



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 28104**

**CAMPUS/AGENCY NAME:** NC State Psychology Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                               | <b>2022-23<br/>Revised</b> |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS            | \$597,092                  |
| LESS ESTIMATED RECEIPTS       | \$636,502                  |
| <b>CHANGE IN FUND BALANCE</b> | <b>\$39,410</b>            |



Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2021-23

**28104-NC State Psychology Board**

| <b>Fund<br/>Code</b>          | <b>Fund<br/>Title</b> | <b>2022-23<br/>Original</b> | <b>2022-23<br/>Change</b> | <b>2022-23<br/>Revised</b> |
|-------------------------------|-----------------------|-----------------------------|---------------------------|----------------------------|
| <b>REQUIREMENTS</b>           |                       |                             |                           |                            |
| 2100                          | Administration        | \$597,092                   | \$0                       | \$597,092                  |
| <b>Total REQUIREMENTS</b>     |                       | <b>\$597,092</b>            | <b>\$0</b>                | <b>\$597,092</b>           |
| <b>RECEIPTS</b>               |                       |                             |                           |                            |
| 2100                          | Administration        | \$636,502                   | \$0                       | \$636,502                  |
| <b>Total RECEIPTS</b>         |                       | <b>\$636,502</b>            | <b>\$0</b>                | <b>\$636,502</b>           |
| <b>CHANGE IN FUND BALANCE</b> |                       | <b>\$39,410</b>             | <b>\$0</b>                | <b>\$39,410</b>            |

**Position Counts**

|                        |                |              |              |              |
|------------------------|----------------|--------------|--------------|--------------|
| <b>REQUIREMENTS</b>    |                |              |              |              |
| 2100                   | Administration | 5.000        | 0.000        | 5.000        |
| <b>TOTAL POSITIONS</b> |                | <b>5.000</b> | <b>0.000</b> | <b>5.000</b> |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23

**28104-NC State Psychology Board**

| Account Code                    | Account Title                                           | 2022-23 Original | 2022-23 Change | 2022-23 Revised  |
|---------------------------------|---------------------------------------------------------|------------------|----------------|------------------|
| <b>REQUIREMENTS</b>             |                                                         |                  |                |                  |
| 531112                          | EPA-REG SALARIES-RECPT                                  | \$290,755        | \$0            | \$290,755        |
| 531462                          | EPA&SPA-LONGVTY PAY-REC                                 | \$4,283          | \$0            | \$4,283          |
| 531512                          | SOCIAL SEC CONTRIB-RECPTS                               | \$22,572         | \$0            | \$22,572         |
| 531522                          | REG RETIRE CONTRIB-RECPTS                               | \$56,529         | \$0            | \$56,529         |
| 531562                          | MED INS CONTRIB-RECPTS                                  | \$31,530         | \$0            | \$31,530         |
| 531651                          | COMPENSATION TO BOARD MEM                               | \$7,000          | \$0            | \$7,000          |
| <b>TOTAL PERSONAL SERVICES</b>  |                                                         | <b>\$412,669</b> | <b>\$0</b>     | <b>\$412,669</b> |
| 532110                          | LEGAL SERVICES                                          | \$69,500         | \$0            | \$69,500         |
| 532120                          | FINAN/AUDIT SERVICES                                    | \$2,000          | \$0            | \$2,000          |
| 532140                          | OTH INFORMATION TECH SVCS                               | \$2,700          | \$0            | \$2,700          |
| 532141                          | WAN SUPPORT SERVICES                                    | \$1,000          | \$0            | \$1,000          |
| 532143                          | LAN SUPPORT SERVICES                                    | \$2,400          | \$0            | \$2,400          |
| 532144                          | PC/PRINTER SUPPORT SVC                                  | (\$920)          | \$0            | (\$920)          |
| 532145                          | SERVER SUPPORT SVC                                      | \$4,800          | \$0            | \$4,800          |
| 532170                          | ADMIN SERVICES                                          | \$8,500          | \$0            | \$8,500          |
| 532184                          | JANITORIAL SER AGREEMENT                                | \$2,000          | \$0            | \$2,000          |
| 532192                          | HONORARIUMS                                             | \$200            | \$0            | \$200            |
| 532199                          | MISC CONTRACTUAL SERVICES                               | \$6,000          | \$0            | \$6,000          |
| 5322XX                          | UTILITY/ENERGY SERVICES                                 | \$1,800          | \$0            | \$1,800          |
| 5323XX                          | REPAIR SERVICES                                         | \$200            | \$0            | \$200            |
| 5324XX                          | MAINTENANCE AGREEMENTS                                  | \$2,000          | \$0            | \$2,000          |
| 5325XX                          | RENTALS/LEASES                                          | \$26,952         | \$0            | \$26,952         |
| 5327XX                          | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$18,475         | \$0            | \$18,475         |
| 5328XX                          | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$15,339         | \$0            | \$15,339         |
| 5329XX                          | OTHER SERVICES                                          | \$1,980          | \$0            | \$1,980          |
| <b>TOTAL PURCHASED SERVICES</b> |                                                         | <b>\$164,926</b> | <b>\$0</b>     | <b>\$164,926</b> |
| 5331XX                          | GENERAL ADMINISTRATIVE SUPPLIES                         | \$4,100          | \$0            | \$4,100          |
| 5332XX                          | FACILITY & HARDWARE SUPPLIES                            | \$325            | \$0            | \$325            |
| 5339XX                          | OTHER MATERIALS & SUPPLIES                              | \$100            | \$0            | \$100            |
| <b>TOTAL SUPPLIES</b>           |                                                         | <b>\$4,525</b>   | <b>\$0</b>     | <b>\$4,525</b>   |
| 5345XX                          | EQUIPMENT                                               | \$3,700          | \$0            | \$3,700          |
| 5347XX                          | INTANGIBLE ASSETS                                       | \$100            | \$0            | \$100            |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23

**28104-NC State Psychology Board**

| Account Code                                  | Account Title                   | 2022-23 Original | 2022-23 Change | 2022-23 Revised  |
|-----------------------------------------------|---------------------------------|------------------|----------------|------------------|
| <b>REQUIREMENTS</b>                           |                                 |                  |                |                  |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                                 | <b>\$3,800</b>   | <b>\$0</b>     | <b>\$3,800</b>   |
| 5351XX                                        | LEGAL, LICENSES, & PERMIT COSTS | \$1,000          | \$0            | \$1,000          |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES   | \$6,236          | \$0            | \$6,236          |
| 5359XX                                        | OTHER EXPENSES                  | \$3,936          | \$0            | \$3,936          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                 | <b>\$11,172</b>  | <b>\$0</b>     | <b>\$11,172</b>  |
| <b>TOTAL REQUIREMENTS</b>                     |                                 | <b>\$597,092</b> | <b>\$0</b>     | <b>\$597,092</b> |
| <b>RECEIPTS</b>                               |                                 |                  |                |                  |
| 433121                                        | STIF INT INC-NONOP-PROGRM       | \$13,010         | \$0            | \$13,010         |
| <b>TOTAL INVESTMENT INCOME</b>                |                                 | <b>\$13,010</b>  | <b>\$0</b>     | <b>\$13,010</b>  |
| 434134                                        | PRINT, BIND & DUPLIC SVC        | \$60             | \$0            | \$60             |
| 434190                                        | OTHER SALES & SERVICES          | \$8,000          | \$0            | \$8,000          |
| 434310                                        | SALE OF PUBLICATIONS            | \$280            | \$0            | \$280            |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                                 | <b>\$8,340</b>   | <b>\$0</b>     | <b>\$8,340</b>   |
| 435100                                        | BSNS LICENSE FEES               | \$520,202        | \$0            | \$520,202        |
| 435300                                        | CERTIFICATION FEES              | \$57,000         | \$0            | \$57,000         |
| 435500                                        | FINES,PENAL, ASSESS FEE         | \$5,300          | \$0            | \$5,300          |
| 435900                                        | OTHER LIC,FEES/PERMITS          | \$28,550         | \$0            | \$28,550         |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                                 | <b>\$611,052</b> | <b>\$0</b>     | <b>\$611,052</b> |
| 437993                                        | ELECTRON/DIGITAL TRAN FEE       | \$4,000          | \$0            | \$4,000          |
| 437994                                        | RETURNED CHECK FEE              | \$100            | \$0            | \$100            |
| <b>TOTAL MISCELLANEOUS</b>                    |                                 | <b>\$4,100</b>   | <b>\$0</b>     | <b>\$4,100</b>   |
| <b>TOTAL RECEIPTS</b>                         |                                 | <b>\$636,502</b> | <b>\$0</b>     | <b>\$636,502</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                                 | <b>\$39,410</b>  | <b>\$0</b>     | <b>\$39,410</b>  |

**POSITION COUNTS**

|                        |                        |          |          |          |
|------------------------|------------------------|----------|----------|----------|
| <b>REQUIREMENTS</b>    |                        |          |          |          |
| 531XXX                 |                        |          |          |          |
| 531112                 | EPA-REG SALARIES-RECPT | 5        | 0        | 5        |
| <b>TOTAL 531XXX</b>    |                        | <b>5</b> | <b>0</b> | <b>5</b> |
| <b>TOTAL POSITIONS</b> |                        | <b>5</b> | <b>0</b> | <b>5</b> |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23

28104-NC State Psychology Board

2100-Administration

| Account Code                    | Account Title                                           | 2022-23 Original | 2022-23 Change | 2022-23 Revised  |
|---------------------------------|---------------------------------------------------------|------------------|----------------|------------------|
| <b>REQUIREMENTS</b>             |                                                         |                  |                |                  |
| 531112                          | EPA-REG SALARIES-RECPT                                  | \$290,755        | \$0            | \$290,755        |
| 531462                          | EPA&SPA-LONGVTY PAY-REC                                 | \$4,283          | \$0            | \$4,283          |
| 531512                          | SOCIAL SEC CONTRIB-RECPTS                               | \$22,572         | \$0            | \$22,572         |
| 531522                          | REG RETIRE CONTRIB-RECPTS                               | \$56,529         | \$0            | \$56,529         |
| 531562                          | MED INS CONTRIB-RECPTS                                  | \$31,530         | \$0            | \$31,530         |
| 531651                          | COMPENSATION TO BOARD MEM                               | \$7,000          | \$0            | \$7,000          |
| <b>TOTAL PERSONAL SERVICES</b>  |                                                         | <b>\$412,669</b> | <b>\$0</b>     | <b>\$412,669</b> |
| 532110                          | LEGAL SERVICES                                          | \$69,500         | \$0            | \$69,500         |
| 532120                          | FINAN/AUDIT SERVICES                                    | \$2,000          | \$0            | \$2,000          |
| 532140                          | OTH INFORMATION TECH SVCS                               | \$2,700          | \$0            | \$2,700          |
| 532141                          | WAN SUPPORT SERVICES                                    | \$1,000          | \$0            | \$1,000          |
| 532143                          | LAN SUPPORT SERVICES                                    | \$2,400          | \$0            | \$2,400          |
| 532144                          | PC/PRINTER SUPPORT SVC                                  | (\$920)          | \$0            | (\$920)          |
| 532145                          | SERVER SUPPORT SVC                                      | \$4,800          | \$0            | \$4,800          |
| 532170                          | ADMIN SERVICES                                          | \$8,500          | \$0            | \$8,500          |
| 532184                          | JANITORIAL SER AGREEMENT                                | \$2,000          | \$0            | \$2,000          |
| 532192                          | HONORARIUMS                                             | \$200            | \$0            | \$200            |
| 532199                          | MISC CONTRACTUAL SERVICES                               | \$6,000          | \$0            | \$6,000          |
| 5322XX                          | UTILITY/ENERGY SERVICES                                 | \$1,800          | \$0            | \$1,800          |
| 5323XX                          | REPAIR SERVICES                                         | \$200            | \$0            | \$200            |
| 5324XX                          | MAINTENANCE AGREEMENTS                                  | \$2,000          | \$0            | \$2,000          |
| 5325XX                          | RENTALS/LEASES                                          | \$26,952         | \$0            | \$26,952         |
| 5327XX                          | TRAVEL & OTHER EMPLOYEE EXPENSE                         | \$18,475         | \$0            | \$18,475         |
| 5328XX                          | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$15,339         | \$0            | \$15,339         |
| 5329XX                          | OTHER SERVICES                                          | \$1,980          | \$0            | \$1,980          |
| <b>TOTAL PURCHASED SERVICES</b> |                                                         | <b>\$164,926</b> | <b>\$0</b>     | <b>\$164,926</b> |
| 5331XX                          | GENERAL ADMINISTRATIVE SUPPLIES                         | \$4,100          | \$0            | \$4,100          |
| 5332XX                          | FACILITY & HARDWARE SUPPLIES                            | \$325            | \$0            | \$325            |
| 5339XX                          | OTHER MATERIALS & SUPPLIES                              | \$100            | \$0            | \$100            |
| <b>TOTAL SUPPLIES</b>           |                                                         | <b>\$4,525</b>   | <b>\$0</b>     | <b>\$4,525</b>   |
| 5345XX                          | EQUIPMENT                                               | \$3,700          | \$0            | \$3,700          |

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23

**2100-Administration**

| Account Code                                  | Account Title                   | 2022-23 Original | 2022-23 Change | 2022-23 Revised  |
|-----------------------------------------------|---------------------------------|------------------|----------------|------------------|
| <b>REQUIREMENTS</b>                           |                                 |                  |                |                  |
| 5347XX                                        | INTANGIBLE ASSETS               | \$100            | \$0            | \$100            |
| <b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>  |                                 | <b>\$3,800</b>   | <b>\$0</b>     | <b>\$3,800</b>   |
| 5351XX                                        | LEGAL, LICENSES, & PERMIT COSTS | \$1,000          | \$0            | \$1,000          |
| 5358XX                                        | OTHER ADMINISTRATIVE EXPENSES   | \$6,236          | \$0            | \$6,236          |
| 5359XX                                        | OTHER EXPENSES                  | \$3,936          | \$0            | \$3,936          |
| <b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b> |                                 | <b>\$11,172</b>  | <b>\$0</b>     | <b>\$11,172</b>  |
| <b>REQUIREMENTS</b>                           |                                 | <b>\$597,092</b> | <b>\$0</b>     | <b>\$597,092</b> |
| <b>RECEIPTS</b>                               |                                 |                  |                |                  |
| 433121                                        | STIF INT INC-NONOP-PROGRM       | \$13,010         | \$0            | \$13,010         |
| <b>TOTAL INVESTMENT INCOME</b>                |                                 | <b>\$13,010</b>  | <b>\$0</b>     | <b>\$13,010</b>  |
| 434134                                        | PRINT, BIND & DUPLIC SVC        | \$60             | \$0            | \$60             |
| 434190                                        | OTHER SALES & SERVICES          | \$8,000          | \$0            | \$8,000          |
| 434310                                        | SALE OF PUBLICATIONS            | \$280            | \$0            | \$280            |
| <b>TOTAL SALES, SERVICE, &amp; RENTALS</b>    |                                 | <b>\$8,340</b>   | <b>\$0</b>     | <b>\$8,340</b>   |
| 435100                                        | BSNS LICENSE FEES               | \$520,202        | \$0            | \$520,202        |
| 435300                                        | CERTIFICATION FEES              | \$57,000         | \$0            | \$57,000         |
| 435500                                        | FINES,PENAL, ASSESS FEE         | \$5,300          | \$0            | \$5,300          |
| 435900                                        | OTHER LIC,FEES/PERMITS          | \$28,550         | \$0            | \$28,550         |
| <b>TOTAL FEES, LICENSES, &amp; FINES</b>      |                                 | <b>\$611,052</b> | <b>\$0</b>     | <b>\$611,052</b> |
| 437993                                        | ELECTRON/DIGITAL TRAN FEE       | \$4,000          | \$0            | \$4,000          |
| 437994                                        | RETURNED CHECK FEE              | \$100            | \$0            | \$100            |
| <b>TOTAL MISCELLANEOUS</b>                    |                                 | <b>\$4,100</b>   | <b>\$0</b>     | <b>\$4,100</b>   |
| <b>RECEIPTS</b>                               |                                 | <b>\$636,502</b> | <b>\$0</b>     | <b>\$636,502</b> |
| <b>CHANGE IN FUND BALANCE</b>                 |                                 | <b>\$39,410</b>  | <b>\$0</b>     | <b>\$39,410</b>  |

**Position Counts**

|                                |                        |              |              |              |
|--------------------------------|------------------------|--------------|--------------|--------------|
| <b>REQUIREMENTS</b>            |                        |              |              |              |
| 531112                         | EPA-REG SALARIES-RECPT | 5.000        | 0.000        | 5.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                        | <b>5.000</b> | <b>0.000</b> | <b>5.000</b> |
| <b>TOTAL POSITIONS</b>         |                        | <b>5.000</b> | <b>0.000</b> | <b>5.000</b> |