



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19079

CAMPUS/AGENCY NAME: GF-Reserve Enrollment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19079-GF-Reserve Enrollment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1079	Education Enrollment Reserve	\$64,646,670	(\$64,646,670)	\$0
Total REQUIREMENTS		\$64,646,670	(\$64,646,670)	\$0
NET APPROPRIATION		\$64,646,670	(\$64,646,670)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19079-GF-Reserve Enrollment

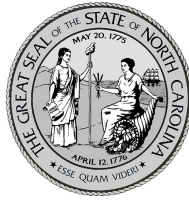
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537190	RESERVE FOR ALLOCATIONS	\$64,646,670	(\$64,646,670)	\$0
TOTAL RESERVES		\$64,646,670	(\$64,646,670)	\$0
TOTAL REQUIREMENTS		\$64,646,670	(\$64,646,670)	\$0
NET APPROPRIATION		\$64,646,670	(\$64,646,670)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19079-GF-Reserve Enrollment

1079-Education Enrollment Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537190	RESERVE FOR ALLOCATIONS	\$64,646,670	(\$64,646,670)	\$0
TOTAL RESERVES		\$64,646,670	(\$64,646,670)	\$0
REQUIREMENTS		\$64,646,670	(\$64,646,670)	\$0
NET APPROPRIATION		\$64,646,670	(\$64,646,670)	\$0



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Code: 19084

CAMPUS/AGENCY NAME: GF Reserve - Statewide Enterprise Resource Planning

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$25,000,000
LESS ESTIMATED RECEIPTS	\$25,000,000
NET APPROPRIATION	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19084-GF Reserve - Statewide Enterprise Resource Planning

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$0	\$25,000,000
Total REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
RECEIPTS				
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$0	\$25,000,000
Total RECEIPTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19084-GF Reserve - Statewide Enterprise Resource Planning

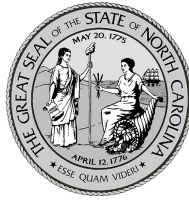
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537100	RESERVES	\$25,000,000	\$0	\$25,000,000
TOTAL RESERVES		\$25,000,000	\$0	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
RECEIPTS				
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$0	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537100	RESERVES	\$25,000,000	\$0	\$25,000,000
	TOTAL RESERVES	\$25,000,000	\$0	\$25,000,000
	REQUIREMENTS	\$25,000,000	\$0	\$25,000,000
RECEIPTS				
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$0	\$25,000,000
	TOTAL INTRAGOVERNMENTAL TRANSACTIONS	\$25,000,000	\$0	\$25,000,000
	RECEIPTS	\$25,000,000	\$0	\$25,000,000
	NET APPROPRIATION	\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19902

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$39,600,000
NET APPROPRIATION	(\$39,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1902	Schedule B - Licenses	\$39,900,000	(\$300,000)	\$39,600,000
Total RECEIPTS		\$39,900,000	(\$300,000)	\$39,600,000
NET APPROPRIATION		(\$39,900,000)	\$300,000	(\$39,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$39,900,000	(\$300,000)	\$39,600,000
TOTAL TAX REVENUES		\$39,900,000	(\$300,000)	\$39,600,000
TOTAL RECEIPTS		\$39,900,000	(\$300,000)	\$39,600,000
NET APPROPRIATION		(\$39,900,000)	\$300,000	(\$39,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$39,900,000	(\$300,000)	\$39,600,000
TOTAL TAX REVENUES		\$39,900,000	(\$300,000)	\$39,600,000
RECEIPTS		\$39,900,000	(\$300,000)	\$39,600,000
NET APPROPRIATION		(\$39,900,000)	\$300,000	(\$39,600,000)



STATE OF NORTH CAROLINA
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Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$270,200,000
NET APPROPRIATION	(\$270,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1903	Schedule BA - Tobacco Tax	\$282,100,000	(\$11,900,000)	\$270,200,000
Total RECEIPTS		\$282,100,000	(\$11,900,000)	\$270,200,000
NET APPROPRIATION		(\$282,100,000)	\$11,900,000	(\$270,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19903-General Fund Tax - Tobacco Products

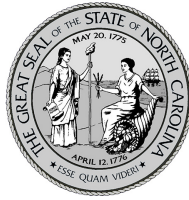
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$282,100,000	(\$11,900,000)	\$270,200,000
TOTAL TAX REVENUES		\$282,100,000	(\$11,900,000)	\$270,200,000
TOTAL RECEIPTS		\$282,100,000	(\$11,900,000)	\$270,200,000
NET APPROPRIATION		(\$282,100,000)	\$11,900,000	(\$270,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$282,100,000	(\$11,900,000)	\$270,200,000
	TOTAL TAX REVENUES	\$282,100,000	(\$11,900,000)	\$270,200,000
RECEIPTS		\$282,100,000	(\$11,900,000)	\$270,200,000
NET APPROPRIATION		(\$282,100,000)	\$11,900,000	(\$270,200,000)



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Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$690,900,000
NET APPROPRIATION	(\$690,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1905	Franchise Tax	\$688,000,000	\$2,900,000	\$690,900,000
Total RECEIPTS		\$688,000,000	\$2,900,000	\$690,900,000
NET APPROPRIATION		(\$688,000,000)	(\$2,900,000)	(\$690,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19905-General Fund Tax - Franchise

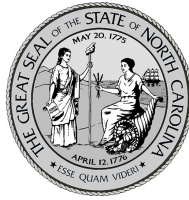
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$688,000,000	\$2,900,000	\$690,900,000
TOTAL TAX REVENUES		\$688,000,000	\$2,900,000	\$690,900,000
TOTAL RECEIPTS		\$688,000,000	\$2,900,000	\$690,900,000
NET APPROPRIATION		(\$688,000,000)	(\$2,900,000)	(\$690,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$688,000,000	\$2,900,000	\$690,900,000
	TOTAL TAX REVENUES	\$688,000,000	\$2,900,000	\$690,900,000
RECEIPTS		\$688,000,000	\$2,900,000	\$690,900,000
NET APPROPRIATION		(\$688,000,000)	(\$2,900,000)	(\$690,900,000)



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Code: 19906

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$15,470,900,000
NET APPROPRIATION	(\$15,470,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1906	Schedule D - Income Tax	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
Total RECEIPTS		\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
NET APPROPRIATION		(\$14,259,400,000)	(\$1,211,500,000)	(\$15,470,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19906-General Fund Tax - Individual Income

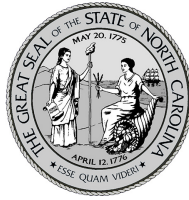
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
TOTAL TAX REVENUES		\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
TOTAL RECEIPTS		\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
NET APPROPRIATION		(\$14,259,400,000)	(\$1,211,500,000)	(\$15,470,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
	TOTAL TAX REVENUES	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
RECEIPTS		\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
NET APPROPRIATION		(\$14,259,400,000)	(\$1,211,500,000)	(\$15,470,900,000)



STATE OF NORTH CAROLINA
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Code: 19907

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$10,183,400,000
NET APPROPRIATION	(\$10,183,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1907	Schedule E - Sales Tax	\$9,755,400,000	\$428,000,000	\$10,183,400,000
Total RECEIPTS		\$9,755,400,000	\$428,000,000	\$10,183,400,000
NET APPROPRIATION		(\$9,755,400,000)	(\$428,000,000)	(\$10,183,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$9,755,400,000	\$428,000,000	\$10,183,400,000
TOTAL TAX REVENUES		\$9,755,400,000	\$428,000,000	\$10,183,400,000
TOTAL RECEIPTS		\$9,755,400,000	\$428,000,000	\$10,183,400,000
NET APPROPRIATION		(\$9,755,400,000)	(\$428,000,000)	(\$10,183,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$9,755,400,000	\$428,000,000	\$10,183,400,000
	TOTAL TAX REVENUES	\$9,755,400,000	\$428,000,000	\$10,183,400,000
RECEIPTS		\$9,755,400,000	\$428,000,000	\$10,183,400,000
NET APPROPRIATION		(\$9,755,400,000)	(\$428,000,000)	(\$10,183,400,000)



**STATE OF NORTH CAROLINA
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Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	\$552,500,000
NET APPROPRIATION	(\$552,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1908	Schedule F - Beverage Tax	\$461,700,000	\$90,800,000	\$552,500,000
Total RECEIPTS		\$461,700,000	\$90,800,000	\$552,500,000
NET APPROPRIATION		(\$461,700,000)	(\$90,800,000)	(\$552,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19908-General Fund Tax - Beverage

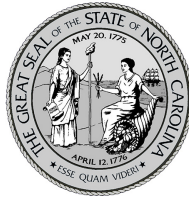
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$461,700,000	\$90,800,000	\$552,500,000
TOTAL TAX REVENUES		\$461,700,000	\$90,800,000	\$552,500,000
TOTAL RECEIPTS		\$461,700,000	\$90,800,000	\$552,500,000
NET APPROPRIATION		(\$461,700,000)	(\$90,800,000)	(\$552,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$461,700,000	\$90,800,000	\$552,500,000
	TOTAL TAX REVENUES	\$461,700,000	\$90,800,000	\$552,500,000
RECEIPTS		\$461,700,000	\$90,800,000	\$552,500,000
NET APPROPRIATION		(\$461,700,000)	(\$90,800,000)	(\$552,500,000)



**STATE OF NORTH CAROLINA
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Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	\$1,033,500,000
NET APPROPRIATION	(\$1,033,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1912	Schedule 1B - Insurance Tax	\$956,700,000	\$76,800,000	\$1,033,500,000
Total RECEIPTS		\$956,700,000	\$76,800,000	\$1,033,500,000
NET APPROPRIATION		(\$956,700,000)	(\$76,800,000)	(\$1,033,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19912-General Fund Tax - Insurance Company

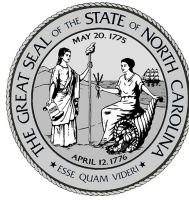
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$956,700,000	\$76,800,000	\$1,033,500,000
TOTAL TAX REVENUES		\$956,700,000	\$76,800,000	\$1,033,500,000
TOTAL RECEIPTS		\$956,700,000	\$76,800,000	\$1,033,500,000
NET APPROPRIATION		(\$956,700,000)	(\$76,800,000)	(\$1,033,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$956,700,000	\$76,800,000	\$1,033,500,000
	TOTAL TAX REVENUES	\$956,700,000	\$76,800,000	\$1,033,500,000
RECEIPTS		\$956,700,000	\$76,800,000	\$1,033,500,000
NET APPROPRIATION		(\$956,700,000)	(\$76,800,000)	(\$1,033,500,000)



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Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$1,155,500,000
NET APPROPRIATION	(\$1,155,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1916	Corporate Income Tax	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
Total RECEIPTS		\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
NET APPROPRIATION		(\$1,320,600,000)	\$165,100,000	(\$1,155,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
TOTAL TAX REVENUES		\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
TOTAL RECEIPTS		\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
NET APPROPRIATION		(\$1,320,600,000)	\$165,100,000	(\$1,155,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
	TOTAL TAX REVENUES	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
RECEIPTS		\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
NET APPROPRIATION		(\$1,320,600,000)	\$165,100,000	(\$1,155,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	\$149,600,000
NET APPROPRIATION	(\$149,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1920	Real Estate Conveyance Tax	\$99,500,000	\$50,100,000	\$149,600,000
Total RECEIPTS		\$99,500,000	\$50,100,000	\$149,600,000
NET APPROPRIATION		(\$99,500,000)	(\$50,100,000)	(\$149,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$99,500,000	\$50,100,000	\$149,600,000
TOTAL TAX REVENUES		\$99,500,000	\$50,100,000	\$149,600,000
TOTAL RECEIPTS		\$99,500,000	\$50,100,000	\$149,600,000
NET APPROPRIATION		(\$99,500,000)	(\$50,100,000)	(\$149,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$99,500,000	\$50,100,000	\$149,600,000
	TOTAL TAX REVENUES	\$99,500,000	\$50,100,000	\$149,600,000
RECEIPTS		\$99,500,000	\$50,100,000	\$149,600,000
NET APPROPRIATION		(\$99,500,000)	(\$50,100,000)	(\$149,600,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$3,600,000
NET APPROPRIATION	(\$3,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1921	White Goods	\$3,500,000	\$100,000	\$3,600,000
Total RECEIPTS		\$3,500,000	\$100,000	\$3,600,000
NET APPROPRIATION		(\$3,500,000)	(\$100,000)	(\$3,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19921-General Fund Tax - White Goods

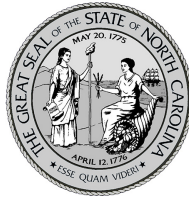
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$3,500,000	\$100,000	\$3,600,000
TOTAL TAX REVENUES		\$3,500,000	\$100,000	\$3,600,000
TOTAL RECEIPTS		\$3,500,000	\$100,000	\$3,600,000
NET APPROPRIATION		(\$3,500,000)	(\$100,000)	(\$3,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$3,500,000	\$100,000	\$3,600,000
	TOTAL TAX REVENUES	\$3,500,000	\$100,000	\$3,600,000
RECEIPTS		\$3,500,000	\$100,000	\$3,600,000
NET APPROPRIATION		(\$3,500,000)	(\$100,000)	(\$3,600,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19922

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$6,500,000
NET APPROPRIATION	(\$6,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1922	Scrap Tire Disposal	\$6,400,000	\$100,000	\$6,500,000
Total RECEIPTS		\$6,400,000	\$100,000	\$6,500,000
NET APPROPRIATION		(\$6,400,000)	(\$100,000)	(\$6,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

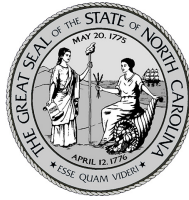
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$6,400,000	\$100,000	\$6,500,000
TOTAL TAX REVENUES		\$6,400,000	\$100,000	\$6,500,000
TOTAL RECEIPTS		\$6,400,000	\$100,000	\$6,500,000
NET APPROPRIATION		(\$6,400,000)	(\$100,000)	(\$6,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$6,400,000	\$100,000	\$6,500,000
TOTAL TAX REVENUES		\$6,400,000	\$100,000	\$6,500,000
RECEIPTS		\$6,400,000	\$100,000	\$6,500,000
NET APPROPRIATION		(\$6,400,000)	(\$100,000)	(\$6,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19923

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$200,000
NET APPROPRIATION	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1923	Mill Machinery Tax	\$0	\$200,000	\$200,000
Total RECEIPTS		\$0	\$200,000	\$200,000
NET APPROPRIATION		\$0	(\$200,000)	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19923-General Fund Tax - Manufacturing

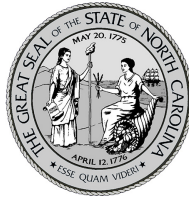
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$200,000	\$200,000
TOTAL TAX REVENUES		\$0	\$200,000	\$200,000
TOTAL RECEIPTS		\$0	\$200,000	\$200,000
NET APPROPRIATION		\$0	(\$200,000)	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$200,000	\$200,000
TOTAL TAX REVENUES		\$0	\$200,000	\$200,000
RECEIPTS		\$0	\$200,000	\$200,000
NET APPROPRIATION		\$0	(\$200,000)	(\$200,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$3,100,000
NET APPROPRIATION	(\$3,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1924	Solid Waste Disposal Tax	\$3,000,000	\$100,000	\$3,100,000
Total RECEIPTS		\$3,000,000	\$100,000	\$3,100,000
NET APPROPRIATION		(\$3,000,000)	(\$100,000)	(\$3,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$3,000,000	\$100,000	\$3,100,000
TOTAL TAX REVENUES		\$3,000,000	\$100,000	\$3,100,000
TOTAL RECEIPTS		\$3,000,000	\$100,000	\$3,100,000
NET APPROPRIATION		(\$3,000,000)	(\$100,000)	(\$3,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$3,000,000	\$100,000	\$3,100,000
	TOTAL TAX REVENUES	\$3,000,000	\$100,000	\$3,100,000
RECEIPTS		\$3,000,000	\$100,000	\$3,100,000
NET APPROPRIATION		(\$3,000,000)	(\$100,000)	(\$3,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19949

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$300,000
NET APPROPRIATION	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1949	Scheduled M - Miscellaneous Tax	\$400,000	(\$100,000)	\$300,000
Total RECEIPTS		\$400,000	(\$100,000)	\$300,000
NET APPROPRIATION		(\$400,000)	\$100,000	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19949-General Fund Tax - Miscellaneous

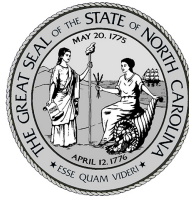
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$400,000	(\$100,000)	\$300,000
TOTAL TAX REVENUES		\$400,000	(\$100,000)	\$300,000
TOTAL RECEIPTS		\$400,000	(\$100,000)	\$300,000
NET APPROPRIATION		(\$400,000)	\$100,000	(\$300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$400,000	(\$100,000)	\$300,000
	TOTAL TAX REVENUES	\$400,000	(\$100,000)	\$300,000
RECEIPTS		\$400,000	(\$100,000)	\$300,000
NET APPROPRIATION		(\$400,000)	\$100,000	(\$300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	\$116,100,000
NET APPROPRIATION	(\$116,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1951	GF Non-Tax - Insurance - Training Regulation	\$103,400,000	\$12,700,000	\$116,100,000
Total RECEIPTS		\$103,400,000	\$12,700,000	\$116,100,000
NET APPROPRIATION		(\$103,400,000)	(\$12,700,000)	(\$116,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19951-General Fund NonTax - Insurance - Training Regulation

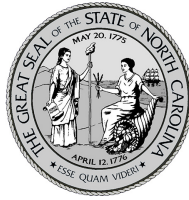
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$103,400,000	\$12,700,000	\$116,100,000
TOTAL TAX REVENUES		\$103,400,000	\$12,700,000	\$116,100,000
TOTAL RECEIPTS		\$103,400,000	\$12,700,000	\$116,100,000
NET APPROPRIATION		(\$103,400,000)	(\$12,700,000)	(\$116,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	\$103,400,000	\$12,700,000	\$116,100,000
TOTAL TAX REVENUES		\$103,400,000	\$12,700,000	\$116,100,000
RECEIPTS		\$103,400,000	\$12,700,000	\$116,100,000
NET APPROPRIATION		(\$103,400,000)	(\$12,700,000)	(\$116,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$161,500,000
NET APPROPRIATION	(\$161,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1961	Non-Tax Revenue - Disproportionate Share	\$153,805,584	\$7,694,416	\$161,500,000
Total RECEIPTS		\$153,805,584	\$7,694,416	\$161,500,000
NET APPROPRIATION		(\$153,805,584)	(\$7,694,416)	(\$161,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19961-General Fund NonTax - Disproportionate Share

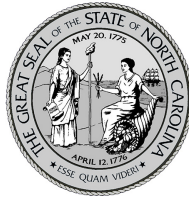
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	\$153,805,584	\$7,694,416	\$161,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$153,805,584	\$7,694,416	\$161,500,000
TOTAL RECEIPTS		\$153,805,584	\$7,694,416	\$161,500,000
NET APPROPRIATION		(\$153,805,584)	(\$7,694,416)	(\$161,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	\$153,805,584	\$7,694,416	\$161,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$153,805,584	\$7,694,416	\$161,500,000
RECEIPTS		\$153,805,584	\$7,694,416	\$161,500,000
NET APPROPRIATION		(\$153,805,584)	(\$7,694,416)	(\$161,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$144,600,000
NET APPROPRIATION	(\$144,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1964	Master Settlement Agreement - Non Tax	\$134,100,000	\$10,500,000	\$144,600,000
Total RECEIPTS		\$134,100,000	\$10,500,000	\$144,600,000
NET APPROPRIATION		(\$134,100,000)	(\$10,500,000)	(\$144,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$134,100,000	\$10,500,000	\$144,600,000
TOTAL FEES, LICENSES, & FINES		\$134,100,000	\$10,500,000	\$144,600,000
TOTAL RECEIPTS		\$134,100,000	\$10,500,000	\$144,600,000
NET APPROPRIATION		(\$134,100,000)	(\$10,500,000)	(\$144,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$134,100,000	\$10,500,000	\$144,600,000
	TOTAL FEES, LICENSES, & FINES	\$134,100,000	\$10,500,000	\$144,600,000
RECEIPTS		\$134,100,000	\$10,500,000	\$144,600,000
NET APPROPRIATION		(\$134,100,000)	(\$10,500,000)	(\$144,600,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$60,900,000
NET APPROPRIATION	(\$60,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1965	Non-Tax Revenue - Treasurer's	\$36,100,000	\$24,800,000	\$60,900,000
Total RECEIPTS		\$36,100,000	\$24,800,000	\$60,900,000
NET APPROPRIATION		(\$36,100,000)	(\$24,800,000)	(\$60,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19965-General Fund NonTax - State Treasurer Investments

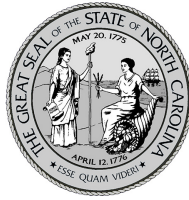
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$36,100,000	\$24,800,000	\$60,900,000
TOTAL INVESTMENT INCOME		\$36,100,000	\$24,800,000	\$60,900,000
TOTAL RECEIPTS		\$36,100,000	\$24,800,000	\$60,900,000
NET APPROPRIATION		(\$36,100,000)	(\$24,800,000)	(\$60,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$36,100,000	\$24,800,000	\$60,900,000
TOTAL INVESTMENT INCOME		\$36,100,000	\$24,800,000	\$60,900,000
RECEIPTS		\$36,100,000	\$24,800,000	\$60,900,000
NET APPROPRIATION		(\$36,100,000)	(\$24,800,000)	(\$60,900,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$222,800,000
NET APPROPRIATION	(\$222,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1974	Non-Tax Revenue - Judicial	\$224,200,000	(\$1,400,000)	\$222,800,000
Total RECEIPTS		\$224,200,000	(\$1,400,000)	\$222,800,000
NET APPROPRIATION		(\$224,200,000)	\$1,400,000	(\$222,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19974-General Fund NonTax - AOC

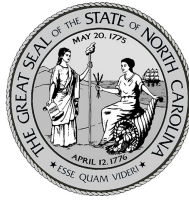
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$224,199,330	(\$1,400,000)	\$222,799,330
TOTAL FEES, LICENSES, & FINES		\$224,200,000	(\$1,400,000)	\$222,800,000
TOTAL RECEIPTS		\$224,200,000	(\$1,400,000)	\$222,800,000
NET APPROPRIATION		(\$224,200,000)	\$1,400,000	(\$222,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$224,199,330	(\$1,400,000)	\$222,799,330
TOTAL FEES, LICENSES, & FINES		\$224,200,000	(\$1,400,000)	\$222,800,000
RECEIPTS		\$224,200,000	(\$1,400,000)	\$222,800,000
NET APPROPRIATION		(\$224,200,000)	\$1,400,000	(\$222,800,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23
	Revised
LESS ESTIMATED RECEIPTS	\$244,190,506
NET APPROPRIATION	(\$244,190,506)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19978-Intra State Transfer

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1978	Intra-State Transfers	\$223,438,942	\$20,751,564	\$244,190,506
Total RECEIPTS		\$223,438,942	\$20,751,564	\$244,190,506
NET APPROPRIATION		(\$223,438,942)	(\$20,751,564)	(\$244,190,506)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19978-Intra State Transfer

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$223,438,942	\$20,751,564	\$244,190,506
TOTAL MISCELLANEOUS		\$223,438,942	\$20,751,564	\$244,190,506
TOTAL RECEIPTS		\$223,438,942	\$20,751,564	\$244,190,506
NET APPROPRIATION		(\$223,438,942)	(\$20,751,564)	(\$244,190,506)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$223,438,942	\$20,751,564	\$244,190,506
TOTAL MISCELLANEOUS		\$223,438,942	\$20,751,564	\$244,190,506
RECEIPTS		\$223,438,942	\$20,751,564	\$244,190,506
NET APPROPRIATION		(\$223,438,942)	(\$20,751,564)	(\$244,190,506)