



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Elizabeth City State University - General Fund Code: 16086

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$49,820,539	\$50,985,154
LESS ESTIMATED RECEIPTS	\$3,660,169	\$4,824,784
NET APPROPRIATION	\$46,160,370	\$46,160,370

A handwritten signature in cursive script that reads "Kristin Walker".

Elizabeth City State University
Certification of Budget Code - 16086
Approved - February 2, 2024

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25

16086-Elizabeth City State University - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
152401	ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086	\$14,441,960	\$14,441,960
152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	\$699,817	\$699,817
152406	ECSU 1142 COMMUNITY SERVICES BC 16086	\$343,434	\$343,434
152407	ECSU 1151 LIBRARIES BC 16086	\$1,041,754	\$1,041,754
152408	ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086	\$1,789,069	\$1,789,069
152409	ECSU 1160 STUDENT SERVICES BC 16086	\$2,919,013	\$2,919,013
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	\$16,063,290	\$16,063,290
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	\$8,606,247	\$8,606,247
152412	ECSU 1230 STUDENT FINANCIAL AID BC 16086	\$3,915,955	\$3,915,955
152419	ECSU 1209 COLLEGIATE ATHLETICS BC 16086	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$49,820,539	\$50,985,154
RECEIPTS			
152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	\$699,817	\$699,817
152407	ECSU 1151 LIBRARIES BC 16086	\$2,686	\$2,686
152409	ECSU 1160 STUDENT SERVICES BC 16086	\$86,310	\$86,310
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	\$97,916	\$97,916
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	\$228,081	\$228,081
152415	ECSU 1990 MULTI ACTIVITY BC 16086	\$2,545,359	\$2,545,359
152419	ECSU 1209 COLLEGIATE ATHLETICS BC 16086		\$1,164,615
TOTAL RECEIPTS		\$3,660,169	\$4,824,784
NET APPROPRIATION		\$46,160,370	\$46,160,370

Position Counts

REQUIREMENTS			
152401	ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086	154.359	154.359
152402	ECSU 1102 SUMMER TERM INSTRUCTION BC 16086	2.390	2.390
152406	ECSU 1142 COMMUNITY SERVICES BC 16086	5.000	5.000
152407	ECSU 1151 LIBRARIES BC 16086	7.000	7.000
152408	ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086	12.415	12.415
152409	ECSU 1160 STUDENT SERVICES BC 16086	24.000	24.000
152410	ECSU 1170 INSTITUTIONAL SUPPORT BC 16086	70.418	70.418
152411	ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086	74.929	74.929
TOTAL POSITIONS		350.511	350.511

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$7,431,925	\$8,247,132
51150000	EPA-TEACH SALARIES	\$8,490,986	\$8,490,986
51210000	SPA-REG SALARIES	\$6,116,836	\$6,116,836
51230000	LEO SALARIES	\$635,057	\$635,057
51310000	REG(N S) TEMP WAGES	\$161,008	\$161,008
51350000	STU TEMP WAGES	\$2,000	\$2,000
51460000	EPA&SPA-LONGVTY PAY	\$1,453	\$1,453
51510000	SOCIAL SEC CONTRIB	\$1,744,768	\$1,807,131
51520000	REG RETIRE CONTRIB	\$4,076,337	\$4,272,313
51530000	LEO RETIRE CONTRIB	\$199,836	\$199,836
51540000	OPT RETIRE CONTRIB	\$493,212	\$493,212
51560000	MED INS CONTRIB	\$2,548,504	\$2,639,573
51576000	FLEXIBLE SPENDNG SVG ACCT	\$284	\$284
TOTAL PERSONAL SERVICES		\$31,902,206	\$33,066,821
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,357,187	\$4,357,187
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$777,422	\$777,422
52200000	UTILITIES - UNIVERSITY	\$2,298,908	\$2,298,908
TOTAL PURCHASED SERVICES		\$7,433,517	\$7,433,517
53000000	SUPPLIES - UNIVERSITY	\$1,305,029	\$1,305,029
TOTAL SUPPLIES		\$1,305,029	\$1,305,029
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,517,244	\$2,517,244
54542000	AIRCRAFT	\$1,700,000	\$1,700,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$366,086	\$366,086
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,583,330	\$4,583,330
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$238,831	\$238,831
55232000	LEO SEPARATION ALLOWANCE	\$31,865	\$31,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$270,696	\$270,696
56810000	EDUC AWAR-APPROP GRANTS	\$526,008	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	\$1,500,000	\$1,500,000
56890000	OTHER EDUCATIONAL AWARDS	\$1,889,947	\$1,889,947
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$8,500	\$8,500
TOTAL AID AND PUBLIC ASSISTANCE		\$3,924,455	\$3,924,455
57110360	RSV-MOORE HALL BUILDING RESERVE	\$127,855	\$127,855
57209000	RES-LABOR MARKET ADJUST	\$273,451	\$273,451
TOTAL RESERVES		\$401,306	\$401,306
TOTAL REQUIREMENTS		\$49,820,539	\$50,985,154
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$48,400	\$48,400
TOTAL GRANTS		\$48,400	\$1,213,015
44190000	OTHER SALES & SERVICES	\$323,210	\$323,210
44320000	SALE OF SURPLUS PROPERTY	\$2,787	\$2,787
TOTAL SALES SERVICES & RENTALS		\$325,997	\$325,997
45810000	RESIDENT TUITION	\$1,640,097	\$1,640,097
45812000	RES TUITION SURCHARGE	\$72,290	\$72,290
45820000	NON-RESIDENT TUITION	\$1,524,880	\$1,524,880
45823000	NON-RES TUITION SURCHARGE	\$7,909	\$7,909
45830000	OTHER FEES	\$37,910	\$37,910
TOTAL FEES, LICENSES & FINES		\$3,283,086	\$3,283,086
47990000	OTHER MISC REV-PROGRAM	\$2,686	\$2,686
TOTAL MISCELLANEOUS		\$2,686	\$2,686
TOTAL RECEIPTS		\$3,660,169	\$4,824,784
NET APPROPRIATION		\$46,160,370	\$46,160,370

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	79.001	79.001
51150000	EPA-TEACH SALARIES	124.356	124.356
51210000	SPA-REG SALARIES	135.734	135.734
51230000	LEO SALARIES	11.420	11.420
TOTAL PERSONAL SERVICES		350.511	350.511
TOTAL POSITIONS		350.511	350.511

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152401-ECSU 1101 GENERAL ACADEMIC INSTRUCTION BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$533,407	\$533,407
51150000	EPA-TEACH SALARIES	\$8,018,773	\$8,018,773
51210000	SPA-REG SALARIES	\$478,568	\$478,568
51460000	EPA&SPA-LONGVTY PAY	(\$144)	(\$144)
51510000	SOCIAL SEC CONTRIB	\$684,286	\$684,286
51520000	REG RETIRE CONTRIB	\$1,561,866	\$1,561,866
51540000	OPT RETIRE CONTRIB	\$271,467	\$271,467
51560000	MED INS CONTRIB	\$953,455	\$953,455
TOTAL PERSONAL SERVICES		\$12,501,678	\$12,501,678
52000000	PURCHASED SERVICES - UNIVERSITY	\$169,417	\$169,417
TOTAL PURCHASED SERVICES		\$169,417	\$169,417
53000000	SUPPLIES - UNIVERSITY	\$62,365	\$62,365
TOTAL SUPPLIES		\$62,365	\$62,365
54542000	AIRCRAFT	\$1,700,000	\$1,700,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,700,000	\$1,700,000
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	\$8,500	\$8,500
TOTAL AID AND PUBLIC ASSISTANCE		\$8,500	\$8,500
TOTAL REQUIREMENTS		\$14,441,960	\$14,441,960
NET APPROPRIATION		\$14,441,960	\$14,441,960

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	15.878	15.878
51150000	EPA-TEACH SALARIES	122.356	122.356
51210000	SPA-REG SALARIES	16.125	16.125
TOTAL PERSONAL SERVICES		154.359	154.359
TOTAL POSITIONS		154.359	154.359

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152402-ECSU 1102 SUMMER TERM INSTRUCTION BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$73,187	\$73,187
51150000	EPA-TEACH SALARIES	\$457,213	\$457,213
51350000	STU TEMP WAGES	\$2,000	\$2,000
51510000	SOCIAL SEC CONTRIB	\$40,661	\$40,661
51520000	REG RETIRE CONTRIB	\$13,115	\$13,115
51540000	OPT RETIRE CONTRIB	\$57,239	\$57,239
51560000	MED INS CONTRIB	\$10,470	\$10,470
51576000	FLEXIBLE SPENDNG SVG ACCT	\$300	\$300
TOTAL PERSONAL SERVICES		\$654,185	\$654,185
52000000	PURCHASED SERVICES - UNIVERSITY	\$28,057	\$28,057
TOTAL PURCHASED SERVICES		\$28,057	\$28,057
53000000	SUPPLIES - UNIVERSITY	\$17,575	\$17,575
TOTAL SUPPLIES		\$17,575	\$17,575
TOTAL REQUIREMENTS		\$699,817	\$699,817
RECEIPTS			
45810000	RESIDENT TUITION	\$489,645	\$489,645
45820000	NON-RESIDENT TUITION	\$210,172	\$210,172
TOTAL FEES, LICENSES & FINES		\$699,817	\$699,817
TOTAL RECEIPTS		\$699,817	\$699,817
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	0.390	0.390
51150000	EPA-TEACH SALARIES	2.000	2.000
TOTAL PERSONAL SERVICES		2.390	2.390
TOTAL POSITIONS		2.390	2.390

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152406-ECSU 1142 COMMUNITY SERVICES BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$73,610	\$73,610
51210000	SPA-REG SALARIES	\$150,961	\$150,961
51460000	EPA&SPA-LONGVTY PAY	\$28	\$28
51510000	SOCIAL SEC CONTRIB	\$17,182	\$17,182
51520000	REG RETIRE CONTRIB	\$49,282	\$49,282
51560000	MED INS CONTRIB	\$29,966	\$29,966
TOTAL PERSONAL SERVICES		\$321,029	\$321,029
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,374	\$3,374
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$17,461	\$17,461
TOTAL PURCHASED SERVICES		\$20,835	\$20,835
53000000	SUPPLIES - UNIVERSITY	\$1,570	\$1,570
TOTAL SUPPLIES		\$1,570	\$1,570
TOTAL REQUIREMENTS		\$343,434	\$343,434
NET APPROPRIATION		\$343,434	\$343,434

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	2.000	2.000
51210000	SPA-REG SALARIES	3.000	3.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152407-ECSU 1151 LIBRARIES BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$365,202	\$365,202
51210000	SPA-REG SALARIES	\$84,488	\$84,488
51460000	EPA&SPA-LONGVTY PAY	\$36	\$36
51510000	SOCIAL SEC CONTRIB	\$34,405	\$34,405
51520000	REG RETIRE CONTRIB	\$97,959	\$97,959
51540000	OPT RETIRE CONTRIB	\$488	\$488
51560000	MED INS CONTRIB	\$59,176	\$59,176
TOTAL PERSONAL SERVICES		\$641,754	\$641,754
52000000	PURCHASED SERVICES - UNIVERSITY	\$18,464	\$18,464
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$21,464	\$21,464
53000000	SUPPLIES - UNIVERSITY	\$12,450	\$12,450
TOTAL SUPPLIES		\$12,450	\$12,450
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$366,086	\$366,086
TOTAL PROPERTY, PLANT & EQUIPMENT		\$366,086	\$366,086
TOTAL REQUIREMENTS		\$1,041,754	\$1,041,754
RECEIPTS			
47990000	OTHER MISC REV-PROGRAM	\$2,686	\$2,686
TOTAL MISCELLANEOUS		\$2,686	\$2,686
TOTAL RECEIPTS		\$2,686	\$2,686
NET APPROPRIATION		\$1,039,068	\$1,039,068

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	5.000	5.000
51210000	SPA-REG SALARIES	2.000	2.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152408-ECSU 1152 GENERAL ACADEMIC SUPPORT BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$749,595	\$749,595
51210000	SPA-REG SALARIES	\$415,710	\$415,710
51460000	EPA&SPA-LONGVTY PAY	\$81	\$81
51510000	SOCIAL SEC CONTRIB	\$87,921	\$87,921
51520000	REG RETIRE CONTRIB	\$230,719	\$230,719
51540000	OPT RETIRE CONTRIB	\$4,906	\$4,906
51560000	MED INS CONTRIB	\$165,454	\$165,454
51576000	FLEXIBLE SPENDNG SVG ACCT	(\$1)	(\$1)
TOTAL PERSONAL SERVICES		\$1,654,385	\$1,654,385
52000000	PURCHASED SERVICES - UNIVERSITY	\$92,735	\$92,735
52200000	UTILITIES - UNIVERSITY	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$102,735	\$102,735
53000000	SUPPLIES - UNIVERSITY	\$31,949	\$31,949
TOTAL SUPPLIES		\$31,949	\$31,949
TOTAL REQUIREMENTS		\$1,789,069	\$1,789,069
NET APPROPRIATION		\$1,789,069	\$1,789,069

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	9.415	9.415
51210000	SPA-REG SALARIES	3.000	3.000
TOTAL PERSONAL SERVICES		12.415	12.415
TOTAL POSITIONS		12.415	12.415

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152409-ECSU 1160 STUDENT SERVICES BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,062,793	\$1,062,793
51210000	SPA-REG SALARIES	\$491,877	\$491,877
51310000	REG(N S) TEMP WAGES	\$94,751	\$94,751
51460000	EPA&SPA-LONGVTY PAY	\$171	\$171
51510000	SOCIAL SEC CONTRIB	\$123,209	\$123,209
51520000	REG RETIRE CONTRIB	\$344,363	\$344,363
51540000	OPT RETIRE CONTRIB	\$1,626	\$1,626
51560000	MED INS CONTRIB	\$182,041	\$182,041
TOTAL PERSONAL SERVICES		\$2,300,831	\$2,300,831
52000000	PURCHASED SERVICES - UNIVERSITY	\$359,604	\$359,604
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$148,774	\$148,774
TOTAL PURCHASED SERVICES		\$508,378	\$508,378
53000000	SUPPLIES - UNIVERSITY	\$72,377	\$72,377
TOTAL SUPPLIES		\$72,377	\$72,377
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$24,564	\$24,564
TOTAL PROPERTY, PLANT & EQUIPMENT		\$24,564	\$24,564
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$12,863	\$12,863
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$12,863	\$12,863
TOTAL REQUIREMENTS		\$2,919,013	\$2,919,013
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$48,400	\$48,400
TOTAL GRANTS		\$48,400	\$48,400
45830000	OTHER FEES	\$37,910	\$37,910
TOTAL FEES, LICENSES & FINES		\$37,910	\$37,910
TOTAL RECEIPTS		\$86,310	\$86,310
NET APPROPRIATION		\$2,832,703	\$2,832,703

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	13.000	13.000
51210000	SPA-REG SALARIES	11.000	11.000
TOTAL PERSONAL SERVICES		24.000	24.000
TOTAL POSITIONS		24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152410-ECSU 1170 INSTITUTIONAL SUPPORT BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,250,879	\$4,250,879
51150000	EPA-TEACH SALARIES	\$15,000	\$15,000
51210000	SPA-REG SALARIES	\$2,050,177	\$2,050,177
51310000	REG(N S) TEMP WAGES	\$66,257	\$66,257
51460000	EPA&SPA-LONGVTY PAY	\$640	\$640
51510000	SOCIAL SEC CONTRIB	\$485,218	\$485,218
51520000	REG RETIRE CONTRIB	\$1,207,731	\$1,207,731
51540000	OPT RETIRE CONTRIB	\$130,974	\$130,974
51560000	MED INS CONTRIB	\$574,951	\$574,951
51576000	FLEXIBLE SPENDNG SVG ACCT	(\$15)	(\$15)
TOTAL PERSONAL SERVICES		\$8,781,812	\$8,781,812
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,110,959	\$3,110,959
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$438,725	\$438,725
TOTAL PURCHASED SERVICES		\$3,549,684	\$3,549,684
53000000	SUPPLIES - UNIVERSITY	\$806,265	\$806,265
TOTAL SUPPLIES		\$806,265	\$806,265
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,427,910	\$2,427,910
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,427,910	\$2,427,910
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$224,168	\$224,168
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$224,168	\$224,168
57209000	RES-LABOR MARKET ADJUST	\$273,451	\$273,451
TOTAL RESERVES		\$273,451	\$273,451
TOTAL REQUIREMENTS		\$16,063,290	\$16,063,290
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$97,916	\$97,916
TOTAL SALES SERVICES & RENTALS		\$97,916	\$97,916
TOTAL RECEIPTS		\$97,916	\$97,916
NET APPROPRIATION		\$15,965,374	\$15,965,374

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	30.318	30.318
51210000	SPA-REG SALARIES	40.100	40.100
TOTAL PERSONAL SERVICES		70.418	70.418
TOTAL POSITIONS		70.418	70.418

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152411-ECSU 1180 PHYSICAL PLANT OPERATIONS BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$323,252	\$323,252
51210000	SPA-REG SALARIES	\$2,445,055	\$2,445,055
51230000	LEO SALARIES	\$635,057	\$635,057
51460000	EPA&SPA-LONGVTY PAY	\$641	\$641
51510000	SOCIAL SEC CONTRIB	\$271,886	\$271,886
51520000	REG RETIRE CONTRIB	\$571,302	\$571,302
51530000	LEO RETIRE CONTRIB	\$199,836	\$199,836
51540000	OPT RETIRE CONTRIB	\$26,512	\$26,512
51560000	MED INS CONTRIB	\$572,991	\$572,991
TOTAL PERSONAL SERVICES		\$5,046,532	\$5,046,532
52000000	PURCHASED SERVICES - UNIVERSITY	\$574,577	\$574,577
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$169,462	\$169,462
52200000	UTILITIES - UNIVERSITY	\$2,288,908	\$2,288,908
TOTAL PURCHASED SERVICES		\$3,032,947	\$3,032,947
53000000	SUPPLIES - UNIVERSITY	\$300,478	\$300,478
TOTAL SUPPLIES		\$300,478	\$300,478
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$64,770	\$64,770
TOTAL PROPERTY, PLANT & EQUIPMENT		\$64,770	\$64,770
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,800	\$1,800
55232000	LEO SEPARATION ALLOWANCE	\$31,865	\$31,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$33,665	\$33,665
57110360	RSV-MOORE HALL BUILDING RESERVE	\$127,855	\$127,855
TOTAL RESERVES		\$127,855	\$127,855
TOTAL REQUIREMENTS		\$8,606,247	\$8,606,247
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$225,294	\$225,294
44320000	SALE OF SURPLUS PROPERTY	\$2,787	\$2,787
TOTAL SALES SERVICES & RENTALS		\$228,081	\$228,081
TOTAL RECEIPTS		\$228,081	\$228,081
NET APPROPRIATION		\$8,378,166	\$8,378,166

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	3.000	3.000
51210000	SPA-REG SALARIES	60.509	60.509
51230000	LEO SALARIES	11.420	11.420
TOTAL PERSONAL SERVICES		74.929	74.929

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

74.929

74.929

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152412-ECSU 1230 STUDENT FINANCIAL AID BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$526,008	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	\$1,500,000	\$1,500,000
56890000	OTHER EDUCATIONAL AWARDS	\$1,889,947	\$1,889,947
TOTAL AID AND PUBLIC ASSISTANCE		\$3,915,955	\$3,915,955
TOTAL REQUIREMENTS		\$3,915,955	\$3,915,955
NET APPROPRIATION		\$3,915,955	\$3,915,955

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16086-Elizabeth City State University - General Fund

152415-ECSU 1990 MULTI ACTIVITY BC 16086

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$1,150,452	\$1,150,452
45812000	RES TUITION SURCHARGE	\$72,290	\$72,290
45820000	NON-RESIDENT TUITION	\$1,314,708	\$1,314,708
45823000	NON-RES TUITION SURCHARGE	\$7,909	\$7,909
TOTAL FEES, LICENSES & FINES		\$2,545,359	\$2,545,359
TOTAL RECEIPTS		\$2,545,359	\$2,545,359
NET APPROPRIATION		(\$2,545,359)	(\$2,545,359)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25

16086-Elizabeth City State University - General Fund

152419-ECSU 1209 COLLEGIATE ATHLETICS BC 16086

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$0	\$815,207
51510000	SOCIAL SEC CONTRIB		\$62,363
51520000	REG RETIRE CONTRIB		\$195,976
51560000	MED INS CONTRIB		\$91,069
TOTAL PERSONAL SERVICES		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL GRANTS			\$1,164,615
TOTAL RECEIPTS			\$1,164,615
NET APPROPRIATION		\$0	\$0