        | \$199,464        |
| 7422             | DHHS - Vocational Rehabilitation     | \$251,619        | \$251,619        |
| 7423             | DHHS - Youth Services                | \$2,447,638      | \$2,447,638      |
| 7424             | Employment Security Administration   | \$532,551        | \$532,551        |
| 7425             | General Assembly                     | \$137,756        | \$137,756        |
| 7426             | Governor's Office                    | \$26,895         | \$26,895         |
| 7427             | Housing Finance                      | \$35,250         | \$35,250         |
| 7428             | Information Systems Services         | \$171,555        | \$171,555        |
| 7429             | Insurance                            | \$110,826        | \$110,826        |
| 7430             | Justice                              | \$348,241        | \$348,241        |
| 7431             | Juvenile Justice                     | \$2,936,260      | \$2,936,260      |
| 7432             | Labor                                | \$99,414         | \$99,414         |
| 7433             | Workers Compensation                 | \$1,082          | \$1,082          |
| 7434             | Revenue                              | \$150,000        | \$150,000        |
| 7436             | Information Systems Services         | \$91,771         | \$91,771         |
| 7437             | State Health Benefits Office         | \$230            | \$230            |
| 7439             | State Personnel                      | \$14,712         | \$14,712         |
| 7440             | State Ports Authority                | \$495,154        | \$495,154        |
| 7441             | State Treasurer                      | \$112,045        | \$112,045        |
| 7442             | Wildlife Resources                   | \$471,393        | \$471,393        |
| 7443             | Appalachian State University         | \$677,622        | \$677,622        |
| 7444             | NC A&T State University              | \$1,025,079      | \$1,025,079      |
| 7445             | East Carolina University             | \$1,167,207      | \$1,167,207      |
| 7446             | Elizabeth City State University      | \$455,674        | \$455,674        |
| 7447             | Fayetteville State University        | \$790,804        | \$790,804        |
| 7448             | NC Central University                | \$583,990        | \$583,990        |
| 7449             | NC School of Science and Mathematics | \$58,521         | \$58,521         |
| 7450             | NC School of the Arts                | \$133,080        | \$133,080        |
| 7451             | NC State University                  | \$2,451,743      | \$2,451,743      |
| 7452             | UNC Asheville                        | \$287,933        | \$287,933        |
| 7453             | UNC Chapel Hill                      | \$1,963,750      | \$1,963,750      |

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Purpose**  
**Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

| <b>Fund Code</b>              | <b>Fund Title</b>                   | <b>2021-2022</b>    | <b>2022-2023</b>    |
|-------------------------------|-------------------------------------|---------------------|---------------------|
| <b>RECEIPTS</b>               |                                     |                     |                     |
| 7454                          | UNC Charlotte                       | \$856,002           | \$856,002           |
| 7455                          | UNC General Administration          | \$95,623            | \$95,623            |
| 7456                          | UNC Greensboro                      | \$1,003,122         | \$1,003,122         |
| 7458                          | UNC Hospitals                       | \$358,969           | \$358,969           |
| 7459                          | UNC Wilmington                      | \$427,717           | \$427,717           |
| 7460                          | Western Carolina University         | \$496,201           | \$496,201           |
| 7461                          | Winston-Salem State University      | \$641,261           | \$641,261           |
| 7463                          | Board of Barber Examiners           | \$17,960            | \$17,960            |
| 7464                          | Board of Cosmetic Arts              | \$37,135            | \$37,135            |
| 7467                          | DHHS - Early Intervention Education | \$73,672            | \$73,672            |
| 7469                          | NC Education Lottery                | \$68,668            | \$68,668            |
| 7470                          | Department of Transportation        | \$13,895,407        | \$13,895,407        |
| <b>TOTAL RECEIPTS</b>         |                                     | <b>\$90,812,812</b> | <b>\$90,812,812</b> |
| <b>CHANGE IN FUND BALANCE</b> |                                     | <b>(\$152,235)</b>  | <b>(\$152,235)</b>  |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>    | <b>2022-2023</b>    |
|-----------------------------------------------|-------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                           |                               |                     |                     |
| 532170                                        | ADMIN SERVICES                | \$88,236,517        | \$88,236,517        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$88,236,517</b> | <b>\$88,236,517</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,728,530         | \$2,728,530         |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,728,530</b>  | <b>\$2,728,530</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$90,965,047</b> | <b>\$90,965,047</b> |
| <b>RECEIPTS</b>                               |                               |                     |                     |
| 434160                                        | PROFESSIONAL SERVICES         | \$28,062,294        | \$28,062,294        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$28,062,294</b> | <b>\$28,062,294</b> |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$62,750,518        | \$62,750,518        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$62,750,518</b> | <b>\$62,750,518</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$90,812,812</b> | <b>\$90,812,812</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$152,235)</b>  | <b>(\$152,235)</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7401-Administrative Office of the Courts**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$886,554        | \$886,554        |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$886,554</b> | <b>\$886,554</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$886,554</b> | <b>\$886,554</b> |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$886,554        | \$886,554        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$886,554</b> | <b>\$886,554</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$886,554</b> | <b>\$886,554</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7402-Administration**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$264,196        | \$264,196        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$264,196</b> | <b>\$264,196</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,425          | \$3,425          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,425</b>   | <b>\$3,425</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$267,621</b> | <b>\$267,621</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$264,740        | \$264,740        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$264,740</b> | <b>\$264,740</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$264,740</b> | <b>\$264,740</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$2,881)</b> | <b>(\$2,881)</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7403-Agriculture**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$1,222,502        | \$1,222,502        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$1,222,502</b> | <b>\$1,222,502</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,620            | \$2,620            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,620</b>     | <b>\$2,620</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,225,122</b> | <b>\$1,225,122</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$1,222,502        | \$1,222,502        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$1,222,502</b> | <b>\$1,222,502</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,222,502</b> | <b>\$1,222,502</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$2,620)</b>   | <b>(\$2,620)</b>   |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7404-Workers Compensation**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$9,477          | \$9,477          |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$9,477</b>   | <b>\$9,477</b>   |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$9,477</b>   | <b>\$9,477</b>   |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$9,477          | \$9,477          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$9,477</b>   | <b>\$9,477</b>   |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$9,477</b>   | <b>\$9,477</b>   |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7405-Commerce**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$204,397        | \$204,397        |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$204,397</b> | <b>\$204,397</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$204,397</b> | <b>\$204,397</b> |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$204,397        | \$204,397        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$204,397</b> | <b>\$204,397</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$204,397</b> | <b>\$204,397</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7406-Community Colleges**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$3,378,798        | \$3,378,798        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$3,378,798</b> | <b>\$3,378,798</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$17,365           | \$17,365           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$17,365</b>    | <b>\$17,365</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$3,396,163</b> | <b>\$3,396,163</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$3,378,798        | \$3,378,798        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$3,378,798</b> | <b>\$3,378,798</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$3,378,798</b> | <b>\$3,378,798</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$17,365)</b>  | <b>(\$17,365)</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7407-Controller**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$2,508          | \$2,508          |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$2,508</b>   | <b>\$2,508</b>   |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$2,508</b>   | <b>\$2,508</b>   |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$2,508          | \$2,508          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$2,508</b>   | <b>\$2,508</b>   |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$2,508</b>   | <b>\$2,508</b>   |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7408-Corrections**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>    | <b>2022-2023</b>    |
|-----------------------------------------------|-------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                           |                               |                     |                     |
| 532170                                        | ADMIN SERVICES                | \$27,639,125        | \$27,639,125        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$27,639,125</b> | <b>\$27,639,125</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$128,675           | \$128,675           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$128,675</b>    | <b>\$128,675</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$27,767,800</b> | <b>\$27,767,800</b> |
| <b>RECEIPTS</b>                               |                               |                     |                     |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$27,639,125        | \$27,639,125        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$27,639,125</b> | <b>\$27,639,125</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$27,639,125</b> | <b>\$27,639,125</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$128,675)</b>  | <b>(\$128,675)</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7409-Crime Control and Public Safety**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$2,857,686        | \$2,857,686        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$2,857,686</b> | <b>\$2,857,686</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$14,430           | \$14,430           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$14,430</b>    | <b>\$14,430</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$2,872,116</b> | <b>\$2,872,116</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$2,857,680        | \$2,857,680        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$2,857,680</b> | <b>\$2,857,680</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$2,857,680</b> | <b>\$2,857,680</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$14,436)</b>  | <b>(\$14,436)</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7410-Cultural Resources**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$138,249        | \$138,249        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$138,249</b> | <b>\$138,249</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$750            | \$750            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$750</b>     | <b>\$750</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$138,999</b> | <b>\$138,999</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$138,249        | \$138,249        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$138,249</b> | <b>\$138,249</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$138,249</b> | <b>\$138,249</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$750)</b>   | <b>(\$750)</b>   |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7411-Department of Environment and Natural Resources**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$1,583,718        | \$1,583,718        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$1,583,718</b> | <b>\$1,583,718</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$9,185            | \$9,185            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$9,185</b>     | <b>\$9,185</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,592,903</b> | <b>\$1,592,903</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$1,583,718        | \$1,583,718        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$1,583,718</b> | <b>\$1,583,718</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,583,718</b> | <b>\$1,583,718</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$9,185)</b>   | <b>(\$9,185)</b>   |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7412-DHHS - Aging**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$470            | \$470            |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$470</b>     | <b>\$470</b>     |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$470</b>     | <b>\$470</b>     |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$470            | \$470            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$470</b>     | <b>\$470</b>     |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$470</b>     | <b>\$470</b>     |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7413-DHHS - Blind**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$151,006        | \$151,006        |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$151,006</b> | <b>\$151,006</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$151,006</b> | <b>\$151,006</b> |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$151,006        | \$151,006        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$151,006</b> | <b>\$151,006</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$151,006</b> | <b>\$151,006</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

**7414-DHHS - Child Development**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$231,487        | \$231,487        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$231,487</b> | <b>\$231,487</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$545            | \$545            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$545</b>     | <b>\$545</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$232,032</b> | <b>\$232,032</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$231,487        | \$231,487        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$231,487</b> | <b>\$231,487</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$231,487</b> | <b>\$231,487</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$545)</b>   | <b>(\$545)</b>   |

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**74170-State Controller - Workers' Comp Cost Containment**

**7416-DHHS - Facility Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$305,015        | \$305,015        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$305,015</b> | <b>\$305,015</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$710            | \$710            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$710</b>     | <b>\$710</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$305,725</b> | <b>\$305,725</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$305,015        | \$305,015        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$305,015</b> | <b>\$305,015</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$305,015</b> | <b>\$305,015</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$710)</b>   | <b>(\$710)</b>   |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7417-DHHS - Health Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$502,580        | \$502,580        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$502,580</b> | <b>\$502,580</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$382            | \$382            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$382</b>     | <b>\$382</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$502,962</b> | <b>\$502,962</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$502,962        | \$502,962        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$502,962</b> | <b>\$502,962</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$502,962</b> | <b>\$502,962</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7418-DHHS - Medical Assistance**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$62,382         | \$62,382         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$62,382</b>  | <b>\$62,382</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$360            | \$360            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$360</b>     | <b>\$360</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$62,742</b>  | <b>\$62,742</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$62,382         | \$62,382         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$62,382</b>  | <b>\$62,382</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$62,382</b>  | <b>\$62,382</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$360)</b>   | <b>(\$360)</b>   |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7419-DHHS - Mental Health**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b>    | <b>2022-2023</b>    |
|---------------------------------------------|--------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                         |                          |                     |                     |
| 532170                                      | ADMIN SERVICES           | \$14,837,657        | \$14,837,657        |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$14,837,657</b> | <b>\$14,837,657</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$14,837,657</b> | <b>\$14,837,657</b> |
| <b>RECEIPTS</b>                             |                          |                     |                     |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$14,837,657        | \$14,837,657        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$14,837,657</b> | <b>\$14,837,657</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$14,837,657</b> | <b>\$14,837,657</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>          | <b>\$0</b>          |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7420-DHHS - Secretary**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$333,089        | \$333,089        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$333,089</b> | <b>\$333,089</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$370            | \$370            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$370</b>     | <b>\$370</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$333,459</b> | <b>\$333,459</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$333,089        | \$333,089        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$333,089</b> | <b>\$333,089</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$333,089</b> | <b>\$333,089</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$370)</b>   | <b>(\$370)</b>   |



**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

**7421-DHHS - Social Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$197,859        | \$197,859        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$197,859</b> | <b>\$197,859</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,605          | \$1,605          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,605</b>   | <b>\$1,605</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$199,464</b> | <b>\$199,464</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$199,464        | \$199,464        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$199,464</b> | <b>\$199,464</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$199,464</b> | <b>\$199,464</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

**7422-DHHS - Vocational Rehabilitation**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$247,649        | \$247,649        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$247,649</b> | <b>\$247,649</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,970          | \$3,970          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,970</b>   | <b>\$3,970</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$251,619</b> | <b>\$251,619</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$251,619        | \$251,619        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$251,619</b> | <b>\$251,619</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$251,619</b> | <b>\$251,619</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7423-DHHS - Youth Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,447,638        | \$2,447,638        |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,447,638</b> | <b>\$2,447,638</b> |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$2,447,638</b> | <b>\$2,447,638</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$2,447,638        | \$2,447,638        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$2,447,638</b> | <b>\$2,447,638</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$2,447,638</b> | <b>\$2,447,638</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7424-Employment Security Administration**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$528,446        | \$528,446        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$528,446</b> | <b>\$528,446</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$4,105          | \$4,105          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$4,105</b>   | <b>\$4,105</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$532,551</b> | <b>\$532,551</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$532,551        | \$532,551        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$532,551</b> | <b>\$532,551</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$532,551</b> | <b>\$532,551</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

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**74170-State Controller - Workers' Comp Cost Containment**

**7425-General Assembly**

| Account Code                                  | Account Title                 | 2021-2022        | 2022-2023        |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$137,571        | \$137,571        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$137,571</b> | <b>\$137,571</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$185            | \$185            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$185</b>     | <b>\$185</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$137,756</b> | <b>\$137,756</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$137,756        | \$137,756        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$137,756</b> | <b>\$137,756</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$137,756</b> | <b>\$137,756</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

**7426-Governor's Office**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$26,895         | \$26,895         |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$26,895</b>  | <b>\$26,895</b>  |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$26,895</b>  | <b>\$26,895</b>  |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$26,895         | \$26,895         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$26,895</b>  | <b>\$26,895</b>  |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$26,895</b>  | <b>\$26,895</b>  |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7427-Housing Finance**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$35,065         | \$35,065         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$35,065</b>  | <b>\$35,065</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$185            | \$185            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$185</b>     | <b>\$185</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$35,250</b>  | <b>\$35,250</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$35,250         | \$35,250         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$35,250</b>  | <b>\$35,250</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$35,250</b>  | <b>\$35,250</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7428-Information Systems Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$171,545        | \$171,545        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$171,545</b> | <b>\$171,545</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$10             | \$10             |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$10</b>      | <b>\$10</b>      |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$171,555</b> | <b>\$171,555</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$171,555        | \$171,555        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$171,555</b> | <b>\$171,555</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$171,555</b> | <b>\$171,555</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7429-Insurance**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$110,456        | \$110,456        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$110,456</b> | <b>\$110,456</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$370            | \$370            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$370</b>     | <b>\$370</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$110,826</b> | <b>\$110,826</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$110,826        | \$110,826        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$110,826</b> | <b>\$110,826</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$110,826</b> | <b>\$110,826</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7430-Justice**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$348,241        | \$348,241        |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$348,241</b> | <b>\$348,241</b> |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$348,241</b> | <b>\$348,241</b> |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$348,241        | \$348,241        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$348,241</b> | <b>\$348,241</b> |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$348,241</b> | <b>\$348,241</b> |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7431-Juvenile Justice**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$2,924,960        | \$2,924,960        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$2,924,960</b> | <b>\$2,924,960</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$11,300           | \$11,300           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$11,300</b>    | <b>\$11,300</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$2,936,260</b> | <b>\$2,936,260</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$2,936,260        | \$2,936,260        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$2,936,260</b> | <b>\$2,936,260</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$2,936,260</b> | <b>\$2,936,260</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7432-Labor**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$98,529         | \$98,529         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$98,529</b>  | <b>\$98,529</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$885            | \$885            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$885</b>     | <b>\$885</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$99,414</b>  | <b>\$99,414</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$99,414         | \$99,414         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$99,414</b>  | <b>\$99,414</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$99,414</b>  | <b>\$99,414</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7433-Workers Compensation**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$1,082          | \$1,082          |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$1,082</b>   | <b>\$1,082</b>   |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$1,082</b>   | <b>\$1,082</b>   |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$1,082          | \$1,082          |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$1,082</b>   | <b>\$1,082</b>   |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$1,082</b>   | <b>\$1,082</b>   |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7434-Revenue**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$148,560        | \$148,560        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$148,560</b> | <b>\$148,560</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,440          | \$1,440          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,440</b>   | <b>\$1,440</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$150,000</b> | <b>\$150,000</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$150,000        | \$150,000        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$150,000</b> | <b>\$150,000</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$150,000</b> | <b>\$150,000</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7436-Information Systems Services**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$91,071         | \$91,071         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$91,071</b>  | <b>\$91,071</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$700            | \$700            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$700</b>     | <b>\$700</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$91,771</b>  | <b>\$91,771</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$91,771         | \$91,771         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$91,771</b>  | <b>\$91,771</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$91,771</b>  | <b>\$91,771</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7437-State Health Benefits Office**

| <b>Account<br/>Code</b>                     | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|---------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                         |                          |                  |                  |
| 532170                                      | ADMIN SERVICES           | \$329            | \$329            |
| <b>TOTAL PURCHASED SERVICES</b>             |                          | <b>\$329</b>     | <b>\$329</b>     |
| <b>TOTAL REQUIREMENTS</b>                   |                          | <b>\$329</b>     | <b>\$329</b>     |
| <b>RECEIPTS</b>                             |                          |                  |                  |
| 538301                                      | PRIOR YR CORRECTION RC08 | \$230            | \$230            |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b> |                          | <b>\$230</b>     | <b>\$230</b>     |
| <b>TOTAL RECEIPTS</b>                       |                          | <b>\$230</b>     | <b>\$230</b>     |
| <b>CHANGE IN FUND BALANCE</b>               |                          | <b>(\$99)</b>    | <b>(\$99)</b>    |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7439-State Personnel**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$14,712         | \$14,712         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$14,712</b>  | <b>\$14,712</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$175            | \$175            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$175</b>     | <b>\$175</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$14,887</b>  | <b>\$14,887</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$14,712         | \$14,712         |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$14,712</b>  | <b>\$14,712</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$14,712</b>  | <b>\$14,712</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$175)</b>   | <b>(\$175)</b>   |

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7440-State Ports Authority**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$493,209        | \$493,209        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$493,209</b> | <b>\$493,209</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,945          | \$1,945          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,945</b>   | <b>\$1,945</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$495,154</b> | <b>\$495,154</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$495,154        | \$495,154        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$495,154</b> | <b>\$495,154</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$495,154</b> | <b>\$495,154</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7441-State Treasurer**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$111,840        | \$111,840        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$111,840</b> | <b>\$111,840</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$205            | \$205            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$205</b>     | <b>\$205</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$112,045</b> | <b>\$112,045</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$112,045        | \$112,045        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$112,045</b> | <b>\$112,045</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$112,045</b> | <b>\$112,045</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7442-Wildlife Resources**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$468,968        | \$468,968        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$468,968</b> | <b>\$468,968</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,425          | \$2,425          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,425</b>   | <b>\$2,425</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$471,393</b> | <b>\$471,393</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 538301                                        | PRIOR YR CORRECTION RC08      | \$471,393        | \$471,393        |
| <b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>   |                               | <b>\$471,393</b> | <b>\$471,393</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$471,393</b> | <b>\$471,393</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

**7443-Appalachian State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$677,622        | \$677,622        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$677,622</b> | <b>\$677,622</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,975          | \$1,975          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,975</b>   | <b>\$1,975</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$679,597</b> | <b>\$679,597</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$677,622        | \$677,622        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$677,622</b> | <b>\$677,622</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$677,622</b> | <b>\$677,622</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$1,975)</b> | <b>(\$1,975)</b> |

**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7444-NC A&T State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$1,021,759        | \$1,021,759        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$1,021,759</b> | <b>\$1,021,759</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,320            | \$3,320            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,320</b>     | <b>\$3,320</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,025,079</b> | <b>\$1,025,079</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 434160                                        | PROFESSIONAL SERVICES         | \$1,025,079        | \$1,025,079        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$1,025,079</b> | <b>\$1,025,079</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,025,079</b> | <b>\$1,025,079</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7445-East Carolina University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$1,167,207        | \$1,167,207        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$1,167,207</b> | <b>\$1,167,207</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,720            | \$3,720            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,720</b>     | <b>\$3,720</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,170,927</b> | <b>\$1,170,927</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 434160                                        | PROFESSIONAL SERVICES         | \$1,167,207        | \$1,167,207        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$1,167,207</b> | <b>\$1,167,207</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,167,207</b> | <b>\$1,167,207</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$3,720)</b>   | <b>(\$3,720)</b>   |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7446-Elizabeth City State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$454,564        | \$454,564        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$454,564</b> | <b>\$454,564</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,110          | \$1,110          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,110</b>   | <b>\$1,110</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$455,674</b> | <b>\$455,674</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$455,674        | \$455,674        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$455,674</b> | <b>\$455,674</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$455,674</b> | <b>\$455,674</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
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Detail by Fund  
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**74170-State Controller - Workers' Comp Cost Containment**

**7447-Fayetteville State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$788,544        | \$788,544        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$788,544</b> | <b>\$788,544</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,260          | \$2,260          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,260</b>   | <b>\$2,260</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$790,804</b> | <b>\$790,804</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$790,804        | \$790,804        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$790,804</b> | <b>\$790,804</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$790,804</b> | <b>\$790,804</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7448-NC Central University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$581,245        | \$581,245        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$581,245</b> | <b>\$581,245</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,745          | \$2,745          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,745</b>   | <b>\$2,745</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$583,990</b> | <b>\$583,990</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$583,990        | \$583,990        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$583,990</b> | <b>\$583,990</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$583,990</b> | <b>\$583,990</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7449-NC School of Science and Mathematics**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$58,346         | \$58,346         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$58,346</b>  | <b>\$58,346</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$175            | \$175            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$175</b>     | <b>\$175</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$58,521</b>  | <b>\$58,521</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$58,521         | \$58,521         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$58,521</b>  | <b>\$58,521</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$58,521</b>  | <b>\$58,521</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7450-NC School of the Arts**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$133,080        | \$133,080        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$133,080</b> | <b>\$133,080</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$555            | \$555            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$555</b>     | <b>\$555</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$133,635</b> | <b>\$133,635</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$133,080        | \$133,080        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$133,080</b> | <b>\$133,080</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$133,080</b> | <b>\$133,080</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>(\$555)</b>   | <b>(\$555)</b>   |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7451-NC State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$2,434,788        | \$2,434,788        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$2,434,788</b> | <b>\$2,434,788</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$16,955           | \$16,955           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$16,955</b>    | <b>\$16,955</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$2,451,743</b> | <b>\$2,451,743</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 434160                                        | PROFESSIONAL SERVICES         | \$2,451,743        | \$2,451,743        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$2,451,743</b> | <b>\$2,451,743</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$2,451,743</b> | <b>\$2,451,743</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7452-UNC Asheville**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$254,622        | \$254,622        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$254,622</b> | <b>\$254,622</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,005          | \$2,005          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,005</b>   | <b>\$2,005</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$256,627</b> | <b>\$256,627</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$287,933        | \$287,933        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$287,933</b> | <b>\$287,933</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$287,933</b> | <b>\$287,933</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$31,306</b>  | <b>\$31,306</b>  |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7453-UNC Chapel Hill**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$1,947,300        | \$1,947,300        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$1,947,300</b> | <b>\$1,947,300</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$16,450           | \$16,450           |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$16,450</b>    | <b>\$16,450</b>    |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,963,750</b> | <b>\$1,963,750</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 434160                                        | PROFESSIONAL SERVICES         | \$1,963,750        | \$1,963,750        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$1,963,750</b> | <b>\$1,963,750</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,963,750</b> | <b>\$1,963,750</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7454-UNC Charlotte**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$852,802        | \$852,802        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$852,802</b> | <b>\$852,802</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,200          | \$3,200          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,200</b>   | <b>\$3,200</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$856,002</b> | <b>\$856,002</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$856,002        | \$856,002        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$856,002</b> | <b>\$856,002</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$856,002</b> | <b>\$856,002</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7455-UNC General Administration**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$95,078         | \$95,078         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$95,078</b>  | <b>\$95,078</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$545            | \$545            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$545</b>     | <b>\$545</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$95,623</b>  | <b>\$95,623</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$95,623         | \$95,623         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$95,623</b>  | <b>\$95,623</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$95,623</b>  | <b>\$95,623</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7456-UNC Greensboro**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b>   | <b>2022-2023</b>   |
|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                           |                               |                    |                    |
| 532170                                        | ADMIN SERVICES                | \$999,977          | \$999,977          |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$999,977</b>   | <b>\$999,977</b>   |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,145            | \$3,145            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,145</b>     | <b>\$3,145</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$1,003,122</b> | <b>\$1,003,122</b> |
| <b>RECEIPTS</b>                               |                               |                    |                    |
| 434160                                        | PROFESSIONAL SERVICES         | \$1,003,122        | \$1,003,122        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$1,003,122</b> | <b>\$1,003,122</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$1,003,122</b> | <b>\$1,003,122</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>         | <b>\$0</b>         |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7458-UNC Hospitals**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$356,809        | \$356,809        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$356,809</b> | <b>\$356,809</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,160          | \$2,160          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,160</b>   | <b>\$2,160</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$358,969</b> | <b>\$358,969</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$358,969        | \$358,969        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$358,969</b> | <b>\$358,969</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$358,969</b> | <b>\$358,969</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23

**74170-State Controller - Workers' Comp Cost Containment**

**7459-UNC Wilmington**

| Account<br>Code                               | Account<br>Title              | 2021-2022        | 2022-2023        |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$425,457        | \$425,457        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$425,457</b> | <b>\$425,457</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$2,260          | \$2,260          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$2,260</b>   | <b>\$2,260</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$427,717</b> | <b>\$427,717</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$427,717        | \$427,717        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$427,717</b> | <b>\$427,717</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$427,717</b> | <b>\$427,717</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7460-Western Carolina University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$493,051        | \$493,051        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$493,051</b> | <b>\$493,051</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$3,150          | \$3,150          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$3,150</b>   | <b>\$3,150</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$496,201</b> | <b>\$496,201</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$496,201        | \$496,201        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$496,201</b> | <b>\$496,201</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$496,201</b> | <b>\$496,201</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7461-Winston-Salem State University**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$639,606        | \$639,606        |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$639,606</b> | <b>\$639,606</b> |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$1,655          | \$1,655          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$1,655</b>   | <b>\$1,655</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$641,261</b> | <b>\$641,261</b> |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$641,261        | \$641,261        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$641,261</b> | <b>\$641,261</b> |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$641,261</b> | <b>\$641,261</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7463-Board of Barber Examiners**

| <b>Account<br/>Code</b>                    | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|--------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                        |                          |                  |                  |
| 532170                                     | ADMIN SERVICES           | \$17,960         | \$17,960         |
| <b>TOTAL PURCHASED SERVICES</b>            |                          | <b>\$17,960</b>  | <b>\$17,960</b>  |
| <b>TOTAL REQUIREMENTS</b>                  |                          | <b>\$17,960</b>  | <b>\$17,960</b>  |
| <b>RECEIPTS</b>                            |                          |                  |                  |
| 434160                                     | PROFESSIONAL SERVICES    | \$17,960         | \$17,960         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b> |                          | <b>\$17,960</b>  | <b>\$17,960</b>  |
| <b>TOTAL RECEIPTS</b>                      |                          | <b>\$17,960</b>  | <b>\$17,960</b>  |
| <b>CHANGE IN FUND BALANCE</b>              |                          | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7464-Board of Cosmetic Arts**

| <b>Account<br/>Code</b>                    | <b>Account<br/>Title</b> | <b>2021-2022</b> | <b>2022-2023</b> |
|--------------------------------------------|--------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                        |                          |                  |                  |
| 532170                                     | ADMIN SERVICES           | \$36,255         | \$36,255         |
| <b>TOTAL PURCHASED SERVICES</b>            |                          | <b>\$36,255</b>  | <b>\$36,255</b>  |
| <b>TOTAL REQUIREMENTS</b>                  |                          | <b>\$36,255</b>  | <b>\$36,255</b>  |
| <b>RECEIPTS</b>                            |                          |                  |                  |
| 434160                                     | PROFESSIONAL SERVICES    | \$37,135         | \$37,135         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b> |                          | <b>\$37,135</b>  | <b>\$37,135</b>  |
| <b>TOTAL RECEIPTS</b>                      |                          | <b>\$37,135</b>  | <b>\$37,135</b>  |
| <b>CHANGE IN FUND BALANCE</b>              |                          | <b>\$880</b>     | <b>\$880</b>     |



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7467-DHHS - Early Intervention Education**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$68,662         | \$68,662         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$68,662</b>  | <b>\$68,662</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$5,010          | \$5,010          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$5,010</b>   | <b>\$5,010</b>   |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$73,672</b>  | <b>\$73,672</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$73,672         | \$73,672         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$73,672</b>  | <b>\$73,672</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$73,672</b>  | <b>\$73,672</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7469-NC Education Lottery**

| <b>Account<br/>Code</b>                       | <b>Account<br/>Title</b>      | <b>2021-2022</b> | <b>2022-2023</b> |
|-----------------------------------------------|-------------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>                           |                               |                  |                  |
| 532170                                        | ADMIN SERVICES                | \$68,493         | \$68,493         |
| <b>TOTAL PURCHASED SERVICES</b>               |                               | <b>\$68,493</b>  | <b>\$68,493</b>  |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES | \$175            | \$175            |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                               | <b>\$175</b>     | <b>\$175</b>     |
| <b>TOTAL REQUIREMENTS</b>                     |                               | <b>\$68,668</b>  | <b>\$68,668</b>  |
| <b>RECEIPTS</b>                               |                               |                  |                  |
| 434160                                        | PROFESSIONAL SERVICES         | \$68,668         | \$68,668         |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                               | <b>\$68,668</b>  | <b>\$68,668</b>  |
| <b>TOTAL RECEIPTS</b>                         |                               | <b>\$68,668</b>  | <b>\$68,668</b>  |
| <b>CHANGE IN FUND BALANCE</b>                 |                               | <b>\$0</b>       | <b>\$0</b>       |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**74170-State Controller - Workers' Comp Cost Containment**

**7470-Department of Transportation**

| <b>Account<br/>Code</b>                    | <b>Account<br/>Title</b> | <b>2021-2022</b>    | <b>2022-2023</b>    |
|--------------------------------------------|--------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                        |                          |                     |                     |
| 532170                                     | ADMIN SERVICES           | \$13,895,407        | \$13,895,407        |
| <b>TOTAL PURCHASED SERVICES</b>            |                          | <b>\$13,895,407</b> | <b>\$13,895,407</b> |
| <b>TOTAL REQUIREMENTS</b>                  |                          | <b>\$13,895,407</b> | <b>\$13,895,407</b> |
| <b>RECEIPTS</b>                            |                          |                     |                     |
| 434160                                     | PROFESSIONAL SERVICES    | \$13,895,407        | \$13,895,407        |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b> |                          | <b>\$13,895,407</b> | <b>\$13,895,407</b> |
| <b>TOTAL RECEIPTS</b>                      |                          | <b>\$13,895,407</b> | <b>\$13,895,407</b> |
| <b>CHANGE IN FUND BALANCE</b>              |                          | <b>\$0</b>          | <b>\$0</b>          |