

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Education Lottery Proceeds Code: 54641

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$4,407,160,499	\$4,411,160,499
LESS ESTIMATED RECEIPTS	\$4,407,160,499	\$4,411,160,499
CHANGE IN FUND BALANCE	\$0	\$0

Kristen Walker

NC Education Lottery Proceeds
Certification of Budget Code - 54641
Approved - December 21, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

54641-NC Education Lottery Proceeds

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,407,160,499	\$4,411,160,499
TOTAL REQUIREMENTS		\$4,407,160,499	\$4,411,160,499
RECEIPTS			
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,407,160,499	\$4,411,160,499
TOTAL RECEIPTS		\$4,407,160,499	\$4,411,160,499
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

54641-NC Education Lottery Proceeds

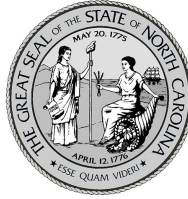
Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$544,898,099	\$544,898,099
TOTAL PURCHASED SERVICES		\$544,898,099	\$544,898,099
55909999	OTHER EXPENSES	\$2,813,546,000	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,813,546,000	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,048,716,400	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,048,716,400	\$1,052,716,400
TOTAL REQUIREMENTS		\$4,407,160,499	\$4,411,160,499
RECEIPTS			
43109999	INVESTMENT INCOME	\$900,000	\$900,000
TOTAL INVESTMENT INCOME		\$900,000	\$900,000
44109999	SALE OF SERVICES	(\$150,000)	(\$150,000)
44709999	LOTTERY TICKET SALES	\$4,401,210,499	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS		\$4,401,060,499	\$4,405,060,499
45909999	OTHER LICENSES, FEES AND PERMITS	\$5,200,000	\$5,200,000
TOTAL FEES, LICENSES & FINES		\$5,200,000	\$5,200,000
TOTAL RECEIPTS		\$4,407,160,499	\$4,411,160,499
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

54641-NC Education Lottery Proceeds

500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$544,898,099	\$544,898,099
TOTAL PURCHASED SERVICES		\$544,898,099	\$544,898,099
55909999	OTHER EXPENSES	\$2,813,546,000	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,813,546,000	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,048,716,400	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,048,716,400	\$1,052,716,400
TOTAL REQUIREMENTS		\$4,407,160,499	\$4,411,160,499
RECEIPTS			
43109999	INVESTMENT INCOME	\$900,000	\$900,000
TOTAL INVESTMENT INCOME		\$900,000	\$900,000
44109999	SALE OF SERVICES	(\$150,000)	(\$150,000)
44709999	LOTTERY TICKET SALES	\$4,401,210,499	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS		\$4,401,060,499	\$4,405,060,499
45909999	OTHER LICENSES, FEES AND PERMITS	\$5,200,000	\$5,200,000
TOTAL FEES, LICENSES & FINES		\$5,200,000	\$5,200,000
TOTAL RECEIPTS		\$4,407,160,499	\$4,411,160,499
CHANGE IN FUND BALANCE		\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Education Lottery Commission Code: 54670

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$117,716,400	\$117,716,400
LESS ESTIMATED RECEIPTS	\$117,716,400	\$117,716,400
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

54670-NC Education Lottery Commission

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$117,716,400
TOTAL REQUIREMENTS		\$117,716,400	\$117,716,400
RECEIPTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$117,716,400
TOTAL RECEIPTS		\$117,716,400	\$117,716,400
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	255.000	255.000
TOTAL POSITIONS		255.000	255.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$15,366,576	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,713,205	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	\$6,028,219	\$6,028,219
51609999	OTHER PERSONAL SERVICES	\$135,000	\$135,000
TOTAL PERSONAL SERVICES		\$23,243,000	\$23,243,000
52109999	PURCHASED CONTRACTUAL SERVICES	\$57,106,123	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	\$285,485	\$285,485
52309999	REPAIR SERVICES	\$458,908	\$458,908
52409999	MAINTENANCE AGREEMENTS	\$1,370,580	\$1,370,580
52509999	RENTALS/LEASES	\$2,517,720	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$336,223	\$336,223
52809999	COMMUNICATION AND IT SERVICES	\$24,655,919	\$24,655,919
52909999	OTHER SERVICES	\$387,940	\$387,940
TOTAL PURCHASED SERVICES		\$87,118,898	\$87,118,898
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$148,764	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	\$91,000	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$227,229	\$227,229
53409999	FOOD & DIETARY SUPPLIES	\$20,460	\$20,460
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,480	\$4,480
53909999	OTHER MATERIALS & SUPPLIES	\$5,400	\$5,400
TOTAL SUPPLIES		\$499,833	\$499,833
54509999	EQUIPMENT	\$925,179	\$925,179
54709999	INTANGIBLE ASSETS	\$106,176	\$106,176
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,031,355	\$1,031,355
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,861,810	\$1,861,810
55409999	DEPRECIATION EXPENSE	\$611,840	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	\$228,789	\$228,789
55909999	OTHER EXPENSES	\$20,875	\$20,875
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,723,314	\$2,723,314
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,100,000	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,100,000	\$3,100,000
TOTAL REQUIREMENTS		\$117,716,400	\$117,716,400
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$117,716,400	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$117,716,400	\$117,716,400
TOTAL RECEIPTS		\$117,716,400	\$117,716,400

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	255.000	255.000
TOTAL PERSONAL SERVICES		255.000	255.000
TOTAL POSITIONS		255.000	255.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

54670-NC Education Lottery Commission

500850-NC EL 5261 ADMINISTRATION BC 54670

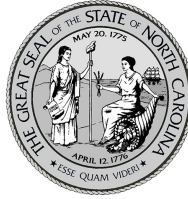
Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$15,366,576	\$15,366,576
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,713,205	\$1,713,205
51509999	EMPLOYEE BENEFIT COSTS	\$6,028,219	\$6,028,219
51609999	OTHER PERSONAL SERVICES	\$135,000	\$135,000
TOTAL PERSONAL SERVICES		\$23,243,000	\$23,243,000
52109999	PURCHASED CONTRACTUAL SERVICES	\$57,106,123	\$57,106,123
52209999	UTILITY/ENERGY SERVICES	\$285,485	\$285,485
52309999	REPAIR SERVICES	\$458,908	\$458,908
52409999	MAINTENANCE AGREEMENTS	\$1,370,580	\$1,370,580
52509999	RENTALS/LEASES	\$2,517,720	\$2,517,720
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$336,223	\$336,223
52809999	COMMUNICATION AND IT SERVICES	\$24,655,919	\$24,655,919
52909999	OTHER SERVICES	\$387,940	\$387,940
TOTAL PURCHASED SERVICES		\$87,118,898	\$87,118,898
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$148,764	\$148,764
53209999	FACILITY & HARDWARE SUPPLIES	\$91,000	\$91,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$227,229	\$227,229
53409999	FOOD & DIETARY SUPPLIES	\$20,460	\$20,460
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,480	\$4,480
53909999	OTHER MATERIALS & SUPPLIES	\$5,400	\$5,400
TOTAL SUPPLIES		\$499,833	\$499,833
54509999	EQUIPMENT	\$925,179	\$925,179
54709999	INTANGIBLE ASSETS	\$106,176	\$106,176
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,031,355	\$1,031,355
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,861,810	\$1,861,810
55409999	DEPRECIATION EXPENSE	\$611,840	\$611,840
55809999	OTHER ADMINISTRATIVE EXPENSES	\$228,789	\$228,789
55909999	OTHER EXPENSES	\$20,875	\$20,875
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,723,314	\$2,723,314
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,100,000	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,100,000	\$3,100,000
TOTAL REQUIREMENTS		\$117,716,400	\$117,716,400
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$117,716,400	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$117,716,400	\$117,716,400
TOTAL RECEIPTS		\$117,716,400	\$117,716,400

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

54670-NC Education Lottery Commission

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	255.000	255.000
TOTAL PERSONAL SERVICES		255.000	255.000
TOTAL POSITIONS		255.000	255.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Sports Wagering Code: 54680

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$3,800,000	\$5,400,000
LESS ESTIMATED RECEIPTS	\$3,800,000	\$5,400,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

54680-Sports Wagering

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$3,800,000	\$5,400,000
TOTAL REQUIREMENTS		\$3,800,000	\$5,400,000
RECEIPTS			
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$3,800,000	\$5,400,000
TOTAL RECEIPTS		\$3,800,000	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

54680-Sports Wagering

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,800,000	\$5,400,000
TOTAL PURCHASED SERVICES		\$3,800,000	\$5,400,000
TOTAL REQUIREMENTS		\$3,800,000	\$5,400,000
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$3,800,000	\$5,400,000
TOTAL FEES, LICENSES & FINES		\$3,800,000	\$5,400,000
TOTAL RECEIPTS		\$3,800,000	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54680-Sports Wagering

500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,800,000	\$5,400,000
TOTAL PURCHASED SERVICES		\$3,800,000	\$5,400,000
TOTAL REQUIREMENTS		\$3,800,000	\$5,400,000
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$3,800,000	\$5,400,000
TOTAL FEES, LICENSES & FINES		\$3,800,000	\$5,400,000
TOTAL RECEIPTS		\$3,800,000	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0