

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 18210
CAMPUS/AGENCY NAME: Office of Administrative Hearings

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$9,699,343
LESS ESTIMATED RECEIPTS	\$1,216,625
NET APPROPRIATION	\$8,482,718

Approved - December 23, 2024

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

18210-Office of Administrative Hearings

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$8,836,230	\$250,000	\$9,086,230
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	\$613,113	\$0	\$613,113
Total REQUIREMENTS		\$9,449,343	\$250,000	\$9,699,343
RECEIPTS				
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$1,216,625	\$0	\$1,216,625
Total RECEIPTS		\$1,216,625	\$0	\$1,216,625
NET APPROPRIATION		\$8,232,718	\$250,000	\$8,482,718

Position Counts

REQUIREMENTS				
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	52.000	0.000	52.000
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	6.290	0.000	6.290
TOTAL POSITIONS		58.290	0.000	58.290

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$574,794	\$0	\$574,794
51210000	SPA-REG SALARIES	1000	\$3,746,742	\$0	\$3,746,742
51210000	SPA-REG SALARIES	2000	\$293,500	\$0	\$293,500
51310000	REG(N S) TEMP WAGES	1000	\$40,788	\$0	\$40,788
51410001	STRAIGHT-TIME OT	1000	\$12,000	\$0	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,240	\$0	\$87,240
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,824	\$0	\$1,824
51510000	SOCIAL SEC CONTRIB	1000	\$333,460	\$0	\$333,460
51510000	SOCIAL SEC CONTRIB	2000	\$22,456	\$0	\$22,456
51520000	REG RETIRE CONTRIB	1000	\$1,045,305	\$0	\$1,045,305
51520000	REG RETIRE CONTRIB	2000	\$63,563	\$0	\$63,563
51560000	MED INS CONTRIB	1000	\$415,734	\$0	\$415,734
51560000	MED INS CONTRIB	2000	\$34,096	\$0	\$34,096
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$50	\$0	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,801	\$0	\$4,801
51625000	ST DISABILITY PMT	1000	\$1,884	\$0	\$1,884
51631000	WRKER COMP-MED PAYMENTS	0000	\$533	\$0	\$533
51651000	COMPENSATION TO BOARD MEM	0000	\$18,614	\$0	\$18,614
51651000	COMPENSATION TO BOARD MEM	1000	\$18,400	\$0	\$18,400
TOTAL PERSONAL SERVICES			\$6,715,784	\$0	\$6,715,784
52110000	LEGAL SERVICES	0000	\$9,500	\$0	\$9,500
52110000	LEGAL SERVICES	1000	\$0	\$250,000	\$250,000
52140000	OTH INFORMATION TECH SVCS	0000	\$200	\$0	\$200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52144000	PC/PRINTER SUPPORT SVC	0000	\$3,222	\$0	\$3,222
52145000	MANAGE SERVER SUPPORT SVC	0000	\$18,320	\$0	\$18,320
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$24,867	\$0	\$24,867
52170000	ADMIN SERVICES	0000	\$750,103	\$0	\$750,103
52184000	JANITORIAL SER AGREEMENT	0000	\$10,600	\$0	\$10,600
52185000	WASTE REM/RECY SER AGREEM	0000	\$160	\$0	\$160
52186000	SECURITY SERVICE AGREE	0000	\$84,000	\$0	\$84,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$16,065	\$0	\$16,065
52210000	ENRG SER -ELECTRICAL	0000	\$24,750	\$0	\$24,750
52230000	ENRG SER -WATER & SEWER	0000	\$2,500	\$0	\$2,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$35,872	\$0	\$35,872
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$95	\$0	\$95
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$488,241	\$0	\$488,241
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,604	\$0	\$5,604
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,652	\$0	\$1,652
52714000	TRANSP-GRND - IN STATE	0000	\$40,216	\$0	\$40,216
52715000	TRANS GRND-OUT STA IN US	0000	\$1,065	\$0	\$1,065
52718000	TRANS OTH-OUTSTATE IN US	0000	\$60	\$0	\$60
52721000	LODGING - IN STATE	0000	\$9,167	\$0	\$9,167
52722000	LODGING-OUT STATE IN US	0000	\$3,492	\$0	\$3,492
52724000	MEALS - IN STATE	0000	\$4,737	\$0	\$4,737
52725000	MEALS-OUT OF STATE IN US	0000	\$1,078	\$0	\$1,078
52727000	MISC - IN STATE	0000	\$134	\$0	\$134

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$7,262	\$0	\$7,262
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,198	\$0	\$4,198
52811000	TELEPHONE SERVICE	0000	\$57,535	\$0	\$57,535
52812000	TELECOMMUN DATA CHRG	0000	\$41,001	\$0	\$41,001
52814000	CELLULAR PHONE SERVICES	0000	\$1,410	\$0	\$1,410
52815000	EMAIL AND CALENDARING	0000	\$6,103	\$0	\$6,103
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,153	\$0	\$7,153
52822000	MANAGED LAN SVC CHARGE	0000	\$14,883	\$0	\$14,883
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$17,252	\$0	\$17,252
52824000	MANAGED SERVER SVCS	0000	\$21,411	\$0	\$21,411
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,871	\$0	\$15,871
52828000	MANAGED DESKTOP SVCS	0000	\$126,283	\$0	\$126,283
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,832	\$0	\$6,832
52840003	POST FR&DEL-POSTAL METER	0000	\$25,035	\$0	\$25,035
52850000	PRINT BIND DUPLICATE	0000	\$4,452	\$0	\$4,452
52911000	PROPERTY-INSURANCE	0000	\$45	\$0	\$45
52913000	LIABILITY INSURANCE	0000	\$40	\$0	\$40
52930000	REGISTRATION FEES	0000	\$25,100	\$0	\$25,100
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,744	\$0	\$2,744
TOTAL PURCHASED SERVICES			\$1,920,360	\$250,000	\$2,170,360
53110000	GENERAL OFFICE SUPPLIES	0000	\$25,997	\$0	\$25,997
53120000	DATA PROCESSING SUPPLIES	0000	\$1,344	\$0	\$1,344

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$0	\$350
53190000	OTHER ADMIN SUPPLIES	0000	\$750	\$0	\$750
53720000	EDUCATIONAL SUPPLIES	0000	\$1,581	\$0	\$1,581
TOTAL SUPPLIES			\$30,022	\$0	\$30,022
54511000	FURN-OFFICE	0000	\$9,928	\$0	\$9,928
54521000	OFFICE EQUIPMENT	0000	\$13,406	\$0	\$13,406
54534000	PC/PRINTER EQUIPMENT	0000	\$1,791	\$0	\$1,791
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25,000	\$0	\$25,000
54713000	PC SOFTWARE	0000	\$1,200	\$0	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$51,325	\$0	\$51,325
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,050	\$0	\$5,050
55840000	SERVICE & OTHER AWARDS	0000	\$250	\$0	\$250
55890000	OTHER ADMIN EXPENSE	0000	\$1,606	\$0	\$1,606
55900000	OTHER EXPENSES	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,006	\$0	\$7,006
57204000	RES-LEGIS INCR COMPENSATN	0000	\$393,729	\$0	\$393,729
57206000	RES-ST RETIREMENT SYS CON	0000	\$47,379	\$0	\$47,379
57208000	RES-STATE HEALTH PLAN	0000	\$37,196	\$0	\$37,196
57209000	RES-LABOR MARKET ADJUST	0000	\$136,234	\$0	\$136,234
TOTAL RESERVES			\$614,538	\$0	\$614,538
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$0	\$110,308
TOTAL REQUIREMENTS			\$9,449,343	\$250,000	\$9,699,343

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$50,366	\$0	\$50,366
44190000	OTHER SALES & SERVICES	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$50,866	\$0	\$50,866
45900000	OTHER LIC FEES/PERMITS	0000	\$630	\$0	\$630
TOTAL FEES, LICENSES & FINES			\$630	\$0	\$630
58300214	REIMB DMA DIRECT	0000	\$1,137,556	\$0	\$1,137,556
58300215	REIMB DMA INDIRECT COST	0000	\$27,573	\$0	\$27,573
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,165,129	\$0	\$1,165,129
TOTAL RECEIPTS			\$1,216,625	\$0	\$1,216,625
NET APPROPRIATION			\$8,232,718	\$250,000	\$8,482,718
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	1.000	0.000	1.000
51110000	EPA-REG SALARIES	1000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	1000	48.290	0.000	48.290
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			58.290	0.000	58.290
TOTAL POSITIONS			58.290	0.000	58.290

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$574,794	\$0	\$574,794
51210000	SPA-REG SALARIES	1000	\$3,343,286	\$0	\$3,343,286
51210000	SPA-REG SALARIES	2000	\$293,500	\$0	\$293,500
51310000	REG(N S) TEMP WAGES	1000	\$40,788	\$0	\$40,788
51410001	STRAIGHT-TIME OT	1000	\$12,000	\$0	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$82,087	\$0	\$82,087
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,824	\$0	\$1,824
51510000	SOCIAL SEC CONTRIB	1000	\$308,913	\$0	\$308,913
51510000	SOCIAL SEC CONTRIB	2000	\$22,456	\$0	\$22,456
51520000	REG RETIRE CONTRIB	1000	\$965,357	\$0	\$965,357
51520000	REG RETIRE CONTRIB	2000	\$63,563	\$0	\$63,563
51560000	MED INS CONTRIB	1000	\$376,225	\$0	\$376,225
51560000	MED INS CONTRIB	2000	\$34,096	\$0	\$34,096
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,351	\$0	\$4,351
51625000	ST DISABILITY PMT	1000	\$1,884	\$0	\$1,884
51631000	WRKER COMP-MED PAYMENTS	0000	\$533	\$0	\$533
51651000	COMPENSATION TO BOARD MEM	0000	\$16,600	\$0	\$16,600
51651000	COMPENSATION TO BOARD MEM	1000	\$18,400	\$0	\$18,400
TOTAL PERSONAL SERVICES			\$6,160,657	\$0	\$6,160,657
52110000	LEGAL SERVICES	0000	\$8,500	\$0	\$8,500
52110000	LEGAL SERVICES	1000	\$0	\$250,000	\$250,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$18,320	\$0	\$18,320

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$24,867	\$0	\$24,867
52170000	ADMIN SERVICES	0000	\$750,103	\$0	\$750,103
52184000	JANITORIAL SER AGREEMENT	0000	\$10,600	\$0	\$10,600
52186000	SECURITY SERVICE AGREE	0000	\$84,000	\$0	\$84,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,507	\$0	\$15,507
52210000	ENRG SER -ELECTRICAL	0000	\$24,750	\$0	\$24,750
52230000	ENRG SER -WATER & SEWER	0000	\$2,500	\$0	\$2,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$35,522	\$0	\$35,522
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$488,241	\$0	\$488,241
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,604	\$0	\$5,604
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$38,490	\$0	\$38,490
52715000	TRANS GRND-OUT STA IN US	0000	\$700	\$0	\$700
52721000	LODGING - IN STATE	0000	\$9,147	\$0	\$9,147
52722000	LODGING-OUT STATE IN US	0000	\$2,764	\$0	\$2,764
52724000	MEALS - IN STATE	0000	\$3,753	\$0	\$3,753
52725000	MEALS-OUT OF STATE IN US	0000	\$453	\$0	\$453
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$0	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$51,551	\$0	\$51,551
52812000	TELECOMMUN DATA CHRG	0000	\$28,423	\$0	\$28,423
52814000	CELLULAR PHONE SERVICES	0000	\$1,410	\$0	\$1,410
52815000	EMAIL AND CALENDARING	0000	\$4,786	\$0	\$4,786

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,853	\$0	\$6,853
52822000	MANAGED LAN SVC CHARGE	0000	\$14,883	\$0	\$14,883
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$15,752	\$0	\$15,752
52824000	MANAGED SERVER SVCS	0000	\$21,411	\$0	\$21,411
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,871	\$0	\$15,871
52828000	MANAGED DESKTOP SVCS	0000	\$120,091	\$0	\$120,091
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,632	\$0	\$5,632
52840003	POST FR&DEL-POSTAL METER	0000	\$25,035	\$0	\$25,035
52850000	PRINT BIND DUPLICATE	0000	\$4,138	\$0	\$4,138
52930000	REGISTRATION FEES	0000	\$24,000	\$0	\$24,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,744	\$0	\$2,744
TOTAL PURCHASED SERVICES			\$1,873,901	\$250,000	\$2,123,901
53110000	GENERAL OFFICE SUPPLIES	0000	\$23,964	\$0	\$23,964
TOTAL SUPPLIES			\$23,964	\$0	\$23,964
54511000	FURN-OFFICE	0000	\$8,340	\$0	\$8,340
54521000	OFFICE EQUIPMENT	0000	\$10,825	\$0	\$10,825
54534000	PC/PRINTER EQUIPMENT	0000	\$1,791	\$0	\$1,791
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25,000	\$0	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$45,956	\$0	\$45,956
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,050	\$0	\$5,050
55840000	SERVICE & OTHER AWARDS	0000	\$250	\$0	\$250
55890000	OTHER ADMIN EXPENSE	0000	\$1,606	\$0	\$1,606
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,906	\$0	\$6,906

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57204000	RES-LEGIS INCR COMPENSATN	0000	\$393,729	\$0	\$393,729
57206000	RES-ST RETIREMENT SYS CON	0000	\$47,379	\$0	\$47,379
57208000	RES-STATE HEALTH PLAN	0000	\$37,196	\$0	\$37,196
57209000	RES-LABOR MARKET ADJUST	0000	\$136,234	\$0	\$136,234
TOTAL RESERVES			\$614,538	\$0	\$614,538
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$0	\$110,308
REQUIREMENTS			\$8,836,230	\$250,000	\$9,086,230
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$50,366	\$0	\$50,366
44190000	OTHER SALES & SERVICES	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$50,866	\$0	\$50,866
45900000	OTHER LIC FEES/PERMITS	0000	\$630	\$0	\$630
TOTAL FEES, LICENSES & FINES			\$630	\$0	\$630
58300214	REIMB DMA DIRECT	0000	\$1,137,556	\$0	\$1,137,556
58300215	REIMB DMA INDIRECT COST	0000	\$27,573	\$0	\$27,573
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,165,129	\$0	\$1,165,129
RECEIPTS			\$1,216,625	\$0	\$1,216,625
NET APPROPRIATION			\$7,619,605	\$250,000	\$7,869,605

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	1000	42.000	0.000	42.000
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			52.000	0.000	52.000
TOTAL POSITIONS			52.000	0.000	52.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

18210-Office of Administrative Hearings

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$403,456	\$0	\$403,456
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,153	\$0	\$5,153
51510000	SOCIAL SEC CONTRIB	1000	\$24,547	\$0	\$24,547
51520000	REG RETIRE CONTRIB	1000	\$79,948	\$0	\$79,948
51560000	MED INS CONTRIB	1000	\$39,509	\$0	\$39,509
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$50	\$0	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$450	\$0	\$450
51651000	COMPENSATION TO BOARD MEM	0000	\$2,014	\$0	\$2,014
TOTAL PERSONAL SERVICES			\$555,127	\$0	\$555,127
52110000	LEGAL SERVICES	0000	\$1,000	\$0	\$1,000
52140000	OTH INFORMATION TECH SVCS	0000	\$200	\$0	\$200
52144000	PC/PRINTER SUPPORT SVC	0000	\$3,222	\$0	\$3,222
52185000	WASTE REM/RECY SER AGREEM	0000	\$160	\$0	\$160
52199000	MISC CONTRACTUAL SERVICES	0000	\$558	\$0	\$558
52430000	MAINT AGREEMENT-EQUIP	0000	\$350	\$0	\$350
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$95	\$0	\$95
52712000	TRANS AIR-OUT STATE IN US	0000	\$652	\$0	\$652
52714000	TRANSP-GRND - IN STATE	0000	\$1,726	\$0	\$1,726
52715000	TRANS GRND-OUT STA IN US	0000	\$365	\$0	\$365
52718000	TRANS OTH-OUTSTATE IN US	0000	\$60	\$0	\$60
52721000	LODGING - IN STATE	0000	\$20	\$0	\$20
52722000	LODGING-OUT STATE IN US	0000	\$728	\$0	\$728

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$984	\$0	\$984
52725000	MEALS-OUT OF STATE IN US	0000	\$625	\$0	\$625
52727000	MISC - IN STATE	0000	\$134	\$0	\$134
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,262	\$0	\$2,262
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,698	\$0	\$2,698
52811000	TELEPHONE SERVICE	0000	\$5,984	\$0	\$5,984
52812000	TELECOMMUN DATA CHRG	0000	\$12,578	\$0	\$12,578
52815000	EMAIL AND CALENDARING	0000	\$1,317	\$0	\$1,317
52821000	COMPUTER/DATA PROCESS SVC	0000	\$300	\$0	\$300
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,500	\$0	\$1,500
52828000	MANAGED DESKTOP SVCS	0000	\$6,192	\$0	\$6,192
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	0000	\$314	\$0	\$314
52911000	PROPERTY-INSURANCE	0000	\$45	\$0	\$45
52913000	LIABILITY INSURANCE	0000	\$40	\$0	\$40
52930000	REGISTRATION FEES	0000	\$1,100	\$0	\$1,100
TOTAL PURCHASED SERVICES			\$46,459	\$0	\$46,459
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,033	\$0	\$2,033
53120000	DATA PROCESSING SUPPLIES	0000	\$1,344	\$0	\$1,344
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$0	\$350
53190000	OTHER ADMIN SUPPLIES	0000	\$750	\$0	\$750
53720000	EDUCATIONAL SUPPLIES	0000	\$1,581	\$0	\$1,581

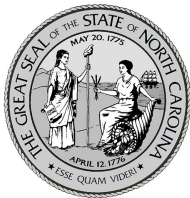
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$6,058	\$0	\$6,058
54511000	FURN-OFFICE	0000	\$1,588	\$0	\$1,588
54521000	OFFICE EQUIPMENT	0000	\$2,581	\$0	\$2,581
54713000	PC SOFTWARE	0000	\$1,200	\$0	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,369	\$0	\$5,369
55900000	OTHER EXPENSES	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100	\$0	\$100
REQUIREMENTS			\$613,113	\$0	\$613,113
NET APPROPRIATION			\$613,113	\$0	\$613,113

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	6.290	0.000	6.290
TOTAL PERSONAL SERVICES			6.290	0.000	6.290
TOTAL POSITIONS			6.290	0.000	6.290



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28210
CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$514,581
LESS ESTIMATED RECEIPTS	\$351,181
CHANGE IN FUND BALANCE	<u>(\$163,400)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

28210-Office of Administrative Hearings - IT Projects

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$253,708	\$0	\$253,708
211401	OAH 2200 REPLACE RATS SYSTEM BC 28210	\$20,000	\$0	\$20,000
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$0	\$240,873
Total REQUIREMENTS		\$514,581	\$0	\$514,581
RECEIPTS				
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$110,308	\$0	\$110,308
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$0	\$240,873
Total RECEIPTS		\$351,181	\$0	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	\$0	(\$163,400)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28210-Office of Administrative Hearings - IT Projects

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$41,988	\$0	\$41,988
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,000	\$0	\$48,000
TOTAL PURCHASED SERVICES			\$109,988	\$0	\$109,988
54713000	PC SOFTWARE	0000	\$800	\$0	\$800
54714000	SERVER SOFTWARE	0000	\$162,920	\$0	\$162,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$163,720	\$0	\$163,720
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$240,873	\$0	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$0	\$240,873
TOTAL REQUIREMENTS			\$514,581	\$0	\$514,581
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$110,308	\$0	\$110,308
58300215	REIMB DMA INDIRECT COST	0000	\$240,873	\$0	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$351,181	\$0	\$351,181
TOTAL RECEIPTS			\$351,181	\$0	\$351,181
CHANGE IN FUND BALANCE			(\$163,400)	\$0	(\$163,400)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28210-Office of Administrative Hearings - IT Projects

211400-OAH 2100 REPLACE CATS SYSTEM BC 28210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$21,988	\$0	\$21,988
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,000	\$0	\$48,000
TOTAL PURCHASED SERVICES			\$89,988	\$0	\$89,988
54713000	PC SOFTWARE	0000	\$800	\$0	\$800
54714000	SERVER SOFTWARE	0000	\$162,920	\$0	\$162,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$163,720	\$0	\$163,720
REQUIREMENTS			\$253,708	\$0	\$253,708
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$0	\$110,308
RECEIPTS			\$110,308	\$0	\$110,308
CHANGE IN FUND BALANCE			(\$143,400)	\$0	(\$143,400)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28210-Office of Administrative Hearings - IT Projects

211401-OAH 2200 REPLACE RATS SYSTEM BC 28210

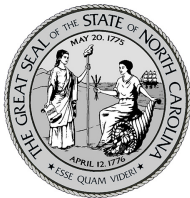
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$20,000	\$0	\$20,000
REQUIREMENTS			\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE			(\$20,000)	\$0	(\$20,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28210-Office of Administrative Hearings - IT Projects

211402-OAH 2300 MEDICAID INDIRECT COSTS BC 28210

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$240,873	\$0	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$0	\$240,873
REQUIREMENTS			\$240,873	\$0	\$240,873
RECEIPTS					
58300215	REIMB DMA INDIRECT COST	0000	\$240,873	\$0	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$0	\$240,873
RECEIPTS			\$240,873	\$0	\$240,873
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28211
CAMPUS/AGENCY NAME: OAH-Special Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$319,800
LESS ESTIMATED RECEIPTS	\$319,800
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

28211-OAH-Special Projects

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$0	\$319,800
Total REQUIREMENTS		\$319,800	\$0	\$319,800
RECEIPTS				
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$0	\$319,800
Total RECEIPTS		\$319,800	\$0	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	1.710	0.000	1.710
TOTAL POSITIONS		1.710	0.000	1.710

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28211-OAH-Special Projects

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$82,672	\$0	\$82,672
51460000	EPA&SPA-LONGVTY PAY	2000	\$69	\$0	\$69
51510000	SOCIAL SEC CONTRIB	2000	\$6,299	\$0	\$6,299
51520000	REG RETIRE CONTRIB	2000	\$17,989	\$0	\$17,989
51560000	MED INS CONTRIB	2000	\$15,086	\$0	\$15,086
51573000	WORKER COMP PREMIUMS	0000	\$1,559	\$0	\$1,559
51576000	FLEXIBLE SPENDING SVG ACCT	0000	\$124	\$0	\$124
TOTAL PERSONAL SERVICES			\$123,798	\$0	\$123,798
52110000	LEGAL SERVICES	0000	\$31,900	\$0	\$31,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,126	\$0	\$15,126
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$828	\$0	\$828
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,050	\$0	\$2,050
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,453	\$0	\$7,453
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$24,165	\$0	\$24,165
52715000	TRANS GRND-OUT STA IN US	0000	\$15,103	\$0	\$15,103
52717000	TRANSP OTHER - IN STATE	0000	\$4,269	\$0	\$4,269
52718000	TRANS OTH-OUTSTATE IN US	0000	\$3,750	\$0	\$3,750
52721000	LODGING - IN STATE	0000	\$16,318	\$0	\$16,318
52722000	LODGING-OUT STATE IN US	0000	\$3,302	\$0	\$3,302
52724000	MEALS - IN STATE	0000	\$11,290	\$0	\$11,290
52725000	MEALS-OUT OF STATE IN US	0000	\$2,080	\$0	\$2,080
52727000	MISC - IN STATE	0000	\$1,589	\$0	\$1,589

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28211-OAH-Special Projects

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	0000	\$676	\$0	\$676
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,254	\$0	\$2,254
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$827	\$0	\$827
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,205	\$0	\$3,205
52840003	POST FR&DEL-POSTAL METER	0000	\$14,147	\$0	\$14,147
52930000	REGISTRATION FEES	0000	\$15,450	\$0	\$15,450
TOTAL PURCHASED SERVICES			\$176,282	\$0	\$176,282
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,280	\$0	\$11,280
TOTAL SUPPLIES			\$11,280	\$0	\$11,280
54521000	OFFICE EQUIPMENT	0000	\$2,582	\$0	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,582	\$0	\$2,582
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$64	\$0	\$64
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,356	\$0	\$4,356
55900000	OTHER EXPENSES	0000	\$1,438	\$0	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,858	\$0	\$5,858
TOTAL REQUIREMENTS			\$319,800	\$0	\$319,800
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$125,100	\$0	\$125,100
48800000	FEDERAL GRANT TRANSFER IN	3022	\$20,000	\$0	\$20,000
48800000	FEDERAL GRANT TRANSFER IN	3023	\$174,700	\$0	\$174,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$319,800	\$0	\$319,800
TOTAL RECEIPTS			\$319,800	\$0	\$319,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28211-OAH-Special Projects

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	0000	1.710	0.000	1.710
TOTAL PERSONAL SERVICES			1.710	0.000	1.710
TOTAL POSITIONS			1.710	0.000	1.710

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28211-OAH-Special Projects

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$82,672	\$0	\$82,672
51460000	EPA&SPA-LONGVTY PAY	2000	\$69	\$0	\$69
51510000	SOCIAL SEC CONTRIB	2000	\$6,299	\$0	\$6,299
51520000	REG RETIRE CONTRIB	2000	\$17,989	\$0	\$17,989
51560000	MED INS CONTRIB	2000	\$15,086	\$0	\$15,086
51573000	WORKER COMP PREMIUMS	0000	\$1,559	\$0	\$1,559
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$124	\$0	\$124
TOTAL PERSONAL SERVICES			\$123,798	\$0	\$123,798
52110000	LEGAL SERVICES	0000	\$31,900	\$0	\$31,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,126	\$0	\$15,126
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$828	\$0	\$828
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,050	\$0	\$2,050
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,453	\$0	\$7,453
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$24,165	\$0	\$24,165
52715000	TRANS GRND-OUT STA IN US	0000	\$15,103	\$0	\$15,103
52717000	TRANSP OTHER - IN STATE	0000	\$4,269	\$0	\$4,269
52718000	TRANS OTH-OUTSTATE IN US	0000	\$3,750	\$0	\$3,750
52721000	LODGING - IN STATE	0000	\$16,318	\$0	\$16,318
52722000	LODGING-OUT STATE IN US	0000	\$3,302	\$0	\$3,302
52724000	MEALS - IN STATE	0000	\$11,290	\$0	\$11,290
52725000	MEALS-OUT OF STATE IN US	0000	\$2,080	\$0	\$2,080

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52727000	MISC - IN STATE	0000	\$1,589	\$0	\$1,589
52728000	MISC - OUT STATE IN US	0000	\$676	\$0	\$676
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,254	\$0	\$2,254
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$827	\$0	\$827
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,205	\$0	\$3,205
52840003	POST FR&DEL-POSTAL METER	0000	\$14,147	\$0	\$14,147
52930000	REGISTRATION FEES	0000	\$15,450	\$0	\$15,450
TOTAL PURCHASED SERVICES			\$176,282	\$0	\$176,282
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,280	\$0	\$11,280
TOTAL SUPPLIES			\$11,280	\$0	\$11,280
54521000	OFFICE EQUIPMENT	0000	\$2,582	\$0	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,582	\$0	\$2,582
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$64	\$0	\$64
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,356	\$0	\$4,356
55900000	OTHER EXPENSES	0000	\$1,438	\$0	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,858	\$0	\$5,858
REQUIREMENTS			\$319,800	\$0	\$319,800
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$125,100	\$0	\$125,100
48800000	FEDERAL GRANT TRANSFER IN	3022	\$20,000	\$0	\$20,000
48800000	FEDERAL GRANT TRANSFER IN	3023	\$174,700	\$0	\$174,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$319,800	\$0	\$319,800
RECEIPTS			\$319,800	\$0	\$319,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	0000	1.710	0.000	1.710
TOTAL PERSONAL SERVICES			1.710	0.000	1.710
TOTAL POSITIONS			1.710	0.000	1.710