

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Agricultural and Technical State University Code: 16070

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$244,098,043	\$240,062,658
LESS ESTIMATED RECEIPTS	\$87,678,145	\$88,842,760
NET APPROPRIATION	\$156,419,898	\$151,219,898

A handwritten signature in cursive script that reads "Kristin Walker".

NC Agricultural and Technical State University
Certification of Budget Code - 16070
Approved - February 2, 2024

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

16070-NC Agricultural and Technical State University

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	\$107,118,481	\$107,118,481
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	\$3,692,280	\$3,692,280
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	\$121,998	\$121,998
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	\$10,437,589	\$5,237,589
151406	NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070	\$280,000	\$280,000
151407	NCAT 1142 COMMUNITY SERIVCES BC 16070	\$131,933	\$131,933
151408	NCAT 1151 LIBRARIES BC 16070	\$6,227,592	\$6,227,592
151409	NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070	\$16,567,590	\$16,567,590
151410	NCAT 1160 STUDENT SERVICES BC 16070	\$8,846,248	\$8,846,248
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	\$27,598,282	\$27,598,282
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	\$23,532,715	\$23,532,715
151413	NCAT 1230 STUDENT FINANCIAL AID BC 16070	\$8,954,104	\$8,954,104
151415	NCAT 1252 OTHER RELATED SERVICES BC 16070	\$7,500,000	\$7,500,000
151417	NCAT 1120 AGRICULTURAL RESEARCH BC 16070	\$12,789,549	\$12,789,549
151418	NCAT 1130 COOPERATIVE EXTENSION BC 16070	\$10,299,682	\$10,299,682
151421	NCAT 1209 COLLEGIATE ATHLETICS BC 16070	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$244,098,043	\$240,062,658
RECEIPTS			
151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	\$318,082	\$318,082
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	\$3,649,874	\$3,649,874
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	\$120,265	\$120,265
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	(\$133,333)	(\$133,333)
151408	NCAT 1151 LIBRARIES BC 16070	\$14,481	\$14,481
151410	NCAT 1160 STUDENT SERVICES BC 16070	\$181,699	\$181,699
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	\$2,593,412	\$2,593,412
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	\$1,784,999	\$1,784,999
151416	NCAT 1990 REGULAR TERM TUITION BC 16070	\$79,148,666	\$79,148,666
151421	NCAT 1209 COLLEGIATE ATHLETICS BC 16070		\$1,164,615
TOTAL RECEIPTS		\$87,678,145	\$88,842,760
NET APPROPRIATION		\$156,419,898	\$151,219,898

Position Counts

REQUIREMENTS			
151401	NCAT 1101 REGULAR TERM INSTRUCTION BC 16070	875.435	875.435
151402	NCAT 1102 SUMMER TERM INSTRUCTION BC 16070	34.255	34.255
151403	NCAT 1103 EXTENSION INSTRUCTION BC 16070	0.680	0.680
151405	NCAT 1110 ORGANIZED RESEARCH BC 16070	45.778	45.778
151406	NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070	8.000	8.000
151407	NCAT 1142 COMMUNITY SERIVCES BC 16070	2.000	2.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

151408	NCAT 1151 LIBRARIES BC 16070	50.500	50.500
151409	NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070	121.720	121.720
151410	NCAT 1160 STUDENT SERVICES BC 16070	98.000	98.000
151411	NCAT 1170 INSTITUTIONAL SUPPORT BC 16070	240.066	240.066
151412	NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070	254.730	254.730
151413	NCAT 1230 STUDENT FINANCIAL AID BC 16070	1.000	1.000
151417	NCAT 1120 AGRICULTURAL RESEARCH BC 16070	42.845	42.845
151418	NCAT 1130 COOPERATIVE EXTENSION BC 16070	39.667	39.667
TOTAL POSITIONS		1,814.676	1,814.676

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16070-NC Agricultural and Technical State University

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$34,388,183	\$34,655,934
51150000	EPA-TEACH SALARIES	\$69,258,054	\$67,358,054
51210000	SPA-REG SALARIES	\$35,327,765	\$35,161,430
51230000	LEO SALARIES	\$1,362,840	\$1,362,840
51310000	REG(N S) TEMP WAGES	\$477,677	\$477,677
51350000	STU TEMP WAGES	\$2,438,031	\$1,988,031
51420000	HOLIDAY PAY	\$158,984	\$158,984
51430000	SHIFT PREM PAY	\$42,130	\$42,130
51460000	EPA&SPA-LONGVTY PAY	\$243,316	\$243,316
51510000	SOCIAL SEC CONTRIB	\$10,095,969	\$9,988,293
51520000	REG RETIRE CONTRIB	\$16,413,856	\$16,481,677
51530000	LEO RETIRE CONTRIB	\$349,482	\$349,482
51540000	OPT RETIRE CONTRIB	\$7,603,479	\$7,374,993
51560000	MED INS CONTRIB	\$14,012,688	\$14,019,038
51572000	UNEMP COMP PAYMNTS TO DES	\$35,704	\$35,704
51625000	ST DISABILITY PMT	\$54,057	\$54,057
51630000	WORKERS COMENSATION-UNIVERSITY	\$456,728	\$456,728
51660000	TAX EMP REIMB/ALLOW	\$14,072	\$14,072
TOTAL PERSONAL SERVICES		\$192,733,015	\$190,222,440
52000000	PURCHASED SERVICES - UNIVERSITY	\$11,114,849	\$10,782,539
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$451,941	\$396,941
52199000	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000
52200000	UTILITIES - UNIVERSITY	\$6,497,447	\$6,497,447
TOTAL PURCHASED SERVICES		\$18,084,237	\$17,696,927
53000000	SUPPLIES - UNIVERSITY	\$3,660,008	\$3,610,508
TOTAL SUPPLIES		\$3,660,008	\$3,610,508
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$6,562,560	\$6,464,560
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,176,351	\$2,176,351
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,738,911	\$8,640,911
56810000	EDUC AWAR-APPROP GRANTS	\$7,676,185	\$7,676,185
56875000	GRAD ASST TUITION AWARDS	\$1,753,451	\$1,753,451
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$1,408,148	\$1,408,148
56Q00003	GRANTS TO INDIVIDUALS	\$990,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$12,147,784	\$11,157,784
57110081	RES - DOCTORAL PROGRAMS	\$7,500,000	\$7,500,000
57209000	RES-LABOR MARKET ADJUST	\$1,234,088	\$1,234,088
TOTAL RESERVES		\$8,734,088	\$8,734,088

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16070-NC Agricultural and Technical State University

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL REQUIREMENTS		\$244,098,043	\$240,062,658
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$58,714	\$58,714
42800001	STATE RESEARCH GRANTS	(\$133,333)	(\$133,333)
TOTAL GRANTS		(\$74,619)	\$1,089,996
44170000	UTILITY SALES & SERVICES	\$1,374,999	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	\$638,494	\$638,494
TOTAL SALES SERVICES & RENTALS		\$2,013,493	\$2,013,493
45810000	RESIDENT TUITION	\$32,265,482	\$32,265,482
45820000	NON-RESIDENT TUITION	\$51,057,058	\$51,057,058
45822000	NON-RES GRAD ASST WAIVERS	(\$685,095)	(\$685,095)
45830000	OTHER FEES	\$150,000	\$150,000
45831000	EXTENSION INSTRUCTION FEE	\$120,265	\$120,265
45834000	SPECIAL FEES	\$284,080	\$284,080
TOTAL FEES, LICENSES & FINES		\$83,191,790	\$83,191,790
47990000	OTHER MISC REV-PROGRAM	\$175,481	\$175,481
TOTAL MISCELLANEOUS		\$175,481	\$175,481
48600000	NONMAND INTRA-INST TFR	\$2,372,000	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,372,000	\$2,372,000
TOTAL RECEIPTS		\$87,678,145	\$88,842,760
NET APPROPRIATION		\$156,419,898	\$151,219,898

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	289.853	289.853
51150000	EPA-TEACH SALARIES	739.119	739.119
51210000	SPA-REG SALARIES	757.604	757.604
51230000	LEO SALARIES	28.100	28.100
TOTAL PERSONAL SERVICES		1,814.676	1,814.676
TOTAL POSITIONS		1,814.676	1,814.676

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151401-NCAT 1101 REGULAR TERM INSTRUCTION BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,775,560	\$3,775,560
51150000	EPA-TEACH SALARIES	\$65,246,638	\$65,246,638
51210000	SPA-REG SALARIES	\$6,573,599	\$6,573,599
51310000	REG(N S) TEMP WAGES	\$1,952	\$1,952
51350000	STU TEMP WAGES	\$486,800	\$486,800
51420000	HOLIDAY PAY	\$4,050	\$4,050
51460000	EPA&SPA-LONGVTY PAY	\$56,318	\$56,318
51510000	SOCIAL SEC CONTRIB	\$5,400,793	\$5,400,793
51520000	REG RETIRE CONTRIB	\$6,666,882	\$6,666,882
51540000	OPT RETIRE CONTRIB	\$5,207,104	\$5,207,104
51560000	MED INS CONTRIB	\$6,503,989	\$6,503,989
51572000	UNEMP COMP PAYMNTS TO DES	\$28,704	\$28,704
51625000	ST DISABILITY PMT	\$33,144	\$33,144
51630000	WORKERS COMENSATION-UNIVERSITY	\$46,402	\$46,402
TOTAL PERSONAL SERVICES		\$100,031,935	\$100,031,935
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,550,247	\$3,550,247
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$17,573	\$17,573
52199000	MISC CONTRACTUAL SERVICES	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$3,587,820	\$3,587,820
53000000	SUPPLIES - UNIVERSITY	\$649,776	\$649,776
TOTAL SUPPLIES		\$649,776	\$649,776
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$648,244	\$648,244
TOTAL PROPERTY, PLANT & EQUIPMENT		\$648,244	\$648,244
56810000	EDUC AWAR-APPROP GRANTS	\$808	\$808
56875000	GRAD ASST TUITION AWARDS	\$990,000	\$990,000
56890000	OTHER EDUCATIONAL AWARDS	\$1,209,898	\$1,209,898
TOTAL AID AND PUBLIC ASSISTANCE		\$2,200,706	\$2,200,706
TOTAL REQUIREMENTS		\$107,118,481	\$107,118,481
RECEIPTS			
44195000	UNIV/CC AUXILIARY SALES	\$168,082	\$168,082
TOTAL SALES SERVICES & RENTALS		\$168,082	\$168,082
45830000	OTHER FEES	\$150,000	\$150,000
TOTAL FEES, LICENSES & FINES		\$150,000	\$150,000
TOTAL RECEIPTS		\$318,082	\$318,082
NET APPROPRIATION		\$106,800,399	\$106,800,399

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	30.622	30.622
51150000	EPA-TEACH SALARIES	709.539	709.539
51210000	SPA-REG SALARIES	135.274	135.274
TOTAL PERSONAL SERVICES		875.435	875.435
TOTAL POSITIONS		875.435	875.435

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151402-NCAT 1102 SUMMER TERM INSTRUCTION BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$376,312	\$376,312
51150000	EPA-TEACH SALARIES	\$2,093,048	\$2,093,048
51210000	SPA-REG SALARIES	\$315,482	\$315,482
51230000	LEO SALARIES	\$5,307	\$5,307
51310000	REG(N S) TEMP WAGES	\$14,559	\$14,559
51350000	STU TEMP WAGES	\$2,982	\$2,982
51460000	EPA&SPA-LONGVTY PAY	\$4,113	\$4,113
51510000	SOCIAL SEC CONTRIB	\$195,445	\$195,445
51520000	REG RETIRE CONTRIB	\$181,014	\$181,014
51540000	OPT RETIRE CONTRIB	\$160,680	\$160,680
51560000	MED INS CONTRIB	\$231,328	\$231,328
TOTAL PERSONAL SERVICES		\$3,580,270	\$3,580,270
52000000	PURCHASED SERVICES - UNIVERSITY	\$14,921	\$14,921
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$4,000	\$4,000
TOTAL PURCHASED SERVICES		\$18,921	\$18,921
53000000	SUPPLIES - UNIVERSITY	\$80,089	\$80,089
TOTAL SUPPLIES		\$80,089	\$80,089
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$13,000	\$13,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,000	\$13,000
TOTAL REQUIREMENTS		\$3,692,280	\$3,692,280
RECEIPTS			
45810000	RESIDENT TUITION	\$2,320,513	\$2,320,513
45820000	NON-RESIDENT TUITION	\$1,168,266	\$1,168,266
45834000	SPECIAL FEES	\$161,095	\$161,095
TOTAL FEES, LICENSES & FINES		\$3,649,874	\$3,649,874
TOTAL RECEIPTS		\$3,649,874	\$3,649,874
NET APPROPRIATION		\$42,406	\$42,406

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	4.000	4.000
51150000	EPA-TEACH SALARIES	22.250	22.250
51210000	SPA-REG SALARIES	8.005	8.005
TOTAL PERSONAL SERVICES		34.255	34.255
TOTAL POSITIONS		34.255	34.255

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151403-NCAT 1103 EXTENSION INSTRUCTION BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$56,560	\$56,560
51150000	EPA-TEACH SALARIES	\$18,368	\$18,368
51210000	SPA-REG SALARIES	\$389	\$389
51460000	EPA&SPA-LONGVTY PAY	\$696	\$696
51510000	SOCIAL SEC CONTRIB	\$6,282	\$6,282
51520000	REG RETIRE CONTRIB	\$15,144	\$15,144
51540000	OPT RETIRE CONTRIB	\$1,788	\$1,788
51560000	MED INS CONTRIB	\$10,709	\$10,709
TOTAL PERSONAL SERVICES		\$109,936	\$109,936
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,947	\$4,947
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$775	\$775
TOTAL PURCHASED SERVICES		\$5,722	\$5,722
53000000	SUPPLIES - UNIVERSITY	\$6,090	\$6,090
TOTAL SUPPLIES		\$6,090	\$6,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$250	\$250
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250	\$250
TOTAL REQUIREMENTS		\$121,998	\$121,998
RECEIPTS			
45831000	EXTENSION INSTRUCTION FEE	\$120,265	\$120,265
TOTAL FEES, LICENSES & FINES		\$120,265	\$120,265
TOTAL RECEIPTS		\$120,265	\$120,265
NET APPROPRIATION		\$1,733	\$1,733

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	0.348	0.348
51150000	EPA-TEACH SALARIES	0.330	0.330
51210000	SPA-REG SALARIES	0.002	0.002
TOTAL PERSONAL SERVICES		0.680	0.680
TOTAL POSITIONS		0.680	0.680

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151405-NCAT 1110 ORGANIZED RESEARCH BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,781,848	\$2,411,848
51150000	EPA-TEACH SALARIES	\$1,900,000	\$0
51210000	SPA-REG SALARIES	\$834,114	\$568,514
51310000	REG(N S) TEMP WAGES	\$59,720	\$59,720
51350000	STU TEMP WAGES	\$458,141	\$8,141
51460000	EPA&SPA-LONGVTY PAY	\$11,470	\$11,470
51510000	SOCIAL SEC CONTRIB	\$472,877	\$242,986
51520000	REG RETIRE CONTRIB	\$558,360	\$493,288
51540000	OPT RETIRE CONTRIB	\$447,609	\$134,349
51560000	MED INS CONTRIB	\$452,967	\$371,600
51625000	ST DISABILITY PMT	\$3,361	\$3,361
51630000	WORKERS COMENSATION-UNIVERSITY	\$10,837	\$10,837
51660000	TAX EMP REIMB/ALLOW	\$14,072	\$14,072
TOTAL PERSONAL SERVICES		\$8,005,376	\$4,330,186
52000000	PURCHASED SERVICES - UNIVERSITY	\$652,238	\$319,928
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$55,000	\$0
TOTAL PURCHASED SERVICES		\$707,238	\$319,928
53000000	SUPPLIES - UNIVERSITY	\$323,541	\$274,041
TOTAL SUPPLIES		\$323,541	\$274,041
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$411,434	\$313,434
TOTAL PROPERTY, PLANT & EQUIPMENT		\$411,434	\$313,434
56Q00003	GRANTS TO INDIVIDUALS	\$990,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$990,000	\$0
TOTAL REQUIREMENTS		\$10,437,589	\$5,237,589
RECEIPTS			
42800001	STATE RESEARCH GRANTS	(\$133,333)	(\$133,333)
TOTAL GRANTS		(\$133,333)	(\$133,333)
TOTAL RECEIPTS		(\$133,333)	(\$133,333)
NET APPROPRIATION		\$10,570,922	\$5,370,922

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	33.491	33.491
51210000	SPA-REG SALARIES	12.287	12.287
TOTAL PERSONAL SERVICES		45.778	45.778
TOTAL POSITIONS		45.778	45.778

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16070-NC Agricultural and Technical State University

151406-NCAT 1112 UNC SYSTEM LAB SCHOOLS BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$0	\$0
51150000	EPA-TEACH SALARIES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
52000000	PURCHASED SERVICES - UNIVERSITY	\$280,000	\$280,000
TOTAL PURCHASED SERVICES		\$280,000	\$280,000
TOTAL REQUIREMENTS		\$280,000	\$280,000
NET APPROPRIATION		\$280,000	\$280,000

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.000	1.000
51150000	EPA-TEACH SALARIES	7.000	7.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151407-NCAT 1142 COMMUNITY SERVICES BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$42,316	\$42,316
51210000	SPA-REG SALARIES	\$40,243	\$40,243
51310000	REG(N S) TEMP WAGES	\$32	\$32
51350000	STU TEMP WAGES	\$8,000	\$8,000
51460000	EPA&SPA-LONGVITY PAY	\$45	\$45
51510000	SOCIAL SEC CONTRIB	\$7,044	\$7,044
51520000	REG RETIRE CONTRIB	\$16,115	\$16,115
51540000	OPT RETIRE CONTRIB	\$2,844	\$2,844
51560000	MED INS CONTRIB	\$13,631	\$13,631
51625000	ST DISABILITY PMT	\$24	\$24
TOTAL PERSONAL SERVICES		\$130,294	\$130,294
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,565	\$1,565
TOTAL PURCHASED SERVICES		\$1,565	\$1,565
53000000	SUPPLIES - UNIVERSITY	\$74	\$74
TOTAL SUPPLIES		\$74	\$74
TOTAL REQUIREMENTS		\$131,933	\$131,933
NET APPROPRIATION		\$131,933	\$131,933

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.000	1.000
51210000	SPA-REG SALARIES	1.000	1.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16070-NC Agricultural and Technical State University

151408-NCAT 1151 LIBRARIES BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,407,110	\$1,407,110
51210000	SPA-REG SALARIES	\$1,174,356	\$1,174,356
51310000	REG(N S) TEMP WAGES	\$8,031	\$8,031
51350000	STU TEMP WAGES	\$1,000	\$1,000
51420000	HOLIDAY PAY	\$7,676	\$7,676
51460000	EPA&SPA-LONGVTY PAY	\$12,428	\$12,428
51510000	SOCIAL SEC CONTRIB	\$198,764	\$198,764
51520000	REG RETIRE CONTRIB	\$422,754	\$422,754
51540000	OPT RETIRE CONTRIB	\$100,868	\$100,868
51560000	MED INS CONTRIB	\$376,923	\$376,923
51625000	ST DISABILITY PMT	\$1,145	\$1,145
TOTAL PERSONAL SERVICES		\$3,711,055	\$3,711,055
52000000	PURCHASED SERVICES - UNIVERSITY	\$166,426	\$166,426
TOTAL PURCHASED SERVICES		\$166,426	\$166,426
53000000	SUPPLIES - UNIVERSITY	\$24,090	\$24,090
TOTAL SUPPLIES		\$24,090	\$24,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$149,670	\$149,670
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,176,351	\$2,176,351
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,326,021	\$2,326,021
TOTAL REQUIREMENTS		\$6,227,592	\$6,227,592
RECEIPTS			
44195000	UNIV/CC AUXILIARY SALES	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
47990000	OTHER MISC REV-PROGRAM	\$12,481	\$12,481
TOTAL MISCELLANEOUS		\$12,481	\$12,481
TOTAL RECEIPTS		\$14,481	\$14,481
NET APPROPRIATION		\$6,213,111	\$6,213,111

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	19.000	19.000
51210000	SPA-REG SALARIES	31.500	31.500
TOTAL PERSONAL SERVICES		50.500	50.500
TOTAL POSITIONS		50.500	50.500

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16070-NC Agricultural and Technical State University

151409-NCAT 1152 GENERAL ACADEMIC SUPPORT BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$6,343,771	\$6,343,771
51210000	SPA-REG SALARIES	\$4,568,995	\$4,568,995
51350000	STU TEMP WAGES	\$791,489	\$791,489
51420000	HOLIDAY PAY	\$1,600	\$1,600
51460000	EPA&SPA-LONGVTY PAY	\$23,170	\$23,170
51510000	SOCIAL SEC CONTRIB	\$722,153	\$722,153
51520000	REG RETIRE CONTRIB	\$1,477,835	\$1,477,835
51540000	OPT RETIRE CONTRIB	\$288,765	\$288,765
51560000	MED INS CONTRIB	\$900,106	\$900,106
51625000	ST DISABILITY PMT	\$3,567	\$3,567
51630000	WORKERS COMENSATION-UNIVERSITY	\$20,289	\$20,289
TOTAL PERSONAL SERVICES		\$15,141,740	\$15,141,740
52000000	PURCHASED SERVICES - UNIVERSITY	\$886,178	\$886,178
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$85,817	\$85,817
TOTAL PURCHASED SERVICES		\$971,995	\$971,995
53000000	SUPPLIES - UNIVERSITY	\$168,958	\$168,958
TOTAL SUPPLIES		\$168,958	\$168,958
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$275,297	\$275,297
TOTAL PROPERTY, PLANT & EQUIPMENT		\$275,297	\$275,297
56890000	OTHER EDUCATIONAL AWARDS	\$9,600	\$9,600
TOTAL AID AND PUBLIC ASSISTANCE		\$9,600	\$9,600
TOTAL REQUIREMENTS		\$16,567,590	\$16,567,590
NET APPROPRIATION		\$16,567,590	\$16,567,590

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	64.429	64.429
51210000	SPA-REG SALARIES	57.291	57.291
TOTAL PERSONAL SERVICES		121.720	121.720
TOTAL POSITIONS		121.720	121.720

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16070-NC Agricultural and Technical State University

151410-NCAT 1160 STUDENT SERVICES BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,109,908	\$2,109,908
51210000	SPA-REG SALARIES	\$3,079,288	\$3,079,288
51310000	REG(N S) TEMP WAGES	\$178,125	\$178,125
51350000	STU TEMP WAGES	\$206,619	\$206,619
51460000	EPA&SPA-LONGVTY PAY	\$25,695	\$25,695
51510000	SOCIAL SEC CONTRIB	\$400,615	\$400,615
51520000	REG RETIRE CONTRIB	\$946,670	\$946,670
51540000	OPT RETIRE CONTRIB	\$154,788	\$154,788
51560000	MED INS CONTRIB	\$779,144	\$779,144
51625000	ST DISABILITY PMT	\$2,286	\$2,286
51630000	WORKERS COMENSATION-UNIVERSITY	\$8,245	\$8,245
TOTAL PERSONAL SERVICES		\$7,891,383	\$7,891,383
52000000	PURCHASED SERVICES - UNIVERSITY	\$535,739	\$535,739
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$8,092	\$8,092
TOTAL PURCHASED SERVICES		\$543,831	\$543,831
53000000	SUPPLIES - UNIVERSITY	\$206,040	\$206,040
TOTAL SUPPLIES		\$206,040	\$206,040
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$204,994	\$204,994
TOTAL PROPERTY, PLANT & EQUIPMENT		\$204,994	\$204,994
TOTAL REQUIREMENTS		\$8,846,248	\$8,846,248
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$58,714	\$58,714
TOTAL GRANTS		\$58,714	\$58,714
45834000	SPECIAL FEES	\$122,985	\$122,985
TOTAL FEES, LICENSES & FINES		\$122,985	\$122,985
TOTAL RECEIPTS		\$181,699	\$181,699
NET APPROPRIATION		\$8,664,549	\$8,664,549

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	23.000	23.000
51210000	SPA-REG SALARIES	75.000	75.000
TOTAL PERSONAL SERVICES		98.000	98.000
TOTAL POSITIONS		98.000	98.000

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16070-NC Agricultural and Technical State University

151411-NCAT 1170 INSTITUTIONAL SUPPORT BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$7,908,826	\$7,908,826
51210000	SPA-REG SALARIES	\$7,616,700	\$7,616,700
51230000	LEO SALARIES	\$1,357,533	\$1,357,533
51310000	REG(N S) TEMP WAGES	\$160,858	\$160,858
51420000	HOLIDAY PAY	\$24,734	\$24,734
51460000	EPA&SPA-LONGVTY PAY	\$58,930	\$58,930
51510000	SOCIAL SEC CONTRIB	\$1,234,336	\$1,234,336
51520000	REG RETIRE CONTRIB	\$2,949,782	\$2,949,782
51530000	LEO RETIRE CONTRIB	\$337,619	\$337,619
51540000	OPT RETIRE CONTRIB	\$535,918	\$535,918
51560000	MED INS CONTRIB	\$1,840,188	\$1,840,188
51625000	ST DISABILITY PMT	\$6,344	\$6,344
51630000	WORKERS COMENSATION-UNIVERSITY	\$81,059	\$81,059
TOTAL PERSONAL SERVICES		\$24,112,827	\$24,112,827
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,680,688	\$1,680,688
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$44,917	\$44,917
TOTAL PURCHASED SERVICES		\$1,725,605	\$1,725,605
53000000	SUPPLIES - UNIVERSITY	\$100,271	\$100,271
TOTAL SUPPLIES		\$100,271	\$100,271
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$425,491	\$425,491
TOTAL PROPERTY, PLANT & EQUIPMENT		\$425,491	\$425,491
57209000	RES-LABOR MARKET ADJUST	\$1,234,088	\$1,234,088
TOTAL RESERVES		\$1,234,088	\$1,234,088
TOTAL REQUIREMENTS		\$27,598,282	\$27,598,282
RECEIPTS			
44195000	UNIV/CC AUXILIARY SALES	\$58,412	\$58,412
TOTAL SALES SERVICES & RENTALS		\$58,412	\$58,412
47990000	OTHER MISC REV-PROGRAM	\$163,000	\$163,000
TOTAL MISCELLANEOUS		\$163,000	\$163,000
48600000	NONMAND INTRA-INST TFR	\$2,372,000	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,372,000	\$2,372,000
TOTAL RECEIPTS		\$2,593,412	\$2,593,412
NET APPROPRIATION		\$25,004,870	\$25,004,870

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	65.981	65.981

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REQUIREMENTS

51210000	SPA-REG SALARIES	145.985	145.985
51230000	LEO SALARIES	28.100	28.100
TOTAL PERSONAL SERVICES		240.066	240.066
TOTAL POSITIONS		240.066	240.066

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16070-NC Agricultural and Technical State University

151412-NCAT 1180 PHYSICAL PLANT OPERATIONS BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$395,218	\$395,218
51210000	SPA-REG SALARIES	\$8,742,378	\$8,742,378
51310000	REG(N S) TEMP WAGES	\$54,400	\$54,400
51350000	STU TEMP WAGES	\$3,000	\$3,000
51420000	HOLIDAY PAY	\$120,924	\$120,924
51430000	SHIFT PREM PAY	\$42,130	\$42,130
51460000	EPA&SPA-LONGVTY PAY	\$50,179	\$50,179
51510000	SOCIAL SEC CONTRIB	\$647,249	\$647,249
51520000	REG RETIRE CONTRIB	\$1,941,805	\$1,941,805
51530000	LEO RETIRE CONTRIB	\$11,863	\$11,863
51540000	OPT RETIRE CONTRIB	\$59,939	\$59,939
51560000	MED INS CONTRIB	\$1,985,367	\$1,985,367
51572000	UNEMP COMP PAYMNTS TO DES	\$7,000	\$7,000
51625000	ST DISABILITY PMT	\$4,186	\$4,186
51630000	WORKERS COMENSATION-UNIVERSITY	\$289,896	\$289,896
TOTAL PERSONAL SERVICES		\$14,355,534	\$14,355,534
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,524,690	\$1,524,690
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$570	\$570
52200000	UTILITIES - UNIVERSITY	\$6,497,447	\$6,497,447
TOTAL PURCHASED SERVICES		\$8,022,707	\$8,022,707
53000000	SUPPLIES - UNIVERSITY	\$1,051,303	\$1,051,303
TOTAL SUPPLIES		\$1,051,303	\$1,051,303
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$103,171	\$103,171
TOTAL PROPERTY, PLANT & EQUIPMENT		\$103,171	\$103,171
TOTAL REQUIREMENTS		\$23,532,715	\$23,532,715
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$1,374,999	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	\$410,000	\$410,000
TOTAL SALES SERVICES & RENTALS		\$1,784,999	\$1,784,999
TOTAL RECEIPTS		\$1,784,999	\$1,784,999
NET APPROPRIATION		\$21,747,716	\$21,747,716

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	3.000	3.000
51210000	SPA-REG SALARIES	251.730	251.730
TOTAL PERSONAL SERVICES		254.730	254.730

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

254.730

254.730

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16070-NC Agricultural and Technical State University

151413-NCAT 1230 STUDENT FINANCIAL AID BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,957	\$3,957
51510000	SOCIAL SEC CONTRIB	\$302	\$302
51520000	REG RETIRE CONTRIB	\$587	\$587
51540000	OPT RETIRE CONTRIB	\$437	\$437
51560000	MED INS CONTRIB	\$1,343	\$1,343
TOTAL PERSONAL SERVICES		\$6,626	\$6,626
56810000	EDUC AWAR-APPROP GRANTS	\$7,675,377	\$7,675,377
56875000	GRAD ASST TUITION AWARDS	\$763,451	\$763,451
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$188,650	\$188,650
TOTAL AID AND PUBLIC ASSISTANCE		\$8,947,478	\$8,947,478
TOTAL REQUIREMENTS		\$8,954,104	\$8,954,104
NET APPROPRIATION		\$8,954,104	\$8,954,104

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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16070-NC Agricultural and Technical State University

151415-NCAT 1252 OTHER RELATED SERVICES BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57110081	RES - DOCTORAL PROGRAMS	\$7,500,000	\$7,500,000
TOTAL RESERVES		\$7,500,000	\$7,500,000
TOTAL REQUIREMENTS		\$7,500,000	\$7,500,000
NET APPROPRIATION		\$7,500,000	\$7,500,000

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16070-NC Agricultural and Technical State University

151416-NCAT 1990 REGULAR TERM TUITION BC 16070

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$29,944,969	\$29,944,969
45820000	NON-RESIDENT TUITION	\$49,888,792	\$49,888,792
45822000	NON-RES GRAD ASST WAIVERS	(\$685,095)	(\$685,095)
TOTAL FEES, LICENSES & FINES		\$79,148,666	\$79,148,666
TOTAL RECEIPTS		\$79,148,666	\$79,148,666
NET APPROPRIATION		(\$79,148,666)	(\$79,148,666)

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16070-NC Agricultural and Technical State University

151417-NCAT 1120 AGRICULTURAL RESEARCH BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,008,690	\$4,008,690
51210000	SPA-REG SALARIES	\$1,275,503	\$1,275,503
51350000	STU TEMP WAGES	\$480,000	\$480,000
51460000	EPA&SPA-LONGVTY PAY	\$158	\$158
51510000	SOCIAL SEC CONTRIB	\$327,900	\$327,900
51520000	REG RETIRE CONTRIB	\$532,642	\$532,642
51540000	OPT RETIRE CONTRIB	\$194,007	\$194,007
51560000	MED INS CONTRIB	\$427,282	\$427,282
TOTAL PERSONAL SERVICES		\$7,246,182	\$7,246,182
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,127,164	\$1,127,164
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$111,683	\$111,683
TOTAL PURCHASED SERVICES		\$1,238,847	\$1,238,847
53000000	SUPPLIES - UNIVERSITY	\$766,231	\$766,231
TOTAL SUPPLIES		\$766,231	\$766,231
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$3,538,289	\$3,538,289
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,538,289	\$3,538,289
TOTAL REQUIREMENTS		\$12,789,549	\$12,789,549
NET APPROPRIATION		\$12,789,549	\$12,789,549

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	21.509	21.509
51210000	SPA-REG SALARIES	21.336	21.336
TOTAL PERSONAL SERVICES		42.845	42.845
TOTAL POSITIONS		42.845	42.845

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16070-NC Agricultural and Technical State University

151418-NCAT 1130 COOPERATIVE EXTENSION BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$5,178,107	\$5,178,107
51210000	SPA-REG SALARIES	\$1,106,718	\$1,106,718
51460000	EPA&SPA-LONGVTY PAY	\$114	\$114
51510000	SOCIAL SEC CONTRIB	\$482,209	\$482,209
51520000	REG RETIRE CONTRIB	\$704,266	\$704,266
51540000	OPT RETIRE CONTRIB	\$448,732	\$448,732
51560000	MED INS CONTRIB	\$489,711	\$489,711
TOTAL PERSONAL SERVICES		\$8,409,857	\$8,409,857
52000000	PURCHASED SERVICES - UNIVERSITY	\$690,046	\$690,046
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$123,514	\$123,514
TOTAL PURCHASED SERVICES		\$813,560	\$813,560
53000000	SUPPLIES - UNIVERSITY	\$283,545	\$283,545
TOTAL SUPPLIES		\$283,545	\$283,545
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$792,720	\$792,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$792,720	\$792,720
TOTAL REQUIREMENTS		\$10,299,682	\$10,299,682
NET APPROPRIATION		\$10,299,682	\$10,299,682

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	21.473	21.473
51210000	SPA-REG SALARIES	18.194	18.194
TOTAL PERSONAL SERVICES		39.667	39.667
TOTAL POSITIONS		39.667	39.667

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16070-NC Agricultural and Technical State University

151421-NCAT 1209 COLLEGIATE ATHLETICS BC 16070

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$0	\$637,751
51210000	SPA-REG SALARIES		\$99,265
51510000	SOCIAL SEC CONTRIB		\$122,215
51520000	REG RETIRE CONTRIB		\$132,893
51540000	OPT RETIRE CONTRIB		\$84,774
51560000	MED INS CONTRIB		\$87,717
TOTAL PERSONAL SERVICES		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL GRANTS			\$1,164,615
TOTAL RECEIPTS			\$1,164,615
NET APPROPRIATION		\$0	\$0