



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

August 7, 2023

TO: Senator Phil Berger, President Pro Tempore
Representative Tim Moore, Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Increase to Cost of a State Capital Projects

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Department of Military and Veterans Affairs requested to increase the Salisbury Veterans Home chiller repair and replacement project. The project was originally declared an emergency on February 10, 2023 by the Secretary of the Department. Funds will come from the Veterans Homes Trust Fund, as an authorized use under G.S. 143B-1293 and with approval of the Assistant Secretary of Veterans Affairs required under G.S. 143B-1294. The approved increase is \$195,000, bringing the total budget to \$495,000. The increase is required due to additional work needed for the project and inflationary factors.

If you have any questions or concerns, you may contact Casey Harris-Pratt at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

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