



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16090
CAMPUS/AGENCY NAME: North Carolina Central University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$144,633,692
LESS ESTIMATED RECEIPTS	\$53,010,459
NET APPROPRIATION	\$91,623,233

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16090-North Carolina Central University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
152801	NCCU 1101 REGULAR TERM INSTRUCTION BC 16090	\$69,195,106	\$0	\$69,195,106
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	\$3,467,112	\$0	\$3,467,112
152803	NCCU 1103 EXTENSION INSTRUCTION BC 16090	\$8,102	\$0	\$8,102
152805	NCCU 1110 ORGANIZED RESEARCH BC 16090	\$882	\$0	\$882
152807	NCCU 1142 COMMUNITY SERVICES BC 16090	\$475,068	\$0	\$475,068
152808	NCCU 1151 LIBRARIES BC 16090	\$5,745,203	\$0	\$5,745,203
152809	NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090	\$11,128,084	\$0	\$11,128,084
152810	NCCU 1160 STUDENT SERVICES BC 16090	\$5,033,423	\$0	\$5,033,423
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	\$21,515,126	\$0	\$21,515,126
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	\$20,417,690	\$0	\$20,417,690
152813	NCCU 1230 STUDENT FINANCIAL AID BC 16090	\$6,318,054	\$0	\$6,318,054
152815	NCCU 1252 OTHER RESERVES BC 16090	\$165,227	\$0	\$165,227
152819	NCCU 1209 COLLEGIATE ATHLETICS BC 16090	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$144,633,692	\$0	\$144,633,692
RECEIPTS				
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	\$3,467,112	\$0	\$3,467,112
152803	NCCU 1103 EXTENSION INSTRUCTION BC 16090	\$8,102	\$0	\$8,102
152808	NCCU 1151 LIBRARIES BC 16090	\$23,526	\$0	\$23,526
152810	NCCU 1160 STUDENT SERVICES BC 16090	\$442,035	\$0	\$442,035
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	\$18,252	\$0	\$18,252
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	\$841,048	\$0	\$841,048
152816	NCCU 1990 MULTI-ACTIVITY REGULAR TERM TUITION BC 16090	\$47,045,769	\$0	\$47,045,769
152819	NCCU 1209 COLLEGIATE ATHLETICS BC 16090	\$1,164,615	\$0	\$1,164,615

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16090-North Carolina Central University - General Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
Total RECEIPTS		\$53,010,459	\$0	\$53,010,459
NET APPROPRIATION		\$91,623,233	\$0	\$91,623,233

Position Counts

REQUIREMENTS

152801	NCCU 1101 REGULAR TERM INSTRUCTION BC 16090	567.083	0.000	567.083
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	40.412	0.000	40.412
152807	NCCU 1142 COMMUNITY SERVICES BC 16090	4.000	0.000	4.000
152808	NCCU 1151 LIBRARIES BC 16090	36.000	0.000	36.000
152809	NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090	110.020	0.000	110.020
152810	NCCU 1160 STUDENT SERVICES BC 16090	60.560	0.000	60.560
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	178.620	0.000	178.620
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	169.900	0.000	169.900
TOTAL POSITIONS		1,166.595	0.000	1,166.595

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$19,533,376	\$0	\$19,533,376
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	0000	\$513,863	\$0	\$513,863
51150000	EPA-TEACH SALARIES	4000	\$43,797,452	\$0	\$43,797,452
51210000	SPA-REG SALARIES	0000	\$41,640	\$0	\$41,640
51210000	SPA-REG SALARIES	4000	\$20,244,193	\$0	\$20,244,193
51230000	LEO SALARIES	4000	\$2,067,988	\$0	\$2,067,988
51310000	REG(N S) TEMP WAGES	4000	\$282,999	\$0	\$282,999
51350000	STU TEMP WAGES	4000	\$301,757	\$0	\$301,757
51410000	OT PAY	4000	\$62,424	\$0	\$62,424
51420000	HOLIDAY PAY	4000	\$18,320	\$0	\$18,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$292,878	\$0	\$292,878
51510000	SOCIAL SEC CONTRIB	0000	\$30,080	\$0	\$30,080
51510000	SOCIAL SEC CONTRIB	4000	\$5,746,888	\$0	\$5,746,888
51520000	REG RETIRE CONTRIB	0000	\$10,080	\$0	\$10,080
51520000	REG RETIRE CONTRIB	4000	\$11,505,155	\$0	\$11,505,155
51530000	LEO RETIRE CONTRIB	4000	\$299,195	\$0	\$299,195
51540000	OPT RETIRE CONTRIB	0000	\$24,043	\$0	\$24,043
51540000	OPT RETIRE CONTRIB	4000	\$2,998,644	\$0	\$2,998,644
51560000	MED INS CONTRIB	0000	\$48,567	\$0	\$48,567
51560000	MED INS CONTRIB	4000	\$7,143,682	\$0	\$7,143,682
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$0	\$3,969
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$0	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$0	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$0	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$202,072	\$0	\$202,072
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$115,537,799	\$0	\$115,537,799
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$5,523,278	\$0	\$5,523,278
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,439,243	\$0	\$3,439,243
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$0	\$4,969,346
TOTAL PURCHASED SERVICES			\$13,931,867	\$0	\$13,931,867

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$1,215,679	\$0	\$1,215,679
TOTAL SUPPLIES			\$1,215,679	\$0	\$1,215,679
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$3,232,595	\$0	\$3,232,595
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$0	\$2,492,266
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,724,861	\$0	\$5,724,861
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$376,140	\$0	\$376,140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$376,140	\$0	\$376,140
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$0	\$309,723
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$0	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	0000	\$1,025,990	\$0	\$1,025,990
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,418	\$0	\$320,418
56890000	OTHER EDUCATIONAL AWARDS	0000	\$279,679	\$0	\$279,679
TOTAL AID AND PUBLIC ASSISTANCE			\$7,105,265	\$0	\$7,105,265
57209000	RES-LABOR MARKET ADJUST	0000	\$165,227	\$0	\$165,227
TOTAL RESERVES			\$165,227	\$0	\$165,227
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$0	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$0	\$576,854
TOTAL REQUIREMENTS			\$144,633,692	\$0	\$144,633,692
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$0	\$163,948
TOTAL GRANTS			\$1,328,563	\$0	\$1,328,563
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$0	\$841,048
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,886	\$0	\$23,886
TOTAL SALES SERVICES & RENTALS			\$864,934	\$0	\$864,934
45810000	RESIDENT TUITION	0000	\$31,002,897	\$0	\$31,002,897
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$0	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$19,897,823	\$0	\$19,897,823
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	\$0	(\$558,179)
45830000	OTHER FEES	0000	\$295,979	\$0	\$295,979
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$0	\$8,102

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$50,816,962	\$0	\$50,816,962
TOTAL RECEIPTS			\$53,010,459	\$0	\$53,010,459
NET APPROPRIATION			\$91,623,233	\$0	\$91,623,233

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	212.054	0.000	212.054
51150000	EPA-TEACH SALARIES	4000	502.692	0.000	502.692
51210000	SPA-REG SALARIES	4000	420.840	0.000	420.840
51230000	LEO SALARIES	4000	31.000	0.000	31.000
51310000	REG(N S) TEMP WAGES	4000	0.009	0.000	0.009
TOTAL PERSONAL SERVICES			1,166.595	0.000	1,166.595
TOTAL POSITIONS			1,166.595	0.000	1,166.595

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152801-NCCU 1101 REGULAR TERM INSTRUCTION BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,643,214	\$0	\$4,643,214
51150000	EPA-TEACH SALARIES	4000	\$41,230,339	\$0	\$41,230,339
51210000	SPA-REG SALARIES	4000	\$3,006,367	\$0	\$3,006,367
51310000	REG(N S) TEMP WAGES	4000	\$116,160	\$0	\$116,160
51350000	STU TEMP WAGES	4000	\$204,483	\$0	\$204,483
51410000	OT PAY	4000	\$2,099	\$0	\$2,099
51420000	HOLIDAY PAY	4000	\$443	\$0	\$443
51460000	EPA&SPA-LONGVTY PAY	4000	\$44,735	\$0	\$44,735
51510000	SOCIAL SEC CONTRIB	4000	\$3,414,853	\$0	\$3,414,853
51520000	REG RETIRE CONTRIB	4000	\$6,362,260	\$0	\$6,362,260
51540000	OPT RETIRE CONTRIB	4000	\$2,140,705	\$0	\$2,140,705
51560000	MED INS CONTRIB	4000	\$3,890,483	\$0	\$3,890,483
51630000	WORKERS COMENSATION- UNIVERSITY	4000	\$3,764	\$0	\$3,764
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$65,060,905	\$0	\$65,060,905
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,488,071	\$0	\$1,488,071
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$590,519	\$0	\$590,519
TOTAL PURCHASED SERVICES			\$2,078,590	\$0	\$2,078,590
53000000	SUPPLIES - UNIVERSITY	0000	\$527,195	\$0	\$527,195
TOTAL SUPPLIES			\$527,195	\$0	\$527,195
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$633,773	\$0	\$633,773
TOTAL PROPERTY, PLANT & EQUIPMENT			\$633,773	\$0	\$633,773
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$108,314	\$0	\$108,314
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$108,314	\$0	\$108,314
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$0	\$309,723
56875000	GRAD ASST TUITION AWARDS	0000	\$273,999	\$0	\$273,999
56890000	OTHER EDUCATIONAL AWARDS	0000	\$202,607	\$0	\$202,607
TOTAL AID AND PUBLIC ASSISTANCE			\$786,329	\$0	\$786,329
REQUIREMENTS			\$69,195,106	\$0	\$69,195,106

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

152801-NCCU 1101 REGULAR TERM INSTRUCTION BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$69,195,106	\$0	\$69,195,106

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	35.854	0.000	35.854
51150000	EPA-TEACH SALARIES	4000	468.280	0.000	468.280
51210000	SPA-REG SALARIES	4000	62.940	0.000	62.940
51310000	REG(N S) TEMP WAGES	4000	0.009	0.000	0.009
TOTAL PERSONAL SERVICES			567.083	0.000	567.083
TOTAL POSITIONS			567.083	0.000	567.083

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152802-NCCU 1102 SUMMER TERM INSTRUCTION BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$206,891	\$0	\$206,891
51150000	EPA-TEACH SALARIES	4000	\$2,567,113	\$0	\$2,567,113
51210000	SPA-REG SALARIES	4000	\$123,389	\$0	\$123,389
51310000	REG(N S) TEMP WAGES	4000	\$429	\$0	\$429
51350000	STU TEMP WAGES	4000	\$18,157	\$0	\$18,157
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,410	\$0	\$3,410
51510000	SOCIAL SEC CONTRIB	4000	\$199,938	\$0	\$199,938
51520000	REG RETIRE CONTRIB	4000	\$111,274	\$0	\$111,274
51540000	OPT RETIRE CONTRIB	4000	\$61,600	\$0	\$61,600
51560000	MED INS CONTRIB	4000	\$123,905	\$0	\$123,905
TOTAL PERSONAL SERVICES			\$3,416,106	\$0	\$3,416,106
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$21,084	\$0	\$21,084
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,239	\$0	\$11,239
TOTAL PURCHASED SERVICES			\$32,323	\$0	\$32,323
53000000	SUPPLIES - UNIVERSITY	0000	\$3,661	\$0	\$3,661
TOTAL SUPPLIES			\$3,661	\$0	\$3,661
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$14,672	\$0	\$14,672
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,672	\$0	\$14,672
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$350	\$0	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$350	\$0	\$350
REQUIREMENTS			\$3,467,112	\$0	\$3,467,112
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$2,610,884	\$0	\$2,610,884
45820000	NON-RESIDENT TUITION	0000	\$856,228	\$0	\$856,228
TOTAL FEES, LICENSES & FINES			\$3,467,112	\$0	\$3,467,112
RECEIPTS			\$3,467,112	\$0	\$3,467,112
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51150000	EPA-TEACH SALARIES	4000	34.412	0.000	34.412
51210000	SPA-REG SALARIES	4000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			40.412	0.000	40.412
TOTAL POSITIONS			40.412	0.000	40.412

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152803-NCCU 1103 EXTENSION INSTRUCTION BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,102	\$0	\$8,102
TOTAL PURCHASED SERVICES			\$8,102	\$0	\$8,102
REQUIREMENTS			\$8,102	\$0	\$8,102
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$0	\$8,102
TOTAL FEES, LICENSES & FINES			\$8,102	\$0	\$8,102
RECEIPTS			\$8,102	\$0	\$8,102
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152805-NCCU 1110 ORGANIZED RESEARCH BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$882	\$0	\$882
TOTAL AID AND PUBLIC ASSISTANCE			\$882	\$0	\$882
REQUIREMENTS			\$882	\$0	\$882
NET APPROPRIATION			\$882	\$0	\$882

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152807-NCCU 1142 COMMUNITY SERVICES BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$159,532	\$0	\$159,532
51210000	SPA-REG SALARIES	4000	\$115,981	\$0	\$115,981
51310000	REG(N S) TEMP WAGES	4000	\$2,917	\$0	\$2,917
51350000	STU TEMP WAGES	4000	\$5,667	\$0	\$5,667
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,052	\$0	\$4,052
51510000	SOCIAL SEC CONTRIB	4000	\$33,781	\$0	\$33,781
51520000	REG RETIRE CONTRIB	4000	\$64,511	\$0	\$64,511
51540000	OPT RETIRE CONTRIB	4000	\$15,825	\$0	\$15,825
51560000	MED INS CONTRIB	4000	\$46,689	\$0	\$46,689
TOTAL PERSONAL SERVICES			\$448,955	\$0	\$448,955
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$17,731	\$0	\$17,731
TOTAL PURCHASED SERVICES			\$17,731	\$0	\$17,731
53000000	SUPPLIES - UNIVERSITY	0000	\$8,382	\$0	\$8,382
TOTAL SUPPLIES			\$8,382	\$0	\$8,382
REQUIREMENTS			\$475,068	\$0	\$475,068
NET APPROPRIATION			\$475,068	\$0	\$475,068

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152808-NCCU 1151 LIBRARIES BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,312,325	\$0	\$1,312,325
51210000	SPA-REG SALARIES	4000	\$609,581	\$0	\$609,581
51310000	REG(N S) TEMP WAGES	4000	\$47,727	\$0	\$47,727
51350000	STU TEMP WAGES	4000	\$32,400	\$0	\$32,400
51410000	OT PAY	4000	\$343	\$0	\$343
51420000	HOLIDAY PAY	4000	\$24	\$0	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,054	\$0	\$11,054
51510000	SOCIAL SEC CONTRIB	4000	\$192,685	\$0	\$192,685
51520000	REG RETIRE CONTRIB	4000	\$389,752	\$0	\$389,752
51540000	OPT RETIRE CONTRIB	4000	\$56,054	\$0	\$56,054
51560000	MED INS CONTRIB	4000	\$196,776	\$0	\$196,776
TOTAL PERSONAL SERVICES			\$2,848,721	\$0	\$2,848,721
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$68,482	\$0	\$68,482
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$297,954	\$0	\$297,954
TOTAL PURCHASED SERVICES			\$366,436	\$0	\$366,436
53000000	SUPPLIES - UNIVERSITY	0000	\$11,020	\$0	\$11,020
TOTAL SUPPLIES			\$11,020	\$0	\$11,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$26,760	\$0	\$26,760
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$0	\$2,492,266
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,519,026	\$0	\$2,519,026
REQUIREMENTS			\$5,745,203	\$0	\$5,745,203
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,526	\$0	\$23,526
TOTAL SALES SERVICES & RENTALS			\$23,526	\$0	\$23,526
RECEIPTS			\$23,526	\$0	\$23,526
NET APPROPRIATION			\$5,721,677	\$0	\$5,721,677

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	19.000	0.000	19.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts				
REQUIREMENTS				
51210000 SPA-REG SALARIES	4000	17.000	0.000	17.000
TOTAL PERSONAL SERVICES		36.000	0.000	36.000
TOTAL POSITIONS		36.000	0.000	36.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

16090-North Carolina Central University - General Fund

152809-NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,026,925	\$0	\$5,026,925
51210000	SPA-REG SALARIES	4000	\$2,847,043	\$0	\$2,847,043
51310000	REG(N S) TEMP WAGES	4000	\$30,587	\$0	\$30,587
51350000	STU TEMP WAGES	4000	\$4,090	\$0	\$4,090
51410000	OT PAY	4000	\$4,939	\$0	\$4,939
51460000	EPA&SPA-LONGVTY PAY	4000	\$31,551	\$0	\$31,551
51510000	SOCIAL SEC CONTRIB	4000	\$451,412	\$0	\$451,412
51520000	REG RETIRE CONTRIB	4000	\$1,075,012	\$0	\$1,075,012
51540000	OPT RETIRE CONTRIB	4000	\$233,820	\$0	\$233,820
51560000	MED INS CONTRIB	4000	\$573,285	\$0	\$573,285
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$0	\$3,969
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$900	\$0	\$900
TOTAL PERSONAL SERVICES			\$10,283,533	\$0	\$10,283,533
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$127,753	\$0	\$127,753
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$520,684	\$0	\$520,684
TOTAL PURCHASED SERVICES			\$648,437	\$0	\$648,437
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$196,114	\$0	\$196,114
TOTAL PROPERTY, PLANT & EQUIPMENT			\$196,114	\$0	\$196,114
REQUIREMENTS			\$11,128,084	\$0	\$11,128,084
NET APPROPRIATION			\$11,128,084	\$0	\$11,128,084

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	53.020	0.000	53.020
51210000	SPA-REG SALARIES	4000	57.000	0.000	57.000
TOTAL PERSONAL SERVICES			110.020	0.000	110.020
TOTAL POSITIONS			110.020	0.000	110.020

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Detail by Fund
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16090-North Carolina Central University - General Fund

152810-NCCU 1160 STUDENT SERVICES BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,353,532	\$0	\$1,353,532
51210000	SPA-REG SALARIES	4000	\$1,678,990	\$0	\$1,678,990
51310000	REG(N S) TEMP WAGES	4000	\$40,839	\$0	\$40,839
51350000	STU TEMP WAGES	4000	\$16,160	\$0	\$16,160
51410000	OT PAY	4000	\$1,739	\$0	\$1,739
51460000	EPA&SPA-LONGVTY PAY	4000	\$23,859	\$0	\$23,859
51510000	SOCIAL SEC CONTRIB	4000	\$201,845	\$0	\$201,845
51520000	REG RETIRE CONTRIB	4000	\$530,222	\$0	\$530,222
51540000	OPT RETIRE CONTRIB	4000	\$63,892	\$0	\$63,892
51560000	MED INS CONTRIB	4000	\$294,902	\$0	\$294,902
TOTAL PERSONAL SERVICES			\$4,205,980	\$0	\$4,205,980
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$757,001	\$0	\$757,001
TOTAL PURCHASED SERVICES			\$757,001	\$0	\$757,001
53000000	SUPPLIES - UNIVERSITY	0000	\$68,182	\$0	\$68,182
TOTAL SUPPLIES			\$68,182	\$0	\$68,182
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$0	\$2,260
REQUIREMENTS			\$5,033,423	\$0	\$5,033,423
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$0	\$163,948
TOTAL GRANTS			\$163,948	\$0	\$163,948
44195000	UNIV/CC AUXILIARY SALES	0000	\$360	\$0	\$360
TOTAL SALES SERVICES & RENTALS			\$360	\$0	\$360
45830000	OTHER FEES	0000	\$277,727	\$0	\$277,727
TOTAL FEES, LICENSES & FINES			\$277,727	\$0	\$277,727
RECEIPTS			\$442,035	\$0	\$442,035
NET APPROPRIATION			\$4,591,388	\$0	\$4,591,388

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	23.060	0.000	23.060

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Position Counts				
REQUIREMENTS				
51210000 SPA-REG SALARIES	4000	37.500	0.000	37.500
TOTAL PERSONAL SERVICES		60.560	0.000	60.560
TOTAL POSITIONS		60.560	0.000	60.560

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16090-North Carolina Central University - General Fund

152811-NCCU 1170 INSTITUTIONAL SUPPORT BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,207,758	\$0	\$6,207,758
51210000	SPA-REG SALARIES	4000	\$6,510,056	\$0	\$6,510,056
51310000	REG(N S) TEMP WAGES	4000	\$29,609	\$0	\$29,609
51410000	OT PAY	4000	\$64	\$0	\$64
51460000	EPA&SPA-LONGVTY PAY	4000	\$104,440	\$0	\$104,440
51510000	SOCIAL SEC CONTRIB	4000	\$747,093	\$0	\$747,093
51520000	REG RETIRE CONTRIB	4000	\$1,952,939	\$0	\$1,952,939
51540000	OPT RETIRE CONTRIB	4000	\$403,769	\$0	\$403,769
51560000	MED INS CONTRIB	4000	\$1,174,726	\$0	\$1,174,726
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$0	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$0	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$0	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$57,929	\$0	\$57,929
TOTAL PERSONAL SERVICES			\$17,555,917	\$0	\$17,555,917
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,303,221	\$0	\$2,303,221
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$478,541	\$0	\$478,541
TOTAL PURCHASED SERVICES			\$2,781,762	\$0	\$2,781,762
53000000	SUPPLIES - UNIVERSITY	0000	\$11,561	\$0	\$11,561
TOTAL SUPPLIES			\$11,561	\$0	\$11,561
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$914,070	\$0	\$914,070
TOTAL PROPERTY, PLANT & EQUIPMENT			\$914,070	\$0	\$914,070
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$251,816	\$0	\$251,816
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$251,816	\$0	\$251,816
REQUIREMENTS			\$21,515,126	\$0	\$21,515,126
RECEIPTS					
45830000	OTHER FEES	0000	\$18,252	\$0	\$18,252
TOTAL FEES, LICENSES & FINES			\$18,252	\$0	\$18,252
RECEIPTS			\$18,252	\$0	\$18,252
NET APPROPRIATION			\$21,496,874	\$0	\$21,496,874

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		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	71.120	0.000	71.120
51210000	SPA-REG SALARIES	4000	107.500	0.000	107.500
TOTAL PERSONAL SERVICES			178.620	0.000	178.620
TOTAL POSITIONS			178.620	0.000	178.620

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16090-North Carolina Central University - General Fund

152812-NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$623,199	\$0	\$623,199
51210000	SPA-REG SALARIES	4000	\$5,352,786	\$0	\$5,352,786
51230000	LEO SALARIES	4000	\$2,067,988	\$0	\$2,067,988
51310000	REG(N S) TEMP WAGES	4000	\$14,731	\$0	\$14,731
51350000	STU TEMP WAGES	4000	\$20,800	\$0	\$20,800
51410000	OT PAY	4000	\$53,240	\$0	\$53,240
51420000	HOLIDAY PAY	4000	\$17,853	\$0	\$17,853
51460000	EPA&SPA-LONGVTY PAY	4000	\$69,777	\$0	\$69,777
51510000	SOCIAL SEC CONTRIB	4000	\$505,281	\$0	\$505,281
51520000	REG RETIRE CONTRIB	4000	\$1,019,185	\$0	\$1,019,185
51530000	LEO RETIRE CONTRIB	4000	\$299,195	\$0	\$299,195
51540000	OPT RETIRE CONTRIB	4000	\$22,979	\$0	\$22,979
51560000	MED INS CONTRIB	4000	\$842,916	\$0	\$842,916
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$139,479	\$0	\$139,479
TOTAL PERSONAL SERVICES			\$11,049,409	\$0	\$11,049,409
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,250,594	\$0	\$1,250,594
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$525,203	\$0	\$525,203
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$0	\$4,969,346
TOTAL PURCHASED SERVICES			\$6,745,143	\$0	\$6,745,143
53000000	SUPPLIES - UNIVERSITY	0000	\$585,678	\$0	\$585,678
TOTAL SUPPLIES			\$585,678	\$0	\$585,678
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,447,206	\$0	\$1,447,206
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,447,206	\$0	\$1,447,206
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$13,400	\$0	\$13,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,400	\$0	\$13,400
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$0	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$0	\$576,854
REQUIREMENTS			\$20,417,690	\$0	\$20,417,690
RECEIPTS					

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152812-NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$0	\$841,048
TOTAL SALES SERVICES & RENTALS			\$841,048	\$0	\$841,048
RECEIPTS			\$841,048	\$0	\$841,048
NET APPROPRIATION			\$19,576,642	\$0	\$19,576,642

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	4000	133.900	0.000	133.900
51230000	LEO SALARIES	4000	31.000	0.000	31.000
TOTAL PERSONAL SERVICES			169.900	0.000	169.900
TOTAL POSITIONS			169.900	0.000	169.900

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16090-North Carolina Central University - General Fund

152813-NCCU 1230 STUDENT FINANCIAL AID BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$0	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	0000	\$751,991	\$0	\$751,991
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$320,418	\$0	\$320,418
56890000	OTHER EDUCATIONAL AWARDS	0000	\$76,190	\$0	\$76,190
TOTAL AID AND PUBLIC ASSISTANCE			\$6,318,054	\$0	\$6,318,054
REQUIREMENTS			\$6,318,054	\$0	\$6,318,054
NET APPROPRIATION			\$6,318,054	\$0	\$6,318,054

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16090-North Carolina Central University - General Fund

152815-NCCU 1252 OTHER RESERVES BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57209000	RES-LABOR MARKET ADJUST	0000	\$165,227	\$0	\$165,227
TOTAL RESERVES			\$165,227	\$0	\$165,227
REQUIREMENTS			\$165,227	\$0	\$165,227
NET APPROPRIATION			\$165,227	\$0	\$165,227

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16090-North Carolina Central University - General Fund

152816-NCCU 1990 MULTI-ACTIVITY REGULAR TERM TUITION BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$28,392,013	\$0	\$28,392,013
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$0	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$19,041,595	\$0	\$19,041,595
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	\$0	(\$558,179)
TOTAL FEES, LICENSES & FINES			\$47,045,769	\$0	\$47,045,769
RECEIPTS			\$47,045,769	\$0	\$47,045,769
NET APPROPRIATION			(\$47,045,769)	\$0	(\$47,045,769)

Office of State Budget And Management
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16090-North Carolina Central University - General Fund

152819-NCCU 1209 COLLEGIATE ATHLETICS BC 16090

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	0000	\$513,863	\$0	\$513,863
51210000	SPA-REG SALARIES	0000	\$41,640	\$0	\$41,640
51510000	SOCIAL SEC CONTRIB	0000	\$30,080	\$0	\$30,080
51520000	REG RETIRE CONTRIB	0000	\$10,080	\$0	\$10,080
51540000	OPT RETIRE CONTRIB	0000	\$24,043	\$0	\$24,043
51560000	MED INS CONTRIB	0000	\$48,567	\$0	\$48,567
TOTAL PERSONAL SERVICES			\$668,273	\$0	\$668,273
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$246,342	\$0	\$246,342
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$250,000	\$0	\$250,000
TOTAL PURCHASED SERVICES			\$496,342	\$0	\$496,342
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0