



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$25,780,581	\$26,171,092
LESS ESTIMATED RECEIPTS	\$7,029,524	\$6,899,163
NET APPROPRIATION	\$18,751,057	\$19,271,929

A handwritten signature in cursive script that reads "Kristin Walker".

State Auditor General Fund
Certification of Budget Code - 13300
Approved - November 28, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13300-State Auditor - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100701	OSA 1110 ADMINISTRATION BC 13300	\$4,936,566	\$5,014,598
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$20,844,015	\$21,156,494
TOTAL REQUIREMENTS		\$25,780,581	\$26,171,092
RECEIPTS			
100701	OSA 1110 ADMINISTRATION BC 13300	\$130,361	\$0
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$6,899,163	\$6,899,163
TOTAL RECEIPTS		\$7,029,524	\$6,899,163
NET APPROPRIATION		\$18,751,057	\$19,271,929

Position Counts

REQUIREMENTS			
100701	OSA 1110 ADMINISTRATION BC 13300	29.000	29.000
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	132.000	132.000
TOTAL POSITIONS		161.000	161.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

13300-State Auditor - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,422	\$146,422
51209999	SPA & LEO SALARIES AND WAGES	\$14,692,293	\$14,692,293
51309999	TEMPORARY SALARIES	\$70,000	\$70,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$270,032	\$270,032
51509999	EMPLOYEE BENEFIT COSTS	\$5,895,888	\$5,895,888
51609999	OTHER PERSONAL SERVICES	\$7,902	\$7,902
TOTAL PERSONAL SERVICES		\$21,082,537	\$21,082,537
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,906,139	\$1,906,139
52209999	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
52309999	REPAIR SERVICES	\$2,326	\$2,326
52409999	MAINTENANCE AGREEMENTS	\$196,610	\$196,610
52509999	RENTALS/LEASES	\$79,960	\$79,960
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
52809999	COMMUNICATION AND IT SERVICES	\$294,583	\$294,583
52909999	OTHER SERVICES	\$137,440	\$137,440
TOTAL PURCHASED SERVICES		\$2,917,149	\$2,917,149
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
54509999	EQUIPMENT	\$171,037	\$171,037
54709999	INTANGIBLE ASSETS	\$504,993	\$504,993
TOTAL PROPERTY, PLANT & EQUIPMENT		\$676,030	\$676,030
55909999	OTHER EXPENSES	\$34,785	\$34,785
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$34,785	\$34,785
57109999	AGENCY RESERVES	\$1,032,043	\$1,422,554
TOTAL RESERVES		\$1,032,043	\$1,422,554
TOTAL REQUIREMENTS		\$25,780,581	\$26,171,092
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$50	\$50
TOTAL SALES SERVICES & RENTALS		\$50	\$50
47199999	MISCELLANEOUS	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$130,361	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$6,898,758	\$6,898,758
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,029,119	\$6,898,758
TOTAL RECEIPTS		\$7,029,524	\$6,899,163
NET APPROPRIATION		\$18,751,057	\$19,271,929

Position Counts

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	160.000	160.000

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

161.000	161.000
161.000	161.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13300-State Auditor - General Fund

100701-OSA 1110 ADMINISTRATION BC 13300

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,422	\$146,422
51209999	SPA & LEO SALARIES AND WAGES	\$2,842,566	\$2,842,566
51409999	SUPPLEMENTS TO REGULAR WAGES	\$51,202	\$51,202
51509999	EMPLOYEE BENEFIT COSTS	\$1,144,955	\$1,144,955
51609999	OTHER PERSONAL SERVICES	\$947	\$947
TOTAL PERSONAL SERVICES		\$4,186,092	\$4,186,092
52109999	PURCHASED CONTRACTUAL SERVICES	\$241,067	\$241,067
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
52909999	OTHER SERVICES	\$3,480	\$3,480
TOTAL PURCHASED SERVICES		\$269,339	\$269,339
55909999	OTHER EXPENSES	\$120	\$120
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$120	\$120
57109999	AGENCY RESERVES	\$481,015	\$559,047
TOTAL RESERVES		\$481,015	\$559,047
TOTAL REQUIREMENTS		\$4,936,566	\$5,014,598
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$130,361	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$130,361	\$0
TOTAL RECEIPTS		\$130,361	\$0
NET APPROPRIATION		\$4,806,205	\$5,014,598

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	28.000	28.000
TOTAL PERSONAL SERVICES		29.000	29.000
TOTAL POSITIONS		29.000	29.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13300-State Auditor - General Fund

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$11,849,727	\$11,849,727
51309999	TEMPORARY SALARIES	\$70,000	\$70,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$218,830	\$218,830
51509999	EMPLOYEE BENEFIT COSTS	\$4,750,933	\$4,750,933
51609999	OTHER PERSONAL SERVICES	\$6,955	\$6,955
TOTAL PERSONAL SERVICES		\$16,896,445	\$16,896,445
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,665,072	\$1,665,072
52209999	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
52309999	REPAIR SERVICES	\$2,326	\$2,326
52409999	MAINTENANCE AGREEMENTS	\$196,610	\$196,610
52509999	RENTALS/LEASES	\$79,960	\$79,960
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
52809999	COMMUNICATION AND IT SERVICES	\$294,583	\$294,583
52909999	OTHER SERVICES	\$133,960	\$133,960
TOTAL PURCHASED SERVICES		\$2,647,810	\$2,647,810
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
54509999	EQUIPMENT	\$171,037	\$171,037
54709999	INTANGIBLE ASSETS	\$504,993	\$504,993
TOTAL PROPERTY, PLANT & EQUIPMENT		\$676,030	\$676,030
55909999	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$34,665	\$34,665
57109999	AGENCY RESERVES	\$551,028	\$863,507
TOTAL RESERVES		\$551,028	\$863,507
TOTAL REQUIREMENTS		\$20,844,015	\$21,156,494
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$50	\$50
TOTAL SALES SERVICES & RENTALS		\$50	\$50
47199999	MISCELLANEOUS	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$6,898,758	\$6,898,758
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,898,758	\$6,898,758
TOTAL RECEIPTS		\$6,899,163	\$6,899,163
NET APPROPRIATION		\$13,944,852	\$14,257,331

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES

132.000

132.000

TOTAL PERSONAL SERVICES

132.000

132.000

TOTAL POSITIONS

132.000

132.000