



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 15020
CAMPUS/AGENCY NAME: State Bureau of Investigation General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$66,579,786
NET APPROPRIATION	\$66,579,786

Approved - January 16, 2025

* Because the agency's budget was certified via Type 11 revision, this BD 307 shows an original budget of \$0. For the rest of the agency budget, please see the previous agency's (Department of Public Safety) BD 307.

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

15020-State Bureau of Investigation General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
108501	SBI CENTER FOR SAFER SCHOOLS BC 15020	\$0	\$66,579,786	\$66,579,786
Total REQUIREMENTS		\$0	\$66,579,786	\$66,579,786
NET APPROPRIATION		\$0	\$66,579,786	\$66,579,786

Position Counts

REQUIREMENTS				
108501	SBI CENTER FOR SAFER SCHOOLS BC 15020	0.000	20.000	20.000
TOTAL POSITIONS		0.000	20.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$0	\$1,168,462	\$1,168,462
51460000	EPA&SPA-LONGVTY PAY	1000	\$0	\$8,398	\$8,398
51510000	SOCIAL SEC CONTRIB	1000	\$0	\$90,031	\$90,031
51520000	REG RETIRE CONTRIB	1000	\$0	\$282,918	\$282,918
51560000	MED INS CONTRIB	1000	\$0	\$129,522	\$129,522
TOTAL PERSONAL SERVICES			\$0	\$1,679,331	\$1,679,331
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$0	\$500	\$500
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$0	\$2,000	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$865,000	\$865,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$0	\$2,000	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$0	\$1,000	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$200	\$200
52714000	TRANSP-GRND - IN STATE	0000	\$0	\$8,830	\$8,830
52721000	LODGING - IN STATE	0000	\$0	\$5,000	\$5,000
52724000	MEALS - IN STATE	0000	\$0	\$1,000	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$0	\$4,500	\$4,500
52731900	WORKSHOP/CONF-TRANSP	0000	\$0	\$802	\$802
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$0	\$750	\$750
52732900	WORKSHOP/CONF-SUBSIS	0000	\$0	\$150	\$150
52811000	TELEPHONE SERVICE	0000	\$0	\$1,000	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$0	\$1,000	\$1,000
52825000	MANAGED WAN SVCS	0000	\$0	\$500	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$0	\$50	\$50

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$0	\$3,000	\$3,000
52930000	REGISTRATION FEES	0000	\$0	\$1,500	\$1,500
TOTAL PURCHASED SERVICES			\$0	\$898,782	\$898,782
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$2,500	\$2,500
TOTAL SUPPLIES			\$0	\$2,500	\$2,500
54511000	FURN-OFFICE	0000	\$0	\$20	\$20
54714000	SERVER SOFTWARE	0000	\$0	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$0	\$320	\$320
55900000	OTHER EXPENSES	0000	\$0	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$0	\$500	\$500
56500147	SCHOOL RESOURCE OFFICERS	1000	\$0	\$33,000,000	\$33,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$33,000,000	\$33,000,000
57100041	NEW POSITION RESERVE	1000	\$0	\$370,000	\$370,000
57100130	RESERVE SCH SAFETY PROG	1000	\$0	\$29,800,000	\$29,800,000
57100152	SFSS TRAINING FACILITY	1000	\$0	\$828,353	\$828,353
TOTAL RESERVES			\$0	\$30,998,353	\$30,998,353
TOTAL REQUIREMENTS			\$0	\$66,579,786	\$66,579,786
NET APPROPRIATION			\$0	\$66,579,786	\$66,579,786

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	0.000	16.000	16.000
TOTAL PERSONAL SERVICES			0.000	16.000	16.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

POSITION COUNTS

REQUIREMENTS				
57100041	NEW POSITION RESERVE	1000	0.000	4.000
TOTAL RESERVES			0.000	4.000
TOTAL POSITIONS			0.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

15020-State Bureau of Investigation General Fund

108501-SBI CENTER FOR SAFER SCHOOLS BC 15020

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$0	\$1,168,462	\$1,168,462
51460000	EPA&SPA-LONGVTY PAY	1000	\$0	\$8,398	\$8,398
51510000	SOCIAL SEC CONTRIB	1000	\$0	\$90,031	\$90,031
51520000	REG RETIRE CONTRIB	1000	\$0	\$282,918	\$282,918
51560000	MED INS CONTRIB	1000	\$0	\$129,522	\$129,522
TOTAL PERSONAL SERVICES			\$0	\$1,679,331	\$1,679,331
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$0	\$500	\$500
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$0	\$2,000	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$865,000	\$865,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$0	\$2,000	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$0	\$1,000	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$200	\$200
52714000	TRANSP-GRND - IN STATE	0000	\$0	\$8,830	\$8,830
52721000	LODGING - IN STATE	0000	\$0	\$5,000	\$5,000
52724000	MEALS - IN STATE	0000	\$0	\$1,000	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$0	\$4,500	\$4,500
52731900	WORKSHOP/CONF-TRANSP	0000	\$0	\$802	\$802
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$0	\$750	\$750
52732900	WORKSHOP/CONF-SUBSIS	0000	\$0	\$150	\$150
52811000	TELEPHONE SERVICE	0000	\$0	\$1,000	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$0	\$1,000	\$1,000
52825000	MANAGED WAN SVCS	0000	\$0	\$500	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

108501-SBI CENTER FOR SAFER SCHOOLS BC 15020

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$0	\$50	\$50
52850000	PRINT BIND DUPLICATE	0000	\$0	\$3,000	\$3,000
52930000	REGISTRATION FEES	0000	\$0	\$1,500	\$1,500
TOTAL PURCHASED SERVICES			\$0	\$898,782	\$898,782
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$2,500	\$2,500
TOTAL SUPPLIES			\$0	\$2,500	\$2,500
54511000	FURN-OFFICE	0000	\$0	\$20	\$20
54714000	SERVER SOFTWARE	0000	\$0	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$0	\$320	\$320
55900000	OTHER EXPENSES	0000	\$0	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$0	\$500	\$500
56500147	SCHOOL RESOURCE OFFICERS	1000	\$0	\$33,000,000	\$33,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$33,000,000	\$33,000,000
57100041	NEW POSITION RESERVE	1000	\$0	\$370,000	\$370,000
57100130	RESERVE SCH SAFETY PROG	1000	\$0	\$29,800,000	\$29,800,000
57100152	SFSS TRAINING FACILITY	1000	\$0	\$828,353	\$828,353
TOTAL RESERVES			\$0	\$30,998,353	\$30,998,353
REQUIREMENTS			\$0	\$66,579,786	\$66,579,786
NET APPROPRIATION			\$0	\$66,579,786	\$66,579,786

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	0.000	16.000	16.000

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Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES				0.000	16.000	16.000
57100041	NEW POSITION RESERVE	1000		0.000	4.000	4.000
TOTAL RESERVES				0.000	4.000	4.000
TOTAL POSITIONS				0.000	20.000	20.000