



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 28103
CAMPUS/AGENCY NAME: NC State Board of Opticians

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$202,254
LESS ESTIMATED RECEIPTS	\$202,254
CHANGE IN FUND BALANCE	<u>\$0</u>

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

28103-NC State Board of Opticians

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$0	\$202,254
Total REQUIREMENTS		\$202,254	\$0	\$202,254
RECEIPTS				
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$0	\$202,254
Total RECEIPTS		\$202,254	\$0	\$202,254
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
213150	BRDOPT 2100 ADMINISTRATION BC 28103	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28103-NC State Board of Opticians

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51209999	SPA & LEO SALARIES AND WAGES	2000	\$42,915	\$0	\$42,915
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$0	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$0	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$21,279	\$0	\$21,279
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$0	\$3,500
TOTAL PERSONAL SERVICES			\$70,204	\$0	\$70,204
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$0	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$0	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$0	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$0	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$0	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$0	\$573
TOTAL PURCHASED SERVICES			\$125,675	\$0	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$0	\$1,775
TOTAL SUPPLIES			\$1,775	\$0	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$0	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,400	\$0	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$0	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$0	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,200	\$0	\$2,200
TOTAL REQUIREMENTS			\$202,254	\$0	\$202,254
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME			\$2,000	\$0	\$2,000
44109999	SALE OF SERVICES	0000	\$715	\$0	\$715
TOTAL SALES SERVICES & RENTALS			\$715	\$0	\$715
45199999	BUSINESS LICENSE FEES	0000	\$185,949	\$0	\$185,949
45399999	CERTIFICATION FEES	0000	\$7,210	\$0	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$0	\$1,875
45909999	OTHER LICENSES, FEES AND	0000	\$2,650	\$0	\$2,650

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

28103-NC State Board of Opticians

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
	PERMITS				
TOTAL FEES, LICENSES & FINES			\$197,684	\$0	\$197,684
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$0	\$1,355
TOTAL MISCELLANEOUS			\$1,355	\$0	\$1,355
TOTAL RECEIPTS			\$202,254	\$0	\$202,254
CHANGE IN FUND BALANCE			\$0	\$0	\$0
POSITION COUNTS					
REQUIREMENTS					
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

28103-NC State Board of Opticians

213150-BRDOPT 2100 ADMINISTRATION BC 28103

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51209999	SPA & LEO SALARIES AND WAGES	2000	\$42,915	\$0	\$42,915
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$0	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$0	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$21,279	\$0	\$21,279
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$0	\$3,500
TOTAL PERSONAL SERVICES			\$70,204	\$0	\$70,204
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$0	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$0	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$0	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$0	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$0	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$0	\$573
TOTAL PURCHASED SERVICES			\$125,675	\$0	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$0	\$1,775
TOTAL SUPPLIES			\$1,775	\$0	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$0	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$0	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,400	\$0	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$0	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$0	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,200	\$0	\$2,200
REQUIREMENTS			\$202,254	\$0	\$202,254
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME			\$2,000	\$0	\$2,000
44109999	SALE OF SERVICES	0000	\$715	\$0	\$715
TOTAL SALES SERVICES & RENTALS			\$715	\$0	\$715
45199999	BUSINESS LICENSE FEES	0000	\$185,949	\$0	\$185,949
45399999	CERTIFICATION FEES	0000	\$7,210	\$0	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$0	\$1,875

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Detail by Fund
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213150-BRDOPT 2100 ADMINISTRATION BC 28103

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$2,650	\$0	\$2,650
TOTAL FEES, LICENSES & FINES			\$197,684	\$0	\$197,684
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$0	\$1,355
TOTAL MISCELLANEOUS			\$1,355	\$0	\$1,355
RECEIPTS			\$202,254	\$0	\$202,254
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000