

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16065

CAMPUS/AGENCY NAME: East Carolina University - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$432,957,458
LESS ESTIMATED RECEIPTS	\$168,350,410
NET APPROPRIATION	\$264,607,048

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	\$172,051,948	\$0	\$172,051,948
151202	ECU 1102 SUMMER TERM INSTRUCTION BC 16065	\$2,007,087	\$0	\$2,007,087
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	\$2,126,857	\$0	\$2,126,857
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	\$45,059,912	\$0	\$45,059,912
151208	ECU 1110 ORGANIZED RESEARCH BC 16065	\$4,890,983	\$0	\$4,890,983
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	\$2,432,390	\$0	\$2,432,390
151210	ECU 1142 COMMUNITY SERVICE BC 16065	\$1,160,460	\$0	\$1,160,460
151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	\$14,088,184	\$0	\$14,088,184
151212	ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065	\$14,247,623	\$0	\$14,247,623
151213	ECU 1160 STUDENT SERVICES BC 16065	\$12,350,594	\$0	\$12,350,594
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	\$72,078,312	\$0	\$72,078,312
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	\$64,027,017	\$0	\$64,027,017
151216	ECU 1230 STUDENT FINANCIAL AID BC 16065	\$24,915,359	\$0	\$24,915,359
151218	ECU 1251 RESERVES BC 16065	\$356,117	\$0	\$356,117
151220	ECU 1209 COLLEGIATE ATHLETICS BC 16065	\$1,164,615	\$0	\$1,164,615
Total REQUIREMENTS		\$432,957,458	\$0	\$432,957,458

RECEIPTS

151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	\$57,130	\$0	\$57,130
151202	ECU 1102 SUMMER TERM INSTRUCTION BC 16065	\$2,007,087	\$0	\$2,007,087
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	\$2,126,857	\$0	\$2,126,857
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	\$485,750	\$0	\$485,750
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	\$1,473,507	\$0	\$1,473,507
151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	\$40,000	\$0	\$40,000
151213	ECU 1160 STUDENT SERVICES BC 16065	\$970,400	\$0	\$970,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	\$1,545,239	\$0	\$1,545,239
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	\$7,104,640	\$0	\$7,104,640
151220	ECU 1209 COLLEGIATE ATHLETICS BC 16065	\$1,164,615	\$0	\$1,164,615
151221	ECU 1990 MULTI-ACTIVITY BC 16065	\$151,375,185	\$0	\$151,375,185
Total RECEIPTS		\$168,350,410	\$0	\$168,350,410
NET APPROPRIATION		\$264,607,048	\$0	\$264,607,048

Position Counts

REQUIREMENTS				
151201	ECU 1101 REGULAR TERM INSTRUCTION BC 16065	1,465.668	0.000	1,465.668
151203	ECU 1103 EXTENSION INSTRUCTION BC 16065	1.500	0.000	1.500
151204	ECU 1104 ECU HEALTH SERVICES BC 16065	376.560	0.000	376.560
151208	ECU 1110 ORGANIZED RESEARCH BC 16065	18.040	0.000	18.040
151209	ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065	25.300	0.000	25.300
151210	ECU 1142 COMMUNITY SERVICE BC 16065	8.400	0.000	8.400
151211	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065	96.130	0.000	96.130
151212	ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065	96.070	0.000	96.070
151213	ECU 1160 STUDENT SERVICES BC 16065	145.080	0.000	145.080
151214	ECU 1170 INSTITUTIONAL SUPPORT BC 16065	461.030	0.000	461.030
151215	ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065	457.810	0.000	457.810
TOTAL POSITIONS		3,151.588	0.000	3,151.588

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$42,962,656	\$0	\$42,962,656
51150000	EPA-TEACH SALARIES	4000	\$130,658,189	\$0	\$130,658,189
51210000	SPA-REG SALARIES	4000	\$59,753,178	\$0	\$59,753,178
51230000	LEO SALARIES	4000	\$2,263,829	\$0	\$2,263,829
51310000	REG(N S) TEMP WAGES	4000	\$302,690	\$0	\$302,690
51350000	STU TEMP WAGES	4000	\$1,060,382	\$0	\$1,060,382
51410000	OT PAY	4000	\$50,000	\$0	\$50,000
51420000	HOLIDAY PAY	4000	\$156,987	\$0	\$156,987
51460000	EPA&SPA-LONGVTY PAY	4000	\$523,601	\$0	\$523,601
51510000	SOCIAL SEC CONTRIB	4000	\$17,391,778	\$0	\$17,391,778
51520000	REG RETIRE CONTRIB	4000	\$27,184,379	\$0	\$27,184,379
51530000	LEO RETIRE CONTRIB	4000	\$164,260	\$0	\$164,260
51540000	OPT RETIRE CONTRIB	4000	\$14,116,457	\$0	\$14,116,457
51560000	MED INS CONTRIB	4000	\$22,926,830	\$0	\$22,926,830
51577000	UI INS 1% PAYMENT TO DES	4000	\$80,386	\$0	\$80,386
51625000	ST DISABILITY PMT	4000	\$269,821	\$0	\$269,821
51631000	WRKER COMP-MED PAYMENTS	4000	\$618,926	\$0	\$618,926
TOTAL PERSONAL SERVICES			\$320,484,349	\$0	\$320,484,349
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$19,401,837	\$0	\$19,401,837
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,408,667	\$0	\$11,408,667
52200000	UTILITIES - UNIVERSITY	0000	\$23,435,517	\$0	\$23,435,517
TOTAL PURCHASED SERVICES			\$54,246,021	\$0	\$54,246,021
53000000	SUPPLIES - UNIVERSITY	0000	\$18,977,111	\$0	\$18,977,111
TOTAL SUPPLIES			\$18,977,111	\$0	\$18,977,111
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,610,071	\$0	\$6,610,071
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$4,971,806	\$0	\$4,971,806
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,581,877	\$0	\$11,581,877
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$692,338	\$0	\$692,338
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$692,338	\$0	\$692,338
56810000	EDUC AWAR-APPROP GRANTS	0000	\$871,076	\$0	\$871,076

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56875000	GRAD ASST TUITION AWARDS	0000	\$1,116,802	\$0	\$1,116,802
56890000	OTHER EDUCATIONAL AWARDS	0000	\$22,927,481	\$0	\$22,927,481
TOTAL AID AND PUBLIC ASSISTANCE			\$24,915,359	\$0	\$24,915,359
57110201	RES-CSLC #10	0000	\$120,638	\$0	\$120,638
57110202	RES-CSLC #9	0000	\$120,638	\$0	\$120,638
57110724	RES- M AND O LIFESC AND BIOTECH	0000	\$1,463,010	\$0	\$1,463,010
57209000	RES-LABOR MARKET ADJUST	0000	\$356,117	\$0	\$356,117
TOTAL RESERVES			\$2,060,403	\$0	\$2,060,403
TOTAL REQUIREMENTS			\$432,957,458	\$0	\$432,957,458
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$139,900	\$0	\$139,900
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$348,000	\$0	\$348,000
42800001	STATE RESEARCH GRANTS	0000	\$907,065	\$0	\$907,065
42F00001	COUNTY RESEARCH GRANTS	0000	\$218,442	\$0	\$218,442
TOTAL GRANTS			\$2,778,022	\$0	\$2,778,022
44131000	TELEPHONE/TELECOM SVC	0000	\$500,000	\$0	\$500,000
44170000	UTILITY SALES & SERVICES	0000	\$6,304,640	\$0	\$6,304,640
44190000	OTHER SALES & SERVICES	0000	\$2,115,300	\$0	\$2,115,300
44321000	SALE OF SURP PROP-NONOPER	0000	\$179,950	\$0	\$179,950
44410000	RENTAL OF REAL PROPERTY	0000	\$65,000	\$0	\$65,000
TOTAL SALES SERVICES & RENTALS			\$9,164,890	\$0	\$9,164,890
45810000	RESIDENT TUITION	0000	\$104,402,524	\$0	\$104,402,524
45820000	NON-RESIDENT TUITION	0000	\$51,159,916	\$0	\$51,159,916
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$2,184,668)	\$0	(\$2,184,668)
45831000	EXTENSION INSTRUCTION FEE	0000	\$764,857	\$0	\$764,857
45832000	APPLICATION FEE	0000	\$537,500	\$0	\$537,500
45834000	SPECIAL FEES	0000	\$1,239,920	\$0	\$1,239,920
TOTAL FEES, LICENSES & FINES			\$155,920,049	\$0	\$155,920,049
47122000	ACCTS REC INTEREST	0000	\$30,000	\$0	\$30,000
47127000	PROCUREMENT CARD REBATES	0000	\$155,000	\$0	\$155,000
47990000	OTHER MISC REV-PROGRAM	0000	\$269,832	\$0	\$269,832
47994000	RETURNED CHECK FEE	0000	\$32,617	\$0	\$32,617

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$487,449	\$0	\$487,449
TOTAL RECEIPTS			\$168,350,410	\$0	\$168,350,410
NET APPROPRIATION			\$264,607,048	\$0	\$264,607,048
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	489.560	0.000	489.560
51150000	EPA-TEACH SALARIES	4000	1,413.088	0.000	1,413.088
51210000	SPA-REG SALARIES	4000	1,206.770	0.000	1,206.770
51230000	LEO SALARIES	4000	42.170	0.000	42.170
TOTAL PERSONAL SERVICES			3,151.588	0.000	3,151.588
TOTAL POSITIONS			3,151.588	0.000	3,151.588

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151201-ECU 1101 REGULAR TERM INSTRUCTION BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,439,855	\$0	\$7,439,855
51150000	EPA-TEACH SALARIES	4000	\$105,178,272	\$0	\$105,178,272
51210000	SPA-REG SALARIES	4000	\$8,508,338	\$0	\$8,508,338
51310000	REG(N S) TEMP WAGES	4000	\$4,500	\$0	\$4,500
51350000	STU TEMP WAGES	4000	\$502,879	\$0	\$502,879
51460000	EPA&SPA-LONGVTY PAY	4000	\$117,700	\$0	\$117,700
51510000	SOCIAL SEC CONTRIB	4000	\$8,623,615	\$0	\$8,623,615
51520000	REG RETIRE CONTRIB	4000	\$7,842,851	\$0	\$7,842,851
51540000	OPT RETIRE CONTRIB	4000	\$9,825,136	\$0	\$9,825,136
51560000	MED INS CONTRIB	4000	\$10,632,666	\$0	\$10,632,666
51577000	UI INS 1% PAYMENT TO DES	4000	\$60,600	\$0	\$60,600
51625000	ST DISABILITY PMT	4000	\$84,000	\$0	\$84,000
TOTAL PERSONAL SERVICES			\$158,820,412	\$0	\$158,820,412
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,520,703	\$0	\$3,520,703
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,733,269	\$0	\$2,733,269
52200000	UTILITIES - UNIVERSITY	0000	\$8,701	\$0	\$8,701
TOTAL PURCHASED SERVICES			\$6,262,673	\$0	\$6,262,673
53000000	SUPPLIES - UNIVERSITY	0000	\$4,455,353	\$0	\$4,455,353
TOTAL SUPPLIES			\$4,455,353	\$0	\$4,455,353
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,888,732	\$0	\$1,888,732
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$349,639	\$0	\$349,639
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,238,371	\$0	\$2,238,371
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$275,139	\$0	\$275,139
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$275,139	\$0	\$275,139
REQUIREMENTS			\$172,051,948	\$0	\$172,051,948
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
45834000	SPECIAL FEES	0000	\$54,630	\$0	\$54,630

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151201-ECU 1101 REGULAR TERM INSTRUCTION BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL FEES, LICENSES & FINES			\$54,630	\$0	\$54,630
RECEIPTS			\$57,130	\$0	\$57,130
NET APPROPRIATION			\$171,994,818	\$0	\$171,994,818

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	114.340	0.000	114.340
51150000	EPA-TEACH SALARIES	4000	1,154.098	0.000	1,154.098
51210000	SPA-REG SALARIES	4000	197.230	0.000	197.230
TOTAL PERSONAL SERVICES			1,465.668	0.000	1,465.668
TOTAL POSITIONS			1,465.668	0.000	1,465.668

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151202-ECU 1102 SUMMER TERM INSTRUCTION BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	\$353,168	\$0	\$353,168
51350000	STU TEMP WAGES	4000	\$30,000	\$0	\$30,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,249	\$0	\$2,249
51510000	SOCIAL SEC CONTRIB	4000	\$2,500	\$0	\$2,500
TOTAL PERSONAL SERVICES			\$387,917	\$0	\$387,917
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,293,153	\$0	\$1,293,153
TOTAL PURCHASED SERVICES			\$1,293,153	\$0	\$1,293,153
53000000	SUPPLIES - UNIVERSITY	0000	\$320,771	\$0	\$320,771
TOTAL SUPPLIES			\$320,771	\$0	\$320,771
54000000	PROPERTY PLANT & EQUIPMENT- UNIVERSITY	0000	\$5,246	\$0	\$5,246
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,246	\$0	\$5,246
REQUIREMENTS			\$2,007,087	\$0	\$2,007,087
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$1,403,007	\$0	\$1,403,007
45820000	NON-RESIDENT TUITION	0000	\$599,580	\$0	\$599,580
45834000	SPECIAL FEES	0000	\$4,500	\$0	\$4,500
TOTAL FEES, LICENSES & FINES			\$2,007,087	\$0	\$2,007,087
RECEIPTS			\$2,007,087	\$0	\$2,007,087
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151203-ECU 1103 EXTENSION INSTRUCTION BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$112,749	\$0	\$112,749
51150000	EPA-TEACH SALARIES	4000	\$65,600	\$0	\$65,600
51350000	STU TEMP WAGES	4000	\$10,000	\$0	\$10,000
51510000	SOCIAL SEC CONTRIB	4000	\$24,383	\$0	\$24,383
51520000	REG RETIRE CONTRIB	4000	\$39,730	\$0	\$39,730
51540000	OPT RETIRE CONTRIB	4000	\$8,674	\$0	\$8,674
51560000	MED INS CONTRIB	4000	\$22,975	\$0	\$22,975
TOTAL PERSONAL SERVICES			\$284,111	\$0	\$284,111
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$118,853	\$0	\$118,853
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$30,035	\$0	\$30,035
TOTAL PURCHASED SERVICES			\$148,888	\$0	\$148,888
53000000	SUPPLIES - UNIVERSITY	0000	\$1,679,032	\$0	\$1,679,032
TOTAL SUPPLIES			\$1,679,032	\$0	\$1,679,032
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$14,826	\$0	\$14,826
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,826	\$0	\$14,826
REQUIREMENTS			\$2,126,857	\$0	\$2,126,857
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,300,000	\$0	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$1,300,000	\$0	\$1,300,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$764,857	\$0	\$764,857
45832000	APPLICATION FEE	0000	\$62,000	\$0	\$62,000
TOTAL FEES, LICENSES & FINES			\$826,857	\$0	\$826,857
RECEIPTS			\$2,126,857	\$0	\$2,126,857
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	0.500	0.000	0.500
51150000	EPA-TEACH SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.500	0.000	1.500
TOTAL POSITIONS			1.500	0.000	1.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151204-ECU 1104 ECU HEALTH SERVICES BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,373,097	\$0	\$3,373,097
51150000	EPA-TEACH SALARIES	4000	\$24,948,352	\$0	\$24,948,352
51210000	SPA-REG SALARIES	4000	\$3,975,897	\$0	\$3,975,897
51310000	REG(N S) TEMP WAGES	4000	\$1,821	\$0	\$1,821
51350000	STU TEMP WAGES	4000	\$47,878	\$0	\$47,878
51460000	EPA&SPA-LONGVTY PAY	4000	\$17,815	\$0	\$17,815
51510000	SOCIAL SEC CONTRIB	4000	\$2,393,732	\$0	\$2,393,732
51520000	REG RETIRE CONTRIB	4000	\$3,452,975	\$0	\$3,452,975
51540000	OPT RETIRE CONTRIB	4000	\$2,383,218	\$0	\$2,383,218
51560000	MED INS CONTRIB	4000	\$2,779,735	\$0	\$2,779,735
51625000	ST DISABILITY PMT	4000	\$56,500	\$0	\$56,500
TOTAL PERSONAL SERVICES			\$43,431,020	\$0	\$43,431,020
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$465,366	\$0	\$465,366
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$239,105	\$0	\$239,105
TOTAL PURCHASED SERVICES			\$704,471	\$0	\$704,471
53000000	SUPPLIES - UNIVERSITY	0000	\$716,991	\$0	\$716,991
TOTAL SUPPLIES			\$716,991	\$0	\$716,991
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$139,540	\$0	\$139,540
TOTAL PROPERTY, PLANT & EQUIPMENT			\$139,540	\$0	\$139,540
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$67,890	\$0	\$67,890
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$67,890	\$0	\$67,890
REQUIREMENTS			\$45,059,912	\$0	\$45,059,912
RECEIPTS					
45834000	SPECIAL FEES	0000	\$485,750	\$0	\$485,750
TOTAL FEES, LICENSES & FINES			\$485,750	\$0	\$485,750
RECEIPTS			\$485,750	\$0	\$485,750
NET APPROPRIATION			\$44,574,162	\$0	\$44,574,162

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	42.090	0.000	42.090
51150000	EPA-TEACH SALARIES	4000	255.450	0.000	255.450
51210000	SPA-REG SALARIES	4000	79.020	0.000	79.020
TOTAL PERSONAL SERVICES			376.560	0.000	376.560
TOTAL POSITIONS			376.560	0.000	376.560

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151208-ECU 1110 ORGANIZED RESEARCH BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$811,155	\$0	\$811,155
51150000	EPA-TEACH SALARIES	4000	\$112,797	\$0	\$112,797
51210000	SPA-REG SALARIES	4000	\$366,786	\$0	\$366,786
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,829	\$0	\$1,829
51510000	SOCIAL SEC CONTRIB	4000	\$103,338	\$0	\$103,338
51520000	REG RETIRE CONTRIB	4000	\$211,211	\$0	\$211,211
51540000	OPT RETIRE CONTRIB	4000	\$59,574	\$0	\$59,574
51560000	MED INS CONTRIB	4000	\$135,078	\$0	\$135,078
TOTAL PERSONAL SERVICES			\$1,801,768	\$0	\$1,801,768
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$24,898	\$0	\$24,898
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$112,372	\$0	\$112,372
TOTAL PURCHASED SERVICES			\$137,270	\$0	\$137,270
53000000	SUPPLIES - UNIVERSITY	0000	\$1,599,180	\$0	\$1,599,180
TOTAL SUPPLIES			\$1,599,180	\$0	\$1,599,180
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,352,765	\$0	\$1,352,765
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,352,765	\$0	\$1,352,765
REQUIREMENTS			\$4,890,983	\$0	\$4,890,983
NET APPROPRIATION			\$4,890,983	\$0	\$4,890,983

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	9.500	0.000	9.500
51150000	EPA-TEACH SALARIES	4000	2.540	0.000	2.540
51210000	SPA-REG SALARIES	4000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			18.040	0.000	18.040
TOTAL POSITIONS			18.040	0.000	18.040

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16065-East Carolina University - Academic Affairs

151209-ECU 1112 UNC SYSTEM LAB SCHOOLS BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,262,609	\$0	\$1,262,609
51210000	SPA-REG SALARIES	4000	\$77,225	\$0	\$77,225
51510000	SOCIAL SEC CONTRIB	4000	\$114,498	\$0	\$114,498
51520000	REG RETIRE CONTRIB	4000	\$349,595	\$0	\$349,595
51540000	OPT RETIRE CONTRIB	4000	\$5,766	\$0	\$5,766
51560000	MED INS CONTRIB	4000	\$187,145	\$0	\$187,145
TOTAL PERSONAL SERVICES			\$1,996,838	\$0	\$1,996,838
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$72,000	\$0	\$72,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$245,552	\$0	\$245,552
52200000	UTILITIES - UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$323,552	\$0	\$323,552
53000000	SUPPLIES - UNIVERSITY	0000	\$90,000	\$0	\$90,000
TOTAL SUPPLIES			\$90,000	\$0	\$90,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$20,000	\$0	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$0	\$2,000
REQUIREMENTS			\$2,432,390	\$0	\$2,432,390
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$348,000	\$0	\$348,000
42800001	STATE RESEARCH GRANTS	0000	\$907,065	\$0	\$907,065
42F00001	COUNTY RESEARCH GRANTS	0000	\$218,442	\$0	\$218,442
TOTAL GRANTS			\$1,473,507	\$0	\$1,473,507
RECEIPTS			\$1,473,507	\$0	\$1,473,507
NET APPROPRIATION			\$958,883	\$0	\$958,883

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	23.300	0.000	23.300
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000

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Position Counts			
REQUIREMENTS			
TOTAL PERSONAL SERVICES	25.300	0.000	25.300
TOTAL POSITIONS	25.300	0.000	25.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16065-East Carolina University - Academic Affairs

151210-ECU 1142 COMMUNITY SERVICE BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$370,411	\$0	\$370,411
51210000	SPA-REG SALARIES	4000	\$290,114	\$0	\$290,114
51310000	REG(N S) TEMP WAGES	4000	\$24,192	\$0	\$24,192
51350000	STU TEMP WAGES	4000	\$2,000	\$0	\$2,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,981	\$0	\$3,981
51510000	SOCIAL SEC CONTRIB	4000	\$60,803	\$0	\$60,803
51520000	REG RETIRE CONTRIB	4000	\$115,856	\$0	\$115,856
51540000	OPT RETIRE CONTRIB	4000	\$46,158	\$0	\$46,158
51560000	MED INS CONTRIB	4000	\$84,388	\$0	\$84,388
TOTAL PERSONAL SERVICES			\$997,903	\$0	\$997,903
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$57,903	\$0	\$57,903
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$27,779	\$0	\$27,779
TOTAL PURCHASED SERVICES			\$85,682	\$0	\$85,682
53000000	SUPPLIES - UNIVERSITY	0000	\$75,375	\$0	\$75,375
TOTAL SUPPLIES			\$75,375	\$0	\$75,375
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$0	\$1,500
REQUIREMENTS			\$1,160,460	\$0	\$1,160,460
NET APPROPRIATION			\$1,160,460	\$0	\$1,160,460

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.400	0.000	3.400
51210000	SPA-REG SALARIES	4000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			8.400	0.000	8.400
TOTAL POSITIONS			8.400	0.000	8.400

Office of State Budget And Management
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Detail by Fund
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16065-East Carolina University - Academic Affairs

151211-ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,987,857	\$0	\$2,987,857
51210000	SPA-REG SALARIES	4000	\$2,623,332	\$0	\$2,623,332
51310000	REG(N S) TEMP WAGES	4000	\$88,617	\$0	\$88,617
51350000	STU TEMP WAGES	4000	\$247,067	\$0	\$247,067
51420000	HOLIDAY PAY	4000	\$19,807	\$0	\$19,807
51460000	EPA&SPA-LONGVTY PAY	4000	\$37,099	\$0	\$37,099
51510000	SOCIAL SEC CONTRIB	4000	\$432,951	\$0	\$432,951
51520000	REG RETIRE CONTRIB	4000	\$1,007,095	\$0	\$1,007,095
51540000	OPT RETIRE CONTRIB	4000	\$220,549	\$0	\$220,549
51560000	MED INS CONTRIB	4000	\$697,036	\$0	\$697,036
51625000	ST DISABILITY PMT	4000	\$15,821	\$0	\$15,821
TOTAL PERSONAL SERVICES			\$8,377,231	\$0	\$8,377,231
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$469,382	\$0	\$469,382
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$159,900	\$0	\$159,900
TOTAL PURCHASED SERVICES			\$629,282	\$0	\$629,282
53000000	SUPPLIES - UNIVERSITY	0000	\$128,366	\$0	\$128,366
TOTAL SUPPLIES			\$128,366	\$0	\$128,366
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$311,138	\$0	\$311,138
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$4,622,167	\$0	\$4,622,167
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,933,305	\$0	\$4,933,305
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,000	\$0	\$20,000
REQUIREMENTS			\$14,088,184	\$0	\$14,088,184
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$12,800	\$0	\$12,800
TOTAL SALES SERVICES & RENTALS			\$12,800	\$0	\$12,800
47990000	OTHER MISC REV-PROGRAM	0000	\$27,200	\$0	\$27,200
TOTAL MISCELLANEOUS			\$27,200	\$0	\$27,200
RECEIPTS			\$40,000	\$0	\$40,000

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151211-ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$14,048,184	\$0	\$14,048,184

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	41.000	0.000	41.000
51210000	SPA-REG SALARIES	4000	55.130	0.000	55.130
TOTAL PERSONAL SERVICES			96.130	0.000	96.130
TOTAL POSITIONS			96.130	0.000	96.130

Office of State Budget And Management
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16065-East Carolina University - Academic Affairs

151212-ECU 1152 ACADEMIC SUPPORT - GENERAL BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,987,046	\$0	\$4,987,046
51210000	SPA-REG SALARIES	4000	\$4,240,060	\$0	\$4,240,060
51350000	STU TEMP WAGES	4000	\$8,055	\$0	\$8,055
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,876	\$0	\$43,876
51510000	SOCIAL SEC CONTRIB	4000	\$692,469	\$0	\$692,469
51520000	REG RETIRE CONTRIB	4000	\$1,846,512	\$0	\$1,846,512
51540000	OPT RETIRE CONTRIB	4000	\$281,620	\$0	\$281,620
51560000	MED INS CONTRIB	4000	\$698,374	\$0	\$698,374
51625000	ST DISABILITY PMT	4000	\$10,000	\$0	\$10,000
TOTAL PERSONAL SERVICES			\$12,808,012	\$0	\$12,808,012
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$234,745	\$0	\$234,745
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$369,964	\$0	\$369,964
TOTAL PURCHASED SERVICES			\$604,709	\$0	\$604,709
53000000	SUPPLIES - UNIVERSITY	0000	\$352,732	\$0	\$352,732
TOTAL SUPPLIES			\$352,732	\$0	\$352,732
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$421,334	\$0	\$421,334
TOTAL PROPERTY, PLANT & EQUIPMENT			\$421,334	\$0	\$421,334
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,836	\$0	\$60,836
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,836	\$0	\$60,836
REQUIREMENTS			\$14,247,623	\$0	\$14,247,623
NET APPROPRIATION			\$14,247,623	\$0	\$14,247,623

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	37.600	0.000	37.600
51210000	SPA-REG SALARIES	4000	58.470	0.000	58.470
TOTAL PERSONAL SERVICES			96.070	0.000	96.070
TOTAL POSITIONS			96.070	0.000	96.070

Office of State Budget And Management
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Detail by Fund
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16065-East Carolina University - Academic Affairs

151213-ECU 1160 STUDENT SERVICES BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,715,730	\$0	\$4,715,730
51210000	SPA-REG SALARIES	4000	\$3,383,971	\$0	\$3,383,971
51350000	STU TEMP WAGES	4000	\$30,646	\$0	\$30,646
51460000	EPA&SPA-LONGVTY PAY	4000	\$32,382	\$0	\$32,382
51510000	SOCIAL SEC CONTRIB	4000	\$624,789	\$0	\$624,789
51520000	REG RETIRE CONTRIB	4000	\$1,574,002	\$0	\$1,574,002
51540000	OPT RETIRE CONTRIB	4000	\$240,893	\$0	\$240,893
51560000	MED INS CONTRIB	4000	\$1,064,742	\$0	\$1,064,742
51625000	ST DISABILITY PMT	4000	\$15,000	\$0	\$15,000
TOTAL PERSONAL SERVICES			\$11,682,155	\$0	\$11,682,155
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$191,417	\$0	\$191,417
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$68,373	\$0	\$68,373
TOTAL PURCHASED SERVICES			\$259,790	\$0	\$259,790
53000000	SUPPLIES - UNIVERSITY	0000	\$231,662	\$0	\$231,662
TOTAL SUPPLIES			\$231,662	\$0	\$231,662
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$176,987	\$0	\$176,987
TOTAL PROPERTY, PLANT & EQUIPMENT			\$176,987	\$0	\$176,987
REQUIREMENTS			\$12,350,594	\$0	\$12,350,594
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$139,900	\$0	\$139,900
TOTAL GRANTS			\$139,900	\$0	\$139,900
44410000	RENTAL OF REAL PROPERTY	0000	\$65,000	\$0	\$65,000
TOTAL SALES SERVICES & RENTALS			\$65,000	\$0	\$65,000
45832000	APPLICATION FEE	0000	\$475,500	\$0	\$475,500
45834000	SPECIAL FEES	0000	\$290,000	\$0	\$290,000
TOTAL FEES, LICENSES & FINES			\$765,500	\$0	\$765,500
RECEIPTS			\$970,400	\$0	\$970,400
NET APPROPRIATION			\$11,380,194	\$0	\$11,380,194

Position Counts

REQUIREMENTS

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		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	67.720	0.000	67.720
51210000	SPA-REG SALARIES	4000	77.360	0.000	77.360
TOTAL PERSONAL SERVICES			145.080	0.000	145.080
TOTAL POSITIONS			145.080	0.000	145.080

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16065-East Carolina University - Academic Affairs

151214-ECU 1170 INSTITUTIONAL SUPPORT BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$15,762,518	\$0	\$15,762,518
51210000	SPA-REG SALARIES	4000	\$19,176,002	\$0	\$19,176,002
51310000	REG(N S) TEMP WAGES	4000	\$112,560	\$0	\$112,560
51350000	STU TEMP WAGES	4000	\$149,857	\$0	\$149,857
51420000	HOLIDAY PAY	4000	\$3,500	\$0	\$3,500
51460000	EPA&SPA-LONGVTY PAY	4000	\$135,561	\$0	\$135,561
51510000	SOCIAL SEC CONTRIB	4000	\$2,728,945	\$0	\$2,728,945
51520000	REG RETIRE CONTRIB	4000	\$6,520,923	\$0	\$6,520,923
51540000	OPT RETIRE CONTRIB	4000	\$895,964	\$0	\$895,964
51560000	MED INS CONTRIB	4000	\$3,322,498	\$0	\$3,322,498
51625000	ST DISABILITY PMT	4000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	4000	\$618,926	\$0	\$618,926
TOTAL PERSONAL SERVICES			\$49,437,254	\$0	\$49,437,254
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,310,507	\$0	\$9,310,507
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$5,278,440	\$0	\$5,278,440
52200000	UTILITIES - UNIVERSITY	0000	\$29,632	\$0	\$29,632
TOTAL PURCHASED SERVICES			\$14,618,579	\$0	\$14,618,579
53000000	SUPPLIES - UNIVERSITY	0000	\$6,009,738	\$0	\$6,009,738
TOTAL SUPPLIES			\$6,009,738	\$0	\$6,009,738
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,774,268	\$0	\$1,774,268
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,774,268	\$0	\$1,774,268
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$238,473	\$0	\$238,473
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$238,473	\$0	\$238,473
REQUIREMENTS			\$72,078,312	\$0	\$72,078,312
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$500,000	\$0	\$500,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$179,950	\$0	\$179,950
TOTAL SALES SERVICES & RENTALS			\$679,950	\$0	\$679,950
45834000	SPECIAL FEES	0000	\$405,040	\$0	\$405,040
TOTAL FEES, LICENSES & FINES			\$405,040	\$0	\$405,040

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151214-ECU 1170 INSTITUTIONAL SUPPORT BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47122000	ACCTS REC INTEREST	0000	\$30,000	\$0	\$30,000
47127000	PROCUREMENT CARD REBATES	0000	\$155,000	\$0	\$155,000
47990000	OTHER MISC REV-PROGRAM	0000	\$242,632	\$0	\$242,632
47994000	RETURNED CHECK FEE	0000	\$32,617	\$0	\$32,617
TOTAL MISCELLANEOUS			\$460,249	\$0	\$460,249
RECEIPTS			\$1,545,239	\$0	\$1,545,239
NET APPROPRIATION			\$70,533,073	\$0	\$70,533,073

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	143.010	0.000	143.010
51210000	SPA-REG SALARIES	4000	318.020	0.000	318.020
TOTAL PERSONAL SERVICES			461.030	0.000	461.030
TOTAL POSITIONS			461.030	0.000	461.030

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16065-East Carolina University - Academic Affairs

151215-ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,139,629	\$0	\$1,139,629
51210000	SPA-REG SALARIES	4000	\$17,111,453	\$0	\$17,111,453
51230000	LEO SALARIES	4000	\$2,263,829	\$0	\$2,263,829
51310000	REG(N S) TEMP WAGES	4000	\$71,000	\$0	\$71,000
51350000	STU TEMP WAGES	4000	\$32,000	\$0	\$32,000
51410000	OT PAY	4000	\$50,000	\$0	\$50,000
51420000	HOLIDAY PAY	4000	\$133,680	\$0	\$133,680
51460000	EPA&SPA-LONGVTY PAY	4000	\$131,109	\$0	\$131,109
51510000	SOCIAL SEC CONTRIB	4000	\$1,589,755	\$0	\$1,589,755
51520000	REG RETIRE CONTRIB	4000	\$4,223,629	\$0	\$4,223,629
51530000	LEO RETIRE CONTRIB	4000	\$164,260	\$0	\$164,260
51540000	OPT RETIRE CONTRIB	4000	\$148,905	\$0	\$148,905
51560000	MED INS CONTRIB	4000	\$3,302,193	\$0	\$3,302,193
51577000	UI INS 1% PAYMENT TO DES	4000	\$19,786	\$0	\$19,786
51625000	ST DISABILITY PMT	4000	\$78,500	\$0	\$78,500
TOTAL PERSONAL SERVICES			\$30,459,728	\$0	\$30,459,728
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,478,295	\$0	\$2,478,295
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,143,878	\$0	\$2,143,878
52200000	UTILITIES - UNIVERSITY	0000	\$23,391,184	\$0	\$23,391,184
TOTAL PURCHASED SERVICES			\$28,013,357	\$0	\$28,013,357
53000000	SUPPLIES - UNIVERSITY	0000	\$3,317,911	\$0	\$3,317,911
TOTAL SUPPLIES			\$3,317,911	\$0	\$3,317,911
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$505,235	\$0	\$505,235
TOTAL PROPERTY, PLANT & EQUIPMENT			\$505,235	\$0	\$505,235
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$26,500	\$0	\$26,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,500	\$0	\$26,500
57110201	RES-CSLC #10	0000	\$120,638	\$0	\$120,638
57110202	RES-CSLC #9	0000	\$120,638	\$0	\$120,638
57110724	RES- M AND O LIFESC AND BIOTECH	0000	\$1,463,010	\$0	\$1,463,010
TOTAL RESERVES			\$1,704,286	\$0	\$1,704,286

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151215-ECU 1180 PHYSICAL PLANT OPERATIONS BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
REQUIREMENTS			\$64,027,017	\$0	\$64,027,017
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$6,304,640	\$0	\$6,304,640
44190000	OTHER SALES & SERVICES	0000	\$800,000	\$0	\$800,000
TOTAL SALES SERVICES & RENTALS			\$7,104,640	\$0	\$7,104,640
RECEIPTS			\$7,104,640	\$0	\$7,104,640
NET APPROPRIATION			\$56,922,377	\$0	\$56,922,377

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	7.100	0.000	7.100
51210000	SPA-REG SALARIES	4000	408.540	0.000	408.540
51230000	LEO SALARIES	4000	42.170	0.000	42.170
TOTAL PERSONAL SERVICES			457.810	0.000	457.810
TOTAL POSITIONS			457.810	0.000	457.810

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16065-East Carolina University - Academic Affairs

151216-ECU 1230 STUDENT FINANCIAL AID BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$871,076	\$0	\$871,076
56875000	GRAD ASST TUITION AWARDS	0000	\$1,116,802	\$0	\$1,116,802
56890000	OTHER EDUCATIONAL AWARDS	0000	\$22,927,481	\$0	\$22,927,481
TOTAL AID AND PUBLIC ASSISTANCE			\$24,915,359	\$0	\$24,915,359
REQUIREMENTS			\$24,915,359	\$0	\$24,915,359
NET APPROPRIATION			\$24,915,359	\$0	\$24,915,359

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151218-ECU 1251 RESERVES BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57209000	RES-LABOR MARKET ADJUST	0000	\$356,117	\$0	\$356,117
TOTAL RESERVES			\$356,117	\$0	\$356,117
REQUIREMENTS			\$356,117	\$0	\$356,117
NET APPROPRIATION			\$356,117	\$0	\$356,117

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151220-ECU 1209 COLLEGIATE ATHLETICS BC 16065

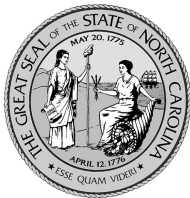
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$0	\$1,164,615
TOTAL PURCHASED SERVICES			\$1,164,615	\$0	\$1,164,615
REQUIREMENTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$0	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$0	\$1,164,615
RECEIPTS			\$1,164,615	\$0	\$1,164,615
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16065-East Carolina University - Academic Affairs

151221-ECU 1990 MULTI-ACTIVITY BC 16065

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$102,999,517	\$0	\$102,999,517
45820000	NON-RESIDENT TUITION	0000	\$50,560,336	\$0	\$50,560,336
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$2,184,668)	\$0	(\$2,184,668)
TOTAL FEES, LICENSES & FINES			\$151,375,185	\$0	\$151,375,185
RECEIPTS			\$151,375,185	\$0	\$151,375,185
NET APPROPRIATION			(\$151,375,185)	\$0	(\$151,375,185)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01 and SL 2024-40 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16066
CAMPUS/AGENCY NAME: East Carolina University - Health Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$114,341,160
LESS ESTIMATED RECEIPTS	\$13,587,770
NET APPROPRIATION	\$100,753,390

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

16066-East Carolina University - Health Affairs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	\$81,402,092	\$0	\$81,402,092
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	\$22,436,295	\$0	\$22,436,295
151307	ECU 1110 ORGANIZED RESEARCH BC 16066	\$11,580	\$0	\$11,580
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	\$2,992,584	\$0	\$2,992,584
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	\$4,882,822	\$0	\$4,882,822
151314	ECU 1230 STUDENT FINANCIAL AID BC 16066	\$2,615,787	\$0	\$2,615,787
Total REQUIREMENTS		\$114,341,160	\$0	\$114,341,160
RECEIPTS				
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	\$797,410	\$0	\$797,410
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	\$216,550	\$0	\$216,550
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	\$30,000	\$0	\$30,000
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	\$2,500	\$0	\$2,500
151319	ECU 1990 MULTI-ACTIVITY BC 16066	\$12,541,310	\$0	\$12,541,310
Total RECEIPTS		\$13,587,770	\$0	\$13,587,770
NET APPROPRIATION		\$100,753,390	\$0	\$100,753,390

Position Counts

REQUIREMENTS				
151301	ECU 1101 REGULAR TERM INSTRUCTION BC 16066	394.950	0.000	394.950
151304	ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066	132.470	0.000	132.470
151309	ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066	27.780	0.000	27.780
151312	ECU 1170 INSTITUTIONAL SUPPORT BC 16066	38.300	0.000	38.300
TOTAL POSITIONS		593.500	0.000	593.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16066-East Carolina University - Health Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$11,626,485	\$0	\$11,626,485
51150000	EPA-TEACH SALARIES	4000	\$48,034,661	\$0	\$48,034,661
51210000	SPA-REG SALARIES	4000	\$13,973,684	\$0	\$13,973,684
51310000	REG(N S) TEMP WAGES	4000	\$125,797	\$0	\$125,797
51350000	STU TEMP WAGES	4000	\$141,002	\$0	\$141,002
51410000	OT PAY	4000	\$1,500	\$0	\$1,500
51420000	HOLIDAY PAY	4000	\$6,720	\$0	\$6,720
51460000	EPA&SPA-LONGVTY PAY	4000	\$121,432	\$0	\$121,432
51510000	SOCIAL SEC CONTRIB	4000	\$4,273,067	\$0	\$4,273,067
51520000	REG RETIRE CONTRIB	4000	\$7,237,619	\$0	\$7,237,619
51540000	OPT RETIRE CONTRIB	4000	\$5,733,417	\$0	\$5,733,417
51560000	MED INS CONTRIB	4000	\$4,631,295	\$0	\$4,631,295
51625000	ST DISABILITY PMT	4000	\$30,520	\$0	\$30,520
51631000	WRKER COMP-MED PAYMENTS	4000	\$18,492	\$0	\$18,492
TOTAL PERSONAL SERVICES			\$95,955,691	\$0	\$95,955,691
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,933,795	\$0	\$2,933,795
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,546,259	\$0	\$3,546,259
52200000	UTILITIES - UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$6,500,054	\$0	\$6,500,054
53000000	SUPPLIES - UNIVERSITY	0000	\$2,351,602	\$0	\$2,351,602
TOTAL SUPPLIES			\$2,351,602	\$0	\$2,351,602
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,142,547	\$0	\$1,142,547
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$348,995	\$0	\$348,995
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,491,542	\$0	\$1,491,542
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$524,484	\$0	\$524,484
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$524,484	\$0	\$524,484
56860000	MEDICAL & DENTAL GRANTS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,609,237	\$0	\$2,609,237
TOTAL AID AND PUBLIC ASSISTANCE			\$2,615,787	\$0	\$2,615,787
57110530	RES-BSOM RESIDENCY PROGRAM SUPPORT	0000	\$2,950,000	\$0	\$2,950,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16066-East Carolina University - Health Affairs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL RESERVES			\$2,950,000	\$0	\$2,950,000
58500000	MANDATORY INTRA-INST TFR	0000	\$1,952,000	\$0	\$1,952,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,952,000	\$0	\$1,952,000
TOTAL REQUIREMENTS			\$114,341,160	\$0	\$114,341,160
RECEIPTS					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$693,000	\$0	\$693,000
TOTAL GRANTS			\$693,000	\$0	\$693,000
44190000	OTHER SALES & SERVICES	0000	\$24,000	\$0	\$24,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$26,500	\$0	\$26,500
45810000	RESIDENT TUITION	0000	\$12,541,310	\$0	\$12,541,310
45832000	APPLICATION FEE	0000	\$94,410	\$0	\$94,410
45834000	SPECIAL FEES	0000	\$226,550	\$0	\$226,550
TOTAL FEES, LICENSES & FINES			\$12,862,270	\$0	\$12,862,270
47990000	OTHER MISC REV-PROGRAM	0000	\$6,000	\$0	\$6,000
TOTAL MISCELLANEOUS			\$6,000	\$0	\$6,000
TOTAL RECEIPTS			\$13,587,770	\$0	\$13,587,770
NET APPROPRIATION			\$100,753,390	\$0	\$100,753,390

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	90.210	0.000	90.210
51150000	EPA-TEACH SALARIES	4000	234.520	0.000	234.520
51210000	SPA-REG SALARIES	4000	268.770	0.000	268.770
TOTAL PERSONAL SERVICES			593.500	0.000	593.500
TOTAL POSITIONS			593.500	0.000	593.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151301-ECU 1101 REGULAR TERM INSTRUCTION BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,883,136	\$0	\$5,883,136
51150000	EPA-TEACH SALARIES	4000	\$38,522,400	\$0	\$38,522,400
51210000	SPA-REG SALARIES	4000	\$8,755,777	\$0	\$8,755,777
51310000	REG(N S) TEMP WAGES	4000	\$100,000	\$0	\$100,000
51350000	STU TEMP WAGES	4000	\$40,331	\$0	\$40,331
51460000	EPA&SPA-LONGVTY PAY	4000	\$69,427	\$0	\$69,427
51510000	SOCIAL SEC CONTRIB	4000	\$2,862,951	\$0	\$2,862,951
51520000	REG RETIRE CONTRIB	4000	\$4,623,440	\$0	\$4,623,440
51540000	OPT RETIRE CONTRIB	4000	\$4,372,015	\$0	\$4,372,015
51560000	MED INS CONTRIB	4000	\$3,152,619	\$0	\$3,152,619
51625000	ST DISABILITY PMT	4000	\$17,520	\$0	\$17,520
51631000	WRKER COMP-MED PAYMENTS	4000	\$18,492	\$0	\$18,492
TOTAL PERSONAL SERVICES			\$68,418,108	\$0	\$68,418,108
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,757,275	\$0	\$1,757,275
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,405,891	\$0	\$3,405,891
52200000	UTILITIES - UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$5,183,166	\$0	\$5,183,166
53000000	SUPPLIES - UNIVERSITY	0000	\$1,744,186	\$0	\$1,744,186
TOTAL SUPPLIES			\$1,744,186	\$0	\$1,744,186
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$922,396	\$0	\$922,396
TOTAL PROPERTY, PLANT & EQUIPMENT			\$922,396	\$0	\$922,396
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$232,236	\$0	\$232,236
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$232,236	\$0	\$232,236
57110530	RES-BSOM RESIDENCY PROGRAM SUPPORT	0000	\$2,950,000	\$0	\$2,950,000
TOTAL RESERVES			\$2,950,000	\$0	\$2,950,000
58500000	MANDATORY INTRA-INST TFR	0000	\$1,952,000	\$0	\$1,952,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,952,000	\$0	\$1,952,000
REQUIREMENTS			\$81,402,092	\$0	\$81,402,092
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

151301-ECU 1101 REGULAR TERM INSTRUCTION BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$693,000	\$0	\$693,000
TOTAL GRANTS			\$693,000	\$0	\$693,000
45832000	APPLICATION FEE	0000	\$64,410	\$0	\$64,410
45834000	SPECIAL FEES	0000	\$40,000	\$0	\$40,000
TOTAL FEES, LICENSES & FINES			\$104,410	\$0	\$104,410
RECEIPTS			\$797,410	\$0	\$797,410
NET APPROPRIATION			\$80,604,682	\$0	\$80,604,682

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	38.850	0.000	38.850
51150000	EPA-TEACH SALARIES	4000	176.960	0.000	176.960
51210000	SPA-REG SALARIES	4000	179.140	0.000	179.140
TOTAL PERSONAL SERVICES			394.950	0.000	394.950
TOTAL POSITIONS			394.950	0.000	394.950

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151304-ECU 1104 ECU DIVISION OF HEALTH SERVICES BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,905,059	\$0	\$3,905,059
51150000	EPA-TEACH SALARIES	4000	\$9,512,261	\$0	\$9,512,261
51210000	SPA-REG SALARIES	4000	\$2,178,713	\$0	\$2,178,713
51350000	STU TEMP WAGES	4000	\$43,500	\$0	\$43,500
51410000	OT PAY	4000	\$1,500	\$0	\$1,500
51420000	HOLIDAY PAY	4000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,213	\$0	\$4,213
51510000	SOCIAL SEC CONTRIB	4000	\$1,047,745	\$0	\$1,047,745
51520000	REG RETIRE CONTRIB	4000	\$1,666,077	\$0	\$1,666,077
51540000	OPT RETIRE CONTRIB	4000	\$1,208,850	\$0	\$1,208,850
51560000	MED INS CONTRIB	4000	\$979,881	\$0	\$979,881
51625000	ST DISABILITY PMT	4000	\$5,500	\$0	\$5,500
TOTAL PERSONAL SERVICES			\$20,553,799	\$0	\$20,553,799
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$831,775	\$0	\$831,775
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$79,650	\$0	\$79,650
TOTAL PURCHASED SERVICES			\$911,425	\$0	\$911,425
53000000	SUPPLIES - UNIVERSITY	0000	\$542,975	\$0	\$542,975
TOTAL SUPPLIES			\$542,975	\$0	\$542,975
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$140,248	\$0	\$140,248
TOTAL PROPERTY, PLANT & EQUIPMENT			\$140,248	\$0	\$140,248
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$287,848	\$0	\$287,848
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$287,848	\$0	\$287,848
REQUIREMENTS			\$22,436,295	\$0	\$22,436,295
RECEIPTS					
45832000	APPLICATION FEE	0000	\$30,000	\$0	\$30,000
45834000	SPECIAL FEES	0000	\$186,550	\$0	\$186,550
TOTAL FEES, LICENSES & FINES			\$216,550	\$0	\$216,550
RECEIPTS			\$216,550	\$0	\$216,550
NET APPROPRIATION			\$22,219,745	\$0	\$22,219,745

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	32.000	0.000	32.000
51150000	EPA-TEACH SALARIES	4000	57.560	0.000	57.560
51210000	SPA-REG SALARIES	4000	42.910	0.000	42.910
TOTAL PERSONAL SERVICES			132.470	0.000	132.470
TOTAL POSITIONS			132.470	0.000	132.470

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151307-ECU 1110 ORGANIZED RESEARCH BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	4000	\$204	\$0	\$204
51520000	REG RETIRE CONTRIB	4000	\$1,376	\$0	\$1,376
51560000	MED INS CONTRIB	4000	\$10,000	\$0	\$10,000
TOTAL PERSONAL SERVICES			\$11,580	\$0	\$11,580
REQUIREMENTS			\$11,580	\$0	\$11,580
NET APPROPRIATION			\$11,580	\$0	\$11,580

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151309-ECU 1151 ACADEMIC SUPPORT - LIBRARIES BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,078,991	\$0	\$1,078,991
51210000	SPA-REG SALARIES	4000	\$643,440	\$0	\$643,440
51310000	REG(N S) TEMP WAGES	4000	\$20,135	\$0	\$20,135
51350000	STU TEMP WAGES	4000	\$50,171	\$0	\$50,171
51420000	HOLIDAY PAY	4000	\$6,220	\$0	\$6,220
51460000	EPA&SPA-LONGVTY PAY	4000	\$12,792	\$0	\$12,792
51510000	SOCIAL SEC CONTRIB	4000	\$129,702	\$0	\$129,702
51520000	REG RETIRE CONTRIB	4000	\$292,390	\$0	\$292,390
51540000	OPT RETIRE CONTRIB	4000	\$79,232	\$0	\$79,232
51560000	MED INS CONTRIB	4000	\$205,489	\$0	\$205,489
51625000	ST DISABILITY PMT	4000	\$6,500	\$0	\$6,500
TOTAL PERSONAL SERVICES			\$2,525,062	\$0	\$2,525,062
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$32,635	\$0	\$32,635
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,980	\$0	\$2,980
TOTAL PURCHASED SERVICES			\$35,615	\$0	\$35,615
53000000	SUPPLIES - UNIVERSITY	0000	\$19,377	\$0	\$19,377
TOTAL SUPPLIES			\$19,377	\$0	\$19,377
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$63,535	\$0	\$63,535
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$348,995	\$0	\$348,995
TOTAL PROPERTY, PLANT & EQUIPMENT			\$412,530	\$0	\$412,530
REQUIREMENTS			\$2,992,584	\$0	\$2,992,584
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$24,000	\$0	\$24,000
TOTAL SALES SERVICES & RENTALS			\$24,000	\$0	\$24,000
47990000	OTHER MISC REV-PROGRAM	0000	\$6,000	\$0	\$6,000
TOTAL MISCELLANEOUS			\$6,000	\$0	\$6,000
RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			\$2,962,584	\$0	\$2,962,584

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

		Position Counts			
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	14.280	0.000	14.280
51210000	SPA-REG SALARIES	4000	13.500	0.000	13.500
TOTAL PERSONAL SERVICES			27.780	0.000	27.780
TOTAL POSITIONS			27.780	0.000	27.780

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151312-ECU 1170 INSTITUTIONAL SUPPORT BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$759,299	\$0	\$759,299
51210000	SPA-REG SALARIES	4000	\$2,395,754	\$0	\$2,395,754
51310000	REG(N S) TEMP WAGES	4000	\$5,662	\$0	\$5,662
51350000	STU TEMP WAGES	4000	\$7,000	\$0	\$7,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$35,000	\$0	\$35,000
51510000	SOCIAL SEC CONTRIB	4000	\$232,465	\$0	\$232,465
51520000	REG RETIRE CONTRIB	4000	\$654,336	\$0	\$654,336
51540000	OPT RETIRE CONTRIB	4000	\$73,320	\$0	\$73,320
51560000	MED INS CONTRIB	4000	\$283,306	\$0	\$283,306
51625000	ST DISABILITY PMT	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$4,447,142	\$0	\$4,447,142
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$312,110	\$0	\$312,110
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$57,738	\$0	\$57,738
TOTAL PURCHASED SERVICES			\$369,848	\$0	\$369,848
53000000	SUPPLIES - UNIVERSITY	0000	\$45,064	\$0	\$45,064
TOTAL SUPPLIES			\$45,064	\$0	\$45,064
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$16,368	\$0	\$16,368
TOTAL PROPERTY, PLANT & EQUIPMENT			\$16,368	\$0	\$16,368
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,400	\$0	\$4,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,400	\$0	\$4,400
REQUIREMENTS			\$4,882,822	\$0	\$4,882,822
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
RECEIPTS			\$2,500	\$0	\$2,500
NET APPROPRIATION			\$4,880,322	\$0	\$4,880,322

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.080	0.000	5.080

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts				
REQUIREMENTS				
51210000 SPA-REG SALARIES	4000	33.220	0.000	33.220
TOTAL PERSONAL SERVICES		38.300	0.000	38.300
TOTAL POSITIONS		38.300	0.000	38.300

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151314-ECU 1230 STUDENT FINANCIAL AID BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56860000	MEDICAL & DENTAL GRANTS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,609,237	\$0	\$2,609,237
TOTAL AID AND PUBLIC ASSISTANCE			\$2,615,787	\$0	\$2,615,787
REQUIREMENTS			\$2,615,787	\$0	\$2,615,787
NET APPROPRIATION			\$2,615,787	\$0	\$2,615,787

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16066-East Carolina University - Health Affairs

151319-ECU 1990 MULTI-ACTIVITY BC 16066

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$12,541,310	\$0	\$12,541,310
TOTAL FEES, LICENSES & FINES			\$12,541,310	\$0	\$12,541,310
RECEIPTS			\$12,541,310	\$0	\$12,541,310
NET APPROPRIATION			(\$12,541,310)	\$0	(\$12,541,310)