FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19079

CAMPUS/AGENCY NAME: GF-Reserve Enrollment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	$0
NET APPROPRIATION	**$0**

19079-GF-Reserve Enrollment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1079	Education Enrollment Reserve	$64,646,670	($64,646,670)	$0
Total REQUIREMENTS		**$64,646,670**	**($64,646,670)**	**$0**
NET APPROPRIATION		**$64,646,670**	**($64,646,670)**	**$0**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19079-GF-Reserve Enrollment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537190	RESERVE FOR ALLOCATIONS	$64,646,670	($64,646,670)	$0
TOTAL RESERVES		**$64,646,670**	**($64,646,670)**	**$0**
TOTAL REQUIREMENTS		**$64,646,670**	**($64,646,670)**	**$0**
NET APPROPRIATION		**$64,646,670**	**($64,646,670)**	**$0**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19079-GF-Reserve Enrollment

1079-Education Enrollment Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537190	RESERVE FOR ALLOCATIONS	$64,646,670	($64,646,670)	$0
TOTAL RESERVES		**$64,646,670**	**($64,646,670)**	**$0**
REQUIREMENTS		**$64,646,670**	**($64,646,670)**	**$0**
NET APPROPRIATION		**$64,646,670**	**($64,646,670)**	**$0**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19084**
CAMPUS/AGENCY NAME: GF Reserve - Statewide Enterprise Resource Planning

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	$25,000,000
LESS ESTIMATED RECEIPTS	$25,000,000
NET APPROPRIATION	**$0**

19084-GF Reserve - Statewide Enterprise Resource Planning

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1984	GF - Reserve for Statewide Enterprise Resource Planning	$25,000,000	$0	$25,000,000
Total REQUIREMENTS		**$25,000,000**	**$0**	**$25,000,000**
RECEIPTS				
1984	GF - Reserve for Statewide Enterprise Resource Planning	$25,000,000	$0	$25,000,000
Total RECEIPTS		**$25,000,000**	**$0**	**$25,000,000**
NET APPROPRIATION		**$0**	**$0**	**$0**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19084-GF Reserve - Statewide Enterprise Resource Planning

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537100	RESERVES	$25,000,000	$0	$25,000,000
TOTAL RESERVES		**$25,000,000**	**$0**	**$25,000,000**
TOTAL REQUIREMENTS		**$25,000,000**	**$0**	**$25,000,000**
RECEIPTS				
438043	LEGISLATIVE MANDATED TRAN	$25,000,000	$0	$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		**$25,000,000**	**$0**	**$25,000,000**
TOTAL RECEIPTS		**$25,000,000**	**$0**	**$25,000,000**
NET APPROPRIATION		**$0**	**$0**	**$0**

19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
537100	RESERVES	$25,000,000	$0	$25,000,000
TOTAL RESERVES		**$25,000,000**	**$0**	**$25,000,000**
REQUIREMENTS		**$25,000,000**	**$0**	**$25,000,000**
RECEIPTS				
438043	LEGISLATIVE MANDATED TRAN	$25,000,000	$0	$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		**$25,000,000**	**$0**	**$25,000,000**
RECEIPTS		**$25,000,000**	**$0**	**$25,000,000**
NET APPROPRIATION		**$0**	**$0**	**$0**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19902
CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$39,600,000
NET APPROPRIATION	**($39,600,000)**

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1902	Schedule B - Licenses	$39,900,000	($300,000)	$39,600,000
Total RECEIPTS		**$39,900,000**	**($300,000)**	**$39,600,000**
NET APPROPRIATION		**($39,900,000)**	**$300,000**	**($39,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$39,900,000	($300,000)	$39,600,000
TOTAL TAX REVENUES		**$39,900,000**	**($300,000)**	**$39,600,000**
TOTAL RECEIPTS		**$39,900,000**	**($300,000)**	**$39,600,000**
NET APPROPRIATION		**($39,900,000)**	**$300,000**	**($39,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$39,900,000	($300,000)	$39,600,000
TOTAL TAX REVENUES		**$39,900,000**	**($300,000)**	**$39,600,000**
RECEIPTS		**$39,900,000**	**($300,000)**	**$39,600,000**
NET APPROPRIATION		**($39,900,000)**	**$300,000**	**($39,600,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19903
CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$270,200,000
NET APPROPRIATION	**($270,200,000)**

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1903	Schedule BA - Tobacco Tax	$282,100,000	($11,900,000)	$270,200,000
Total RECEIPTS		**$282,100,000**	**($11,900,000)**	**$270,200,000**
NET APPROPRIATION		**($282,100,000)**	**$11,900,000**	**($270,200,000)**

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$282,100,000	($11,900,000)	$270,200,000
TOTAL TAX REVENUES		**$282,100,000**	**($11,900,000)**	**$270,200,000**
TOTAL RECEIPTS		**$282,100,000**	**($11,900,000)**	**$270,200,000**
NET APPROPRIATION		**($282,100,000)**	**$11,900,000**	**($270,200,000)**

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$282,100,000	($11,900,000)	$270,200,000
TOTAL TAX REVENUES		**$282,100,000**	**($11,900,000)**	**$270,200,000**
RECEIPTS		**$282,100,000**	**($11,900,000)**	**$270,200,000**
NET APPROPRIATION		**($282,100,000)**	**$11,900,000**	**($270,200,000)**

FORM BD 307(R)

CURRENT OPERATIONS
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STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19905
CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$690,900,000
NET APPROPRIATION	**($690,900,000)**

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1905	Franchise Tax	$688,000,000	$2,900,000	$690,900,000
Total RECEIPTS		**$688,000,000**	**$2,900,000**	**$690,900,000**
NET APPROPRIATION		**($688,000,000)**	**($2,900,000)**	**($690,900,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19905-General Fund Tax - Franchise

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$688,000,000	$2,900,000	$690,900,000
TOTAL TAX REVENUES		**$688,000,000**	**$2,900,000**	**$690,900,000**
TOTAL RECEIPTS		**$688,000,000**	**$2,900,000**	**$690,900,000**
NET APPROPRIATION		**($688,000,000)**	**($2,900,000)**	**($690,900,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$688,000,000	$2,900,000	$690,900,000
TOTAL TAX REVENUES		**$688,000,000**	**$2,900,000**	**$690,900,000**
RECEIPTS		**$688,000,000**	**$2,900,000**	**$690,900,000**
NET APPROPRIATION		**($688,000,000)**	**($2,900,000)**	**($690,900,000)**

FORM BD 307(R)

CURRENT OPERATIONS
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STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19906**
CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$15,470,900,000
NET APPROPRIATION	**($15,470,900,000)**

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1906	Schedule D - Income Tax	$14,259,400,000	$1,211,500,000	$15,470,900,000
Total RECEIPTS		**$14,259,400,000**	**$1,211,500,000**	**$15,470,900,000**
NET APPROPRIATION		**($14,259,400,000)**	**($1,211,500,000)**	**($15,470,900,000)**

19906-General Fund Tax - Individual Income

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$14,259,400,000	$1,211,500,000	$15,470,900,000
TOTAL TAX REVENUES		**$14,259,400,000**	**$1,211,500,000**	**$15,470,900,000**
TOTAL RECEIPTS		**$14,259,400,000**	**$1,211,500,000**	**$15,470,900,000**
NET APPROPRIATION		**($14,259,400,000)**	**($1,211,500,000)**	**($15,470,900,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$14,259,400,000	$1,211,500,000	$15,470,900,000
TOTAL TAX REVENUES		**$14,259,400,000**	**$1,211,500,000**	**$15,470,900,000**
RECEIPTS		**$14,259,400,000**	**$1,211,500,000**	**$15,470,900,000**
NET APPROPRIATION		**($14,259,400,000)**	**($1,211,500,000)**	**($15,470,900,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19907**
CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$10,183,400,000
NET APPROPRIATION	**($10,183,400,000)**

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1907	Schedule E - Sales Tax	$9,755,400,000	$428,000,000	$10,183,400,000
Total RECEIPTS		**$9,755,400,000**	**$428,000,000**	**$10,183,400,000**
NET APPROPRIATION		**($9,755,400,000)**	**($428,000,000)**	**($10,183,400,000)**

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$9,755,400,000	$428,000,000	$10,183,400,000
TOTAL TAX REVENUES		**$9,755,400,000**	**$428,000,000**	**$10,183,400,000**
TOTAL RECEIPTS		**$9,755,400,000**	**$428,000,000**	**$10,183,400,000**
NET APPROPRIATION		**($9,755,400,000)**	**($428,000,000)**	**($10,183,400,000)**

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$9,755,400,000	$428,000,000	$10,183,400,000
TOTAL TAX REVENUES		**$9,755,400,000**	**$428,000,000**	**$10,183,400,000**
RECEIPTS		**$9,755,400,000**	**$428,000,000**	**$10,183,400,000**
NET APPROPRIATION		**($9,755,400,000)**	**($428,000,000)**	**($10,183,400,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19908**

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$552,500,000
NET APPROPRIATION	**($552,500,000)**

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1908	Schedule F - Beverage Tax	$461,700,000	$90,800,000	$552,500,000
Total RECEIPTS		**$461,700,000**	**$90,800,000**	**$552,500,000**
NET APPROPRIATION		**($461,700,000)**	**($90,800,000)**	**($552,500,000)**

19908-General Fund Tax - Beverage

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$461,700,000	$90,800,000	$552,500,000
TOTAL TAX REVENUES		**$461,700,000**	**$90,800,000**	**$552,500,000**
TOTAL RECEIPTS		**$461,700,000**	**$90,800,000**	**$552,500,000**
NET APPROPRIATION		**($461,700,000)**	**($90,800,000)**	**($552,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$461,700,000	$90,800,000	$552,500,000
TOTAL TAX REVENUES		**$461,700,000**	**$90,800,000**	**$552,500,000**
RECEIPTS		**$461,700,000**	**$90,800,000**	**$552,500,000**
NET APPROPRIATION		**($461,700,000)**	**($90,800,000)**	**($552,500,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19912
CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$1,033,500,000
NET APPROPRIATION	**($1,033,500,000)**

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1912	Schedule 1B - Insurance Tax	$956,700,000	$76,800,000	$1,033,500,000
Total RECEIPTS		**$956,700,000**	**$76,800,000**	**$1,033,500,000**
NET APPROPRIATION		**($956,700,000)**	**($76,800,000)**	**($1,033,500,000)**

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$956,700,000	$76,800,000	$1,033,500,000
TOTAL TAX REVENUES		**$956,700,000**	**$76,800,000**	**$1,033,500,000**
TOTAL RECEIPTS		**$956,700,000**	**$76,800,000**	**$1,033,500,000**
NET APPROPRIATION		**($956,700,000)**	**($76,800,000)**	**($1,033,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$956,700,000	$76,800,000	$1,033,500,000
TOTAL TAX REVENUES		**$956,700,000**	**$76,800,000**	**$1,033,500,000**
RECEIPTS		**$956,700,000**	**$76,800,000**	**$1,033,500,000**
NET APPROPRIATION		**($956,700,000)**	**($76,800,000)**	**($1,033,500,000)**

FORM BD 307(R)

CURRENT OPERATIONS APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$1,155,500,000
NET APPROPRIATION	**($1,155,500,000)**

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1916	Corporate Income Tax	$1,320,600,000	($165,100,000)	$1,155,500,000
Total RECEIPTS		**$1,320,600,000**	**($165,100,000)**	**$1,155,500,000**
NET APPROPRIATION		**($1,320,600,000)**	**$165,100,000**	**($1,155,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$1,320,600,000	($165,100,000)	$1,155,500,000
TOTAL TAX REVENUES		**$1,320,600,000**	**($165,100,000)**	**$1,155,500,000**
TOTAL RECEIPTS		**$1,320,600,000**	**($165,100,000)**	**$1,155,500,000**
NET APPROPRIATION		**($1,320,600,000)**	**$165,100,000**	**($1,155,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$1,320,600,000	($165,100,000)	$1,155,500,000
TOTAL TAX REVENUES		**$1,320,600,000**	**($165,100,000)**	**$1,155,500,000**
RECEIPTS		**$1,320,600,000**	**($165,100,000)**	**$1,155,500,000**
NET APPROPRIATION		**($1,320,600,000)**	**$165,100,000**	**($1,155,500,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19920
CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$149,600,000
NET APPROPRIATION	**($149,600,000)**

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1920	Real Estate Conveyance Tax	$99,500,000	$50,100,000	$149,600,000
Total RECEIPTS		**$99,500,000**	**$50,100,000**	**$149,600,000**
NET APPROPRIATION		**($99,500,000)**	**($50,100,000)**	**($149,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$99,500,000	$50,100,000	$149,600,000
TOTAL TAX REVENUES		**$99,500,000**	**$50,100,000**	**$149,600,000**
TOTAL RECEIPTS		**$99,500,000**	**$50,100,000**	**$149,600,000**
NET APPROPRIATION		**($99,500,000)**	**($50,100,000)**	**($149,600,000)**

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$99,500,000	$50,100,000	$149,600,000
TOTAL TAX REVENUES		**$99,500,000**	**$50,100,000**	**$149,600,000**
RECEIPTS		**$99,500,000**	**$50,100,000**	**$149,600,000**
NET APPROPRIATION		**($99,500,000)**	**($50,100,000)**	**($149,600,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19921**

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$3,600,000
NET APPROPRIATION	**($3,600,000)**

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1921	White Goods	$3,500,000	$100,000	$3,600,000
Total RECEIPTS		**$3,500,000**	**$100,000**	**$3,600,000**
NET APPROPRIATION		**($3,500,000)**	**($100,000)**	**($3,600,000)**

19921-General Fund Tax - White Goods

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$3,500,000	$100,000	$3,600,000
TOTAL TAX REVENUES		**$3,500,000**	**$100,000**	**$3,600,000**
TOTAL RECEIPTS		**$3,500,000**	**$100,000**	**$3,600,000**
NET APPROPRIATION		**($3,500,000)**	**($100,000)**	**($3,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$3,500,000	$100,000	$3,600,000
TOTAL TAX REVENUES		**$3,500,000**	**$100,000**	**$3,600,000**
RECEIPTS		**$3,500,000**	**$100,000**	**$3,600,000**
NET APPROPRIATION		**($3,500,000)**	**($100,000)**	**($3,600,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19922
CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$6,500,000
NET APPROPRIATION	**($6,500,000)**

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1922	Scrap Tire Disposal	$6,400,000	$100,000	$6,500,000
Total RECEIPTS		**$6,400,000**	**$100,000**	**$6,500,000**
NET APPROPRIATION		**($6,400,000)**	**($100,000)**	**($6,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$6,400,000	$100,000	$6,500,000
TOTAL TAX REVENUES		**$6,400,000**	**$100,000**	**$6,500,000**
TOTAL RECEIPTS		**$6,400,000**	**$100,000**	**$6,500,000**
NET APPROPRIATION		**($6,400,000)**	**($100,000)**	**($6,500,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$6,400,000	$100,000	$6,500,000
TOTAL TAX REVENUES		**$6,400,000**	**$100,000**	**$6,500,000**
RECEIPTS		**$6,400,000**	**$100,000**	**$6,500,000**
NET APPROPRIATION		**($6,400,000)**	**($100,000)**	**($6,500,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19923
CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$200,000
NET APPROPRIATION	**($200,000)**

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1923	Mill Machinery Tax	$0	$200,000	$200,000
Total RECEIPTS		**$0**	**$200,000**	**$200,000**
NET APPROPRIATION		**$0**	**($200,000)**	**($200,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19923-General Fund Tax - Manufacturing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$0	$200,000	$200,000
TOTAL TAX REVENUES		**$0**	**$200,000**	**$200,000**
TOTAL RECEIPTS		**$0**	**$200,000**	**$200,000**
NET APPROPRIATION		**$0**	**($200,000)**	**($200,000)**

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$0	$200,000	$200,000
TOTAL TAX REVENUES		**$0**	**$200,000**	**$200,000**
RECEIPTS		**$0**	**$200,000**	**$200,000**
NET APPROPRIATION		**$0**	**($200,000)**	**($200,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$3,100,000
NET APPROPRIATION	**($3,100,000)**

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1924	Solid Waste Disposal Tax	$3,000,000	$100,000	$3,100,000
Total RECEIPTS		**$3,000,000**	**$100,000**	**$3,100,000**
NET APPROPRIATION		**($3,000,000)**	**($100,000)**	**($3,100,000)**

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$3,000,000	$100,000	$3,100,000
TOTAL TAX REVENUES		**$3,000,000**	**$100,000**	**$3,100,000**
TOTAL RECEIPTS		**$3,000,000**	**$100,000**	**$3,100,000**
NET APPROPRIATION		**($3,000,000)**	**($100,000)**	**($3,100,000)**

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$3,000,000	$100,000	$3,100,000
TOTAL TAX REVENUES		**$3,000,000**	**$100,000**	**$3,100,000**
RECEIPTS		**$3,000,000**	**$100,000**	**$3,100,000**
NET APPROPRIATION		**($3,000,000)**	**($100,000)**	**($3,100,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19949
CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$300,000
NET APPROPRIATION	**($300,000)**

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1949	Scheduled M - Miscellaneous Tax	$400,000	($100,000)	$300,000
Total RECEIPTS		**$400,000**	**($100,000)**	**$300,000**
NET APPROPRIATION		**($400,000)**	**$100,000**	**($300,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$400,000	($100,000)	$300,000
TOTAL TAX REVENUES		**$400,000**	**($100,000)**	**$300,000**
TOTAL RECEIPTS		**$400,000**	**($100,000)**	**$300,000**
NET APPROPRIATION		**($400,000)**	**$100,000**	**($300,000)**

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$400,000	($100,000)	$300,000
TOTAL TAX REVENUES		**$400,000**	**($100,000)**	**$300,000**
RECEIPTS		**$400,000**	**($100,000)**	**$300,000**
NET APPROPRIATION		**($400,000)**	**$100,000**	**($300,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: **19951**
CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$116,100,000
NET APPROPRIATION	**($116,100,000)**

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1951	GF Non-Tax - Insurance - Training Regulation	$103,400,000	$12,700,000	$116,100,000
Total RECEIPTS		**$103,400,000**	**$12,700,000**	**$116,100,000**
NET APPROPRIATION		**($103,400,000)**	**($12,700,000)**	**($116,100,000)**

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$103,400,000	$12,700,000	$116,100,000
TOTAL TAX REVENUES		**$103,400,000**	**$12,700,000**	**$116,100,000**
TOTAL RECEIPTS		**$103,400,000**	**$12,700,000**	**$116,100,000**
NET APPROPRIATION		**($103,400,000)**	**($12,700,000)**	**($116,100,000)**

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
431100	TAX REVENUES	$103,400,000	$12,700,000	$116,100,000
TOTAL TAX REVENUES		**$103,400,000**	**$12,700,000**	**$116,100,000**
RECEIPTS		**$103,400,000**	**$12,700,000**	**$116,100,000**
NET APPROPRIATION		**($103,400,000)**	**($12,700,000)**	**($116,100,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA

OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$161,500,000
NET APPROPRIATION	**($161,500,000)**

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1961	Non-Tax Revenue - Disproportionate Share	$153,805,584	$7,694,416	$161,500,000
Total RECEIPTS		**$153,805,584**	**$7,694,416**	**$161,500,000**
NET APPROPRIATION		**($153,805,584)**	**($7,694,416)**	**($161,500,000)**

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	$153,805,584	$7,694,416	$161,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		**$153,805,584**	**$7,694,416**	**$161,500,000**
TOTAL RECEIPTS		**$153,805,584**	**$7,694,416**	**$161,500,000**
NET APPROPRIATION		**($153,805,584)**	**($7,694,416)**	**($161,500,000)**

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	$153,805,584	$7,694,416	$161,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		**$153,805,584**	**$7,694,416**	**$161,500,000**
RECEIPTS		**$153,805,584**	**$7,694,416**	**$161,500,000**
NET APPROPRIATION		**($153,805,584)**	**($7,694,416)**	**($161,500,000)**

FORM BD 307(R)

CURRENT OPERATIONS
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STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19964
CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$144,600,000
NET APPROPRIATION	**($144,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1964	Master Settlement Agreement - Non Tax	$134,100,000	$10,500,000	$144,600,000
Total RECEIPTS		**$134,100,000**	**$10,500,000**	**$144,600,000**
NET APPROPRIATION		**($134,100,000)**	**($10,500,000)**	**($144,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	$134,100,000	$10,500,000	$144,600,000
TOTAL FEES, LICENSES, & FINES		**$134,100,000**	**$10,500,000**	**$144,600,000**
TOTAL RECEIPTS		**$134,100,000**	**$10,500,000**	**$144,600,000**
NET APPROPRIATION		**($134,100,000)**	**($10,500,000)**	**($144,600,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	$134,100,000	$10,500,000	$144,600,000
TOTAL FEES, LICENSES, & FINES		**$134,100,000**	**$10,500,000**	**$144,600,000**
RECEIPTS		**$134,100,000**	**$10,500,000**	**$144,600,000**
NET APPROPRIATION		**($134,100,000)**	**($10,500,000)**	**($144,600,000)**

FORM BD 307(R)

CURRENT OPERATIONS
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STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19965
CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$60,900,000
NET APPROPRIATION	**($60,900,000)**

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1965	Non-Tax Revenue - Treasurer's	$36,100,000	$24,800,000	$60,900,000
Total RECEIPTS		**$36,100,000**	**$24,800,000**	**$60,900,000**
NET APPROPRIATION		**($36,100,000)**	**($24,800,000)**	**($60,900,000)**

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	$36,100,000	$24,800,000	$60,900,000
TOTAL INVESTMENT INCOME		**$36,100,000**	**$24,800,000**	**$60,900,000**
TOTAL RECEIPTS		**$36,100,000**	**$24,800,000**	**$60,900,000**
NET APPROPRIATION		**($36,100,000)**	**($24,800,000)**	**($60,900,000)**

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	$36,100,000	$24,800,000	$60,900,000
TOTAL INVESTMENT INCOME		**$36,100,000**	**$24,800,000**	**$60,900,000**
RECEIPTS		**$36,100,000**	**$24,800,000**	**$60,900,000**
NET APPROPRIATION		**($36,100,000)**	**($24,800,000)**	**($60,900,000)**

FORM BD 307(R)

CURRENT OPERATIONS
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STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19974
CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$222,800,000
NET APPROPRIATION	**($222,800,000)**

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1974	Non-Tax Revenue - Judicial	$224,200,000	($1,400,000)	$222,800,000
Total RECEIPTS		**$224,200,000**	**($1,400,000)**	**$222,800,000**
NET APPROPRIATION		**($224,200,000)**	**$1,400,000**	**($222,800,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

19974-General Fund NonTax - AOC

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	$670	$0	$670
435900	OTHER LIC,FEES/PERMITS	$224,199,330	($1,400,000)	$222,799,330
TOTAL FEES, LICENSES, & FINES		**$224,200,000**	**($1,400,000)**	**$222,800,000**
TOTAL RECEIPTS		**$224,200,000**	**($1,400,000)**	**$222,800,000**
NET APPROPRIATION		**($224,200,000)**	**$1,400,000**	**($222,800,000)**

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	$670	$0	$670
435900	OTHER LIC,FEES/PERMITS	$224,199,330	($1,400,000)	$222,799,330
TOTAL FEES, LICENSES, & FINES		**$224,200,000**	**($1,400,000)**	**$222,800,000**
RECEIPTS		**$224,200,000**	**($1,400,000)**	**$222,800,000**
NET APPROPRIATION		**($224,200,000)**	**$1,400,000**	**($222,800,000)**

FORM BD 307(R)

CURRENT OPERATIONS
APPROPRIATION

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 19978
CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	$244,190,506
NET APPROPRIATION	**($244,190,506)**

19978-Intra State Transfer

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
1978	Intra-State Transfers	$223,438,942	$20,751,564	$244,190,506
Total RECEIPTS		**$223,438,942**	**$20,751,564**	**$244,190,506**
NET APPROPRIATION		**($223,438,942)**	**($20,751,564)**	**($244,190,506)**

19978-Intra State Transfer

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	$223,438,942	$20,751,564	$244,190,506
TOTAL MISCELLANEOUS		**$223,438,942**	**$20,751,564**	**$244,190,506**
TOTAL RECEIPTS		**$223,438,942**	**$20,751,564**	**$244,190,506**
NET APPROPRIATION		**($223,438,942)**	**($20,751,564)**	**($244,190,506)**

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	$223,438,942	$20,751,564	$244,190,506
TOTAL MISCELLANEOUS		**$223,438,942**	**$20,751,564**	**$244,190,506**
RECEIPTS		**$223,438,942**	**$20,751,564**	**$244,190,506**
NET APPROPRIATION		**($223,438,942)**	**($20,751,564)**	**($244,190,506)**