



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber and Electrolysis Examiners Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$821,449	\$821,449
LESS ESTIMATED RECEIPTS	\$821,605	\$821,605
CHANGE IN FUND BALANCE	\$156	\$156

A handwritten signature in cursive script that reads "Kristin Walker".

NC State Board of Barber and Electrolysis Examiners
Certification of Budget Code - 28101
Approved - November 28, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

28101-NC State Board of Barber and Electrolysis Examiners

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,449	\$821,449
TOTAL REQUIREMENTS		\$821,449	\$821,449
RECEIPTS			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,605	\$821,605
TOTAL RECEIPTS		\$821,605	\$821,605
CHANGE IN FUND BALANCE		\$156	\$156

Position Counts

REQUIREMENTS			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$315,595	\$315,595
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,304	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	\$143,145	\$143,145
51609999	OTHER PERSONAL SERVICES	\$3,400	\$3,400
TOTAL PERSONAL SERVICES		\$467,444	\$467,444
52109999	PURCHASED CONTRACTUAL SERVICES	\$127,413	\$127,413
52209999	UTILITY/ENERGY SERVICES	\$170	\$170
52409999	MAINTENANCE AGREEMENTS	\$2,396	\$2,396
52509999	RENTALS/LEASES	\$34,500	\$34,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,134	\$56,134
52809999	COMMUNICATION AND IT SERVICES	\$72,167	\$72,167
52909999	OTHER SERVICES	\$21,517	\$21,517
TOTAL PURCHASED SERVICES		\$314,297	\$314,297
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,505	\$23,505
TOTAL SUPPLIES		\$23,505	\$23,505
54509999	EQUIPMENT	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	\$50	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,050	\$1,050
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,320	\$2,320
55909999	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,320	\$4,320
58009999	STATEWIDE OPERATING TRANSFERS	\$10,833	\$10,833
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,833	\$10,833
TOTAL REQUIREMENTS		\$821,449	\$821,449
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,141	\$9,141
TOTAL INVESTMENT INCOME		\$9,141	\$9,141
45199999	BUSINESS LICENSE FEES	\$543,921	\$543,921
45399999	CERTIFICATION FEES	\$212,843	\$212,843
45499999	INSPECTION/EXAM FEES	\$41,100	\$41,100
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$10,375	\$10,375
45899999	TUITION AND FEES	\$750	\$750
45909999	OTHER LICENSES, FEES AND PERMITS	\$825	\$825
TOTAL FEES, LICENSES & FINES		\$809,814	\$809,814
47199999	MISCELLANEOUS	\$50	\$50
47999999	OTHER MISCELLANEOUS	\$2,600	\$2,600
TOTAL MISCELLANEOUS		\$2,650	\$2,650
TOTAL RECEIPTS		\$821,605	\$821,605

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		\$156	\$156
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

213050-BRDBARBER 2100 ADMINISTRATION BC 28101

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REQUIREMENTS			
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51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,304	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	\$143,145	\$143,145
51609999	OTHER PERSONAL SERVICES	\$3,400	\$3,400
TOTAL PERSONAL SERVICES		\$467,444	\$467,444
52109999	PURCHASED CONTRACTUAL SERVICES	\$127,413	\$127,413
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TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,320	\$4,320
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45899999	TUITION AND FEES	\$750	\$750
45909999	OTHER LICENSES, FEES AND PERMITS	\$825	\$825
TOTAL FEES, LICENSES & FINES		\$809,814	\$809,814
47199999	MISCELLANEOUS	\$50	\$50
47999999	OTHER MISCELLANEOUS	\$2,600	\$2,600
TOTAL MISCELLANEOUS		\$2,650	\$2,650

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

28101-NC State Board of Barber and Electrolysis Examiners

213050-BRDBARBER 2100 ADMINISTRATION BC 28101

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Position Counts			
REQUIREMENTS			
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TOTAL POSITIONS		6.000	6.000