

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19035
CAMPUS/AGENCY NAME: General Fund Reserve - Management Flexibility

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
TOTAL REQUIREMENTS	(\$800,000,000)
NET APPROPRIATION	(\$800,000,000)

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - January 6, 2025

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19035-General Fund Reserve - Management Flexibility

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
190350	CAPIMPGF 1035 GF RE-MANAGEMENT FLX BC 19035	\$0	(\$800,000,000)	(\$800,000,000)
Total REQUIREMENTS		\$0	(\$800,000,000)	(\$800,000,000)
NET APPROPRIATION		\$0	(\$800,000,000)	(\$800,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19035-General Fund Reserve - Management Flexibility

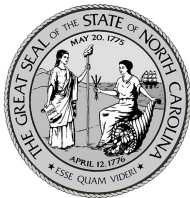
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$0	(\$800,000,000)	(\$800,000,000)
TOTAL RESERVES			\$0	(\$800,000,000)	(\$800,000,000)
TOTAL REQUIREMENTS			\$0	(\$800,000,000)	(\$800,000,000)
NET APPROPRIATION			\$0	(\$800,000,000)	(\$800,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19035-General Fund Reserve - Management Flexibility

190350-CAPIMPGF 1035 GF RE-MANAGEMENT FLX BC 19035

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$0	(\$800,000,000)	(\$800,000,000)
TOTAL RESERVES			\$0	(\$800,000,000)	(\$800,000,000)
REQUIREMENTS			\$0	(\$800,000,000)	(\$800,000,000)
NET APPROPRIATION			\$0	(\$800,000,000)	(\$800,000,000)



STATE OF NORTH CAROLINA
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Code: 19050
CAMPUS/AGENCY NAME: General Fund Reserve - Reverting Funds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$52,186,505
NET APPROPRIATION	\$52,186,505

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

19050-General Fund Reserve - Reverting Funds

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
190500	CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050	\$117,743,582	(\$65,557,077)	\$52,186,505
Total REQUIREMENTS		\$117,743,582	(\$65,557,077)	\$52,186,505
NET APPROPRIATION		\$117,743,582	(\$65,557,077)	\$52,186,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19050-General Fund Reserve - Reverting Funds

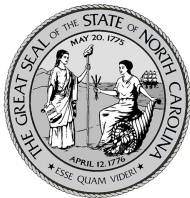
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58043000	LEGISLATIVE MANDATED TRAN	0000	\$117,743,582	(\$65,557,077)	\$52,186,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,743,582	(\$65,557,077)	\$52,186,505
TOTAL REQUIREMENTS			\$117,743,582	(\$65,557,077)	\$52,186,505
NET APPROPRIATION			\$117,743,582	(\$65,557,077)	\$52,186,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19050-General Fund Reserve - Reverting Funds

190500-CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58043000	LEGISLATIVE MANDATED TRAN	0000	\$117,743,582	(\$65,557,077)	\$52,186,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,743,582	(\$65,557,077)	\$52,186,505
REQUIREMENTS			\$117,743,582	(\$65,557,077)	\$52,186,505
NET APPROPRIATION			\$117,743,582	(\$65,557,077)	\$52,186,505



STATE OF NORTH CAROLINA
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Code: 19902
CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$31,800,000
NET APPROPRIATION	(\$31,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19902-General Fund Tax - Licenses Schedule B

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199020	DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902	\$31,800,000	\$0	\$31,800,000
Total RECEIPTS		\$31,800,000	\$0	\$31,800,000
NET APPROPRIATION		(\$31,800,000)	\$0	(\$31,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19902-General Fund Tax - Licenses Schedule B

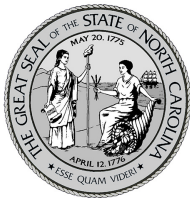
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$31,800,000	\$0	\$31,800,000
TOTAL TAX REVENUES			\$31,800,000	\$0	\$31,800,000
TOTAL RECEIPTS			\$31,800,000	\$0	\$31,800,000
NET APPROPRIATION			(\$31,800,000)	\$0	(\$31,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19902-General Fund Tax - Licenses Schedule B

199020-DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$31,800,000	\$0	\$31,800,000
TOTAL TAX REVENUES			\$31,800,000	\$0	\$31,800,000
RECEIPTS			\$31,800,000	\$0	\$31,800,000
NET APPROPRIATION			(\$31,800,000)	\$0	(\$31,800,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19903
CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$278,200,000
NET APPROPRIATION	(\$278,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19903-General Fund Tax - Tobacco Products

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199030	DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903	\$278,200,000	\$0	\$278,200,000
Total RECEIPTS		\$278,200,000	\$0	\$278,200,000
NET APPROPRIATION		(\$278,200,000)	\$0	(\$278,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19903-General Fund Tax - Tobacco Products

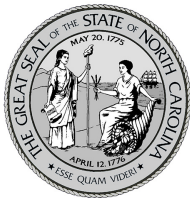
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$278,200,000	\$0	\$278,200,000
TOTAL TAX REVENUES			\$278,200,000	\$0	\$278,200,000
TOTAL RECEIPTS			\$278,200,000	\$0	\$278,200,000
NET APPROPRIATION			(\$278,200,000)	\$0	(\$278,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19903-General Fund Tax - Tobacco Products

199030-DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$278,200,000	\$0	\$278,200,000
TOTAL TAX REVENUES			\$278,200,000	\$0	\$278,200,000
RECEIPTS			\$278,200,000	\$0	\$278,200,000
NET APPROPRIATION			(\$278,200,000)	\$0	(\$278,200,000)



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Code: 19905
CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$744,300,000
NET APPROPRIATION	(\$744,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19905-General Fund Tax - Franchise

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199050	DORGENFND 1905 FRANCHISE TAX BC 19905	\$744,300,000	\$0	\$744,300,000
Total RECEIPTS		\$744,300,000	\$0	\$744,300,000
NET APPROPRIATION		(\$744,300,000)	\$0	(\$744,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19905-General Fund Tax - Franchise

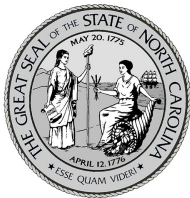
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$744,300,000	\$0	\$744,300,000
TOTAL TAX REVENUES			\$744,300,000	\$0	\$744,300,000
TOTAL RECEIPTS			\$744,300,000	\$0	\$744,300,000
NET APPROPRIATION			(\$744,300,000)	\$0	(\$744,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19905-General Fund Tax - Franchise

199050-DORGENFND 1905 FRANCHISE TAX BC 19905

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$744,300,000	\$0	\$744,300,000
TOTAL TAX REVENUES			\$744,300,000	\$0	\$744,300,000
RECEIPTS			\$744,300,000	\$0	\$744,300,000
NET APPROPRIATION			(\$744,300,000)	\$0	(\$744,300,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19906
CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$16,280,800,000
NET APPROPRIATION	(\$16,280,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19906-General Fund Tax - Individual Income

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199060	DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906	\$16,280,800,000	\$0	\$16,280,800,000
Total RECEIPTS		\$16,280,800,000	\$0	\$16,280,800,000
NET APPROPRIATION		(\$16,280,800,000)	\$0	(\$16,280,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19906-General Fund Tax - Individual Income

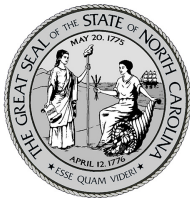
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$16,280,800,000	\$0	\$16,280,800,000
TOTAL TAX REVENUES			\$16,280,800,000	\$0	\$16,280,800,000
TOTAL RECEIPTS			\$16,280,800,000	\$0	\$16,280,800,000
NET APPROPRIATION			(\$16,280,800,000)	\$0	(\$16,280,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19906-General Fund Tax - Individual Income

199060-DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$16,280,800,000	\$0	\$16,280,800,000
TOTAL TAX REVENUES			\$16,280,800,000	\$0	\$16,280,800,000
RECEIPTS			\$16,280,800,000	\$0	\$16,280,800,000
NET APPROPRIATION			(\$16,280,800,000)	\$0	(\$16,280,800,000)



STATE OF NORTH CAROLINA
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Code: 19907
CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$10,776,300,000
NET APPROPRIATION	(\$10,776,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19907-General Fund Tax - Sales and Use

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199070	DORGENFND 1907 SALES AND USE TAX BC 19907	\$10,776,300,000	\$0	\$10,776,300,000
Total RECEIPTS		\$10,776,300,000	\$0	\$10,776,300,000
NET APPROPRIATION		(\$10,776,300,000)	\$0	(\$10,776,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19907-General Fund Tax - Sales and Use

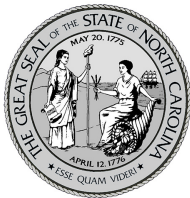
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,776,300,000	\$0	\$10,776,300,000
TOTAL TAX REVENUES			\$10,776,300,000	\$0	\$10,776,300,000
TOTAL RECEIPTS			\$10,776,300,000	\$0	\$10,776,300,000
NET APPROPRIATION			(\$10,776,300,000)	\$0	(\$10,776,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19907-General Fund Tax - Sales and Use

199070-DORGENFND 1907 SALES AND USE TAX BC 19907

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,776,300,000	\$0	\$10,776,300,000
TOTAL TAX REVENUES			\$10,776,300,000	\$0	\$10,776,300,000
RECEIPTS			\$10,776,300,000	\$0	\$10,776,300,000
NET APPROPRIATION			(\$10,776,300,000)	\$0	(\$10,776,300,000)



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Code: 19908
CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$583,200,000
NET APPROPRIATION	(\$583,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19908-General Fund Tax - Beverage

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199080	DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908	\$583,200,000	\$0	\$583,200,000
Total RECEIPTS		\$583,200,000	\$0	\$583,200,000
NET APPROPRIATION		(\$583,200,000)	\$0	(\$583,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19908-General Fund Tax - Beverage

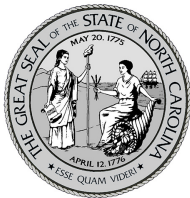
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$583,200,000	\$0	\$583,200,000
TOTAL TAX REVENUES			\$583,200,000	\$0	\$583,200,000
TOTAL RECEIPTS			\$583,200,000	\$0	\$583,200,000
NET APPROPRIATION			(\$583,200,000)	\$0	(\$583,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19908-General Fund Tax - Beverage

199080-DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$583,200,000	\$0	\$583,200,000
TOTAL TAX REVENUES			\$583,200,000	\$0	\$583,200,000
RECEIPTS			\$583,200,000	\$0	\$583,200,000
NET APPROPRIATION			(\$583,200,000)	\$0	(\$583,200,000)



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Code: 19911
CAMPUS/AGENCY NAME: General Fund Tax - Freight Car Lines

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$260,000
NET APPROPRIATION	(\$260,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19911-General Fund Tax - Freight Car Lines

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199110	DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911	\$260,000	\$0	\$260,000
Total RECEIPTS		\$260,000	\$0	\$260,000
NET APPROPRIATION		(\$260,000)	\$0	(\$260,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19911-General Fund Tax - Freight Car Lines

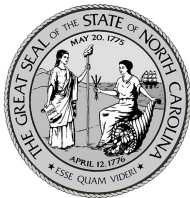
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$260,000	\$0	\$260,000
TOTAL TAX REVENUES			\$260,000	\$0	\$260,000
TOTAL RECEIPTS			\$260,000	\$0	\$260,000
NET APPROPRIATION			(\$260,000)	\$0	(\$260,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19911-General Fund Tax - Freight Car Lines

199110-DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$260,000	\$0	\$260,000
TOTAL TAX REVENUES			\$260,000	\$0	\$260,000
RECEIPTS			\$260,000	\$0	\$260,000
NET APPROPRIATION			(\$260,000)	\$0	(\$260,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19912
CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$1,394,970,000
NET APPROPRIATION	(\$1,394,970,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19912-General Fund Tax - Insurance Company

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199120	DORGENFND 1912 INSURANCE TAX BC 19912	\$1,394,970,000	\$0	\$1,394,970,000
Total RECEIPTS		\$1,394,970,000	\$0	\$1,394,970,000
NET APPROPRIATION		(\$1,394,970,000)	\$0	(\$1,394,970,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19912-General Fund Tax - Insurance Company

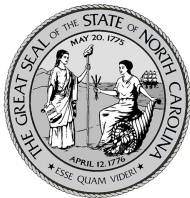
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,394,970,000	\$0	\$1,394,970,000
TOTAL TAX REVENUES			\$1,394,970,000	\$0	\$1,394,970,000
TOTAL RECEIPTS			\$1,394,970,000	\$0	\$1,394,970,000
NET APPROPRIATION			(\$1,394,970,000)	\$0	(\$1,394,970,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19912-General Fund Tax - Insurance Company

199120-DORGENFND 1912 INSURANCE TAX BC 19912

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,394,970,000	\$0	\$1,394,970,000
TOTAL TAX REVENUES			\$1,394,970,000	\$0	\$1,394,970,000
RECEIPTS			\$1,394,970,000	\$0	\$1,394,970,000
NET APPROPRIATION			(\$1,394,970,000)	\$0	(\$1,394,970,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19914
CAMPUS/AGENCY NAME: General Fund Tax: Interactive Sports Wagering

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$28,100,000
NET APPROPRIATION	(\$28,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19914-General Fund Tax: Interactive Sports Wagering

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199140	DORGENFND 1914 GF INT SPORTS WAGERING BC 19914	\$28,100,000	\$0	\$28,100,000
Total RECEIPTS		\$28,100,000	\$0	\$28,100,000
NET APPROPRIATION		(\$28,100,000)	\$0	(\$28,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19914-General Fund Tax: Interactive Sports Wagering

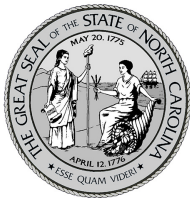
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$28,100,000	\$0	\$28,100,000
TOTAL TAX REVENUES			\$28,100,000	\$0	\$28,100,000
TOTAL RECEIPTS			\$28,100,000	\$0	\$28,100,000
NET APPROPRIATION			(\$28,100,000)	\$0	(\$28,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19914-General Fund Tax: Interactive Sports Wagering

199140-DORGENFND 1914 GF INT SPORTS WAGERING BC 19914

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$28,100,000	\$0	\$28,100,000
TOTAL TAX REVENUES			\$28,100,000	\$0	\$28,100,000
RECEIPTS			\$28,100,000	\$0	\$28,100,000
NET APPROPRIATION			(\$28,100,000)	\$0	(\$28,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19915
CAMPUS/AGENCY NAME: General Fund - Severance Tax

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$30,000
NET APPROPRIATION	(\$30,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19915-General Fund - Severance Tax

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199150	DORGENFND 1915 SEVERANCE TAX BC 19915	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
NET APPROPRIATION		(\$30,000)	\$0	(\$30,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19915-General Fund - Severance Tax

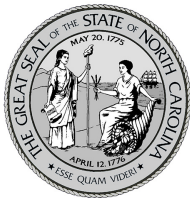
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$30,000	\$0	\$30,000
TOTAL TAX REVENUES			\$30,000	\$0	\$30,000
TOTAL RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			(\$30,000)	\$0	(\$30,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19915-General Fund - Severance Tax

199150-DORGENFND 1915 SEVERANCE TAX BC 19915

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$30,000	\$0	\$30,000
TOTAL TAX REVENUES			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			(\$30,000)	\$0	(\$30,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19916
CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$1,636,900,000
NET APPROPRIATION	(\$1,636,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19916-General Fund Tax - Corporate Income

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199160	DORGENFND 1916 CORPORATE INCOME TAX BC 19916	\$1,636,900,000	\$0	\$1,636,900,000
Total RECEIPTS		\$1,636,900,000	\$0	\$1,636,900,000
NET APPROPRIATION		(\$1,636,900,000)	\$0	(\$1,636,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19916-General Fund Tax - Corporate Income

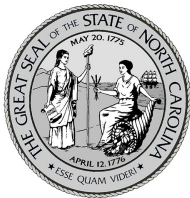
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,636,900,000	\$0	\$1,636,900,000
TOTAL TAX REVENUES			\$1,636,900,000	\$0	\$1,636,900,000
TOTAL RECEIPTS			\$1,636,900,000	\$0	\$1,636,900,000
NET APPROPRIATION			(\$1,636,900,000)	\$0	(\$1,636,900,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19916-General Fund Tax - Corporate Income

199160-DORGENFND 1916 CORPORATE INCOME TAX BC 19916

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,636,900,000	\$0	\$1,636,900,000
TOTAL TAX REVENUES			\$1,636,900,000	\$0	\$1,636,900,000
RECEIPTS			\$1,636,900,000	\$0	\$1,636,900,000
NET APPROPRIATION			(\$1,636,900,000)	\$0	(\$1,636,900,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19920
CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$114,300,000
NET APPROPRIATION	(\$114,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

19920-General Fund Tax - Real Estate Conveyance

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199200	DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920	\$114,300,000	\$0	\$114,300,000
Total RECEIPTS		\$114,300,000	\$0	\$114,300,000
NET APPROPRIATION		(\$114,300,000)	\$0	(\$114,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19920-General Fund Tax - Real Estate Conveyance

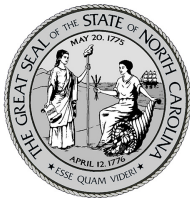
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$114,300,000	\$0	\$114,300,000
TOTAL TAX REVENUES			\$114,300,000	\$0	\$114,300,000
TOTAL RECEIPTS			\$114,300,000	\$0	\$114,300,000
NET APPROPRIATION			(\$114,300,000)	\$0	(\$114,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19920-General Fund Tax - Real Estate Conveyance

199200-DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$114,300,000	\$0	\$114,300,000
TOTAL TAX REVENUES			\$114,300,000	\$0	\$114,300,000
RECEIPTS			\$114,300,000	\$0	\$114,300,000
NET APPROPRIATION			(\$114,300,000)	\$0	(\$114,300,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19921
CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$4,300,000
NET APPROPRIATION	(\$4,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

19921-General Fund Tax - White Goods

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199210	DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921	\$4,300,000	\$0	\$4,300,000
Total RECEIPTS		\$4,300,000	\$0	\$4,300,000
NET APPROPRIATION		(\$4,300,000)	\$0	(\$4,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19921-General Fund Tax - White Goods

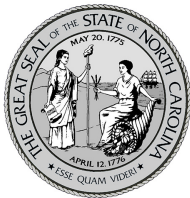
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$4,300,000	\$0	\$4,300,000
TOTAL TAX REVENUES			\$4,300,000	\$0	\$4,300,000
TOTAL RECEIPTS			\$4,300,000	\$0	\$4,300,000
NET APPROPRIATION			(\$4,300,000)	\$0	(\$4,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19921-General Fund Tax - White Goods

199210-DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$4,300,000	\$0	\$4,300,000
TOTAL TAX REVENUES			\$4,300,000	\$0	\$4,300,000
RECEIPTS			\$4,300,000	\$0	\$4,300,000
NET APPROPRIATION			(\$4,300,000)	\$0	(\$4,300,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19922
CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$8,000,000
NET APPROPRIATION	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19922-General Fund Tax - Scrap Tire Disposal

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199220	DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922	\$8,000,000	\$0	\$8,000,000
Total RECEIPTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		(\$8,000,000)	\$0	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19922-General Fund Tax - Scrap Tire Disposal

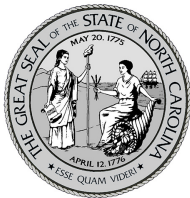
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$8,000,000	\$0	\$8,000,000
TOTAL TAX REVENUES			\$8,000,000	\$0	\$8,000,000
TOTAL RECEIPTS			\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION			(\$8,000,000)	\$0	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19922-General Fund Tax - Scrap Tire Disposal

199220-DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$8,000,000	\$0	\$8,000,000
TOTAL TAX REVENUES			\$8,000,000	\$0	\$8,000,000
RECEIPTS			\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION			(\$8,000,000)	\$0	(\$8,000,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19924
CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$3,200,000
NET APPROPRIATION	(\$3,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19924-General Fund Tax - Solid Waste Disposal

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199240	DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924	\$3,200,000	\$0	\$3,200,000
Total RECEIPTS		\$3,200,000	\$0	\$3,200,000
NET APPROPRIATION		(\$3,200,000)	\$0	(\$3,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19924-General Fund Tax - Solid Waste Disposal

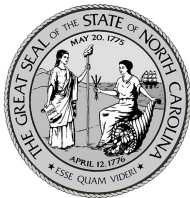
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$3,200,000	\$0	\$3,200,000
TOTAL TAX REVENUES			\$3,200,000	\$0	\$3,200,000
TOTAL RECEIPTS			\$3,200,000	\$0	\$3,200,000
NET APPROPRIATION			(\$3,200,000)	\$0	(\$3,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19924-General Fund Tax - Solid Waste Disposal

199240-DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$3,200,000	\$0	\$3,200,000
TOTAL TAX REVENUES			\$3,200,000	\$0	\$3,200,000
RECEIPTS			\$3,200,000	\$0	\$3,200,000
NET APPROPRIATION			(\$3,200,000)	\$0	(\$3,200,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19949
CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$10,000
NET APPROPRIATION	(\$10,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19949-General Fund Tax - Miscellaneous

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199490	DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949	\$10,000	\$0	\$10,000
Total RECEIPTS		\$10,000	\$0	\$10,000
NET APPROPRIATION		(\$10,000)	\$0	(\$10,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19949-General Fund Tax - Miscellaneous

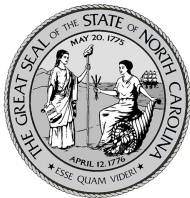
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,000	\$0	\$10,000
TOTAL TAX REVENUES			\$10,000	\$0	\$10,000
TOTAL RECEIPTS			\$10,000	\$0	\$10,000
NET APPROPRIATION			(\$10,000)	\$0	(\$10,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19949-General Fund Tax - Miscellaneous

199490-DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,000	\$0	\$10,000
TOTAL TAX REVENUES			\$10,000	\$0	\$10,000
RECEIPTS			\$10,000	\$0	\$10,000
NET APPROPRIATION			(\$10,000)	\$0	(\$10,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19951
CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$49,368,811
NET APPROPRIATION	(\$49,368,811)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19951-General Fund NonTax - Insurance - Training Regulation

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199514	DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951	\$49,368,811	\$0	\$49,368,811
Total RECEIPTS		\$49,368,811	\$0	\$49,368,811
NET APPROPRIATION		(\$49,368,811)	\$0	(\$49,368,811)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19951-General Fund NonTax - Insurance - Training Regulation

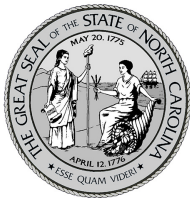
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$49,368,811	\$0	\$49,368,811
TOTAL TAX REVENUES			\$49,368,811	\$0	\$49,368,811
TOTAL RECEIPTS			\$49,368,811	\$0	\$49,368,811
NET APPROPRIATION			(\$49,368,811)	\$0	(\$49,368,811)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19951-General Fund NonTax - Insurance - Training Regulation

199514-DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$49,368,811	\$0	\$49,368,811
TOTAL TAX REVENUES			\$49,368,811	\$0	\$49,368,811
RECEIPTS			\$49,368,811	\$0	\$49,368,811
NET APPROPRIATION			(\$49,368,811)	\$0	(\$49,368,811)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19953
CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Licenses/Fees

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$76,500,000
NET APPROPRIATION	(\$76,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19953-General Fund NonTax - Insurance - Licenses/Fees

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199530	DOI 1100 ADMINISTRATION BC 19953	\$76,500,000	\$0	\$76,500,000
Total RECEIPTS		\$76,500,000	\$0	\$76,500,000
NET APPROPRIATION		(\$76,500,000)	\$0	(\$76,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19953-General Fund NonTax - Insurance - Licenses/Fees

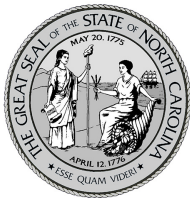
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$0	\$76,500,000
TOTAL FEES, LICENSES & FINES			\$76,500,000	\$0	\$76,500,000
TOTAL RECEIPTS			\$76,500,000	\$0	\$76,500,000
NET APPROPRIATION			(\$76,500,000)	\$0	(\$76,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19953-General Fund NonTax - Insurance - Licenses/Fees

199530-DOI 1100 ADMINISTRATION BC 19953

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$0	\$76,500,000
TOTAL FEES, LICENSES & FINES			\$76,500,000	\$0	\$76,500,000
RECEIPTS			\$76,500,000	\$0	\$76,500,000
NET APPROPRIATION			(\$76,500,000)	\$0	(\$76,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19961
CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
LESS ESTIMATED RECEIPTS	\$88,400,000
NET APPROPRIATION	(\$88,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19961-General Fund NonTax - Disproportionate Share

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199610	OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961	\$88,400,000	\$0	\$88,400,000
Total RECEIPTS		\$88,400,000	\$0	\$88,400,000
NET APPROPRIATION		(\$88,400,000)	\$0	(\$88,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19961-General Fund NonTax - Disproportionate Share

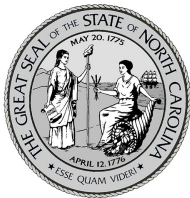
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$0	\$88,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$88,400,000	\$0	\$88,400,000
TOTAL RECEIPTS			\$88,400,000	\$0	\$88,400,000
NET APPROPRIATION			(\$88,400,000)	\$0	(\$88,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19961-General Fund NonTax - Disproportionate Share

199610-OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$0	\$88,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$88,400,000	\$0	\$88,400,000
RECEIPTS			\$88,400,000	\$0	\$88,400,000
NET APPROPRIATION			(\$88,400,000)	\$0	(\$88,400,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19964
CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$128,100,000
NET APPROPRIATION	(\$128,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19964-General Fund NonTax - Master Settlement Agreement

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199640	OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964	\$128,100,000	\$0	\$128,100,000
Total RECEIPTS		\$128,100,000	\$0	\$128,100,000
NET APPROPRIATION		(\$128,100,000)	\$0	(\$128,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19964-General Fund NonTax - Master Settlement Agreement

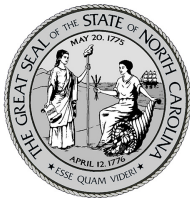
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	\$0	\$128,100,000
TOTAL FEES, LICENSES & FINES			\$128,100,000	\$0	\$128,100,000
TOTAL RECEIPTS			\$128,100,000	\$0	\$128,100,000
NET APPROPRIATION			(\$128,100,000)	\$0	(\$128,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19964-General Fund NonTax - Master Settlement Agreement

199640-OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	\$0	\$128,100,000
TOTAL FEES, LICENSES & FINES			\$128,100,000	\$0	\$128,100,000
RECEIPTS			\$128,100,000	\$0	\$128,100,000
NET APPROPRIATION			(\$128,100,000)	\$0	(\$128,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19965
CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$657,800,000
NET APPROPRIATION	(\$657,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19965-General Fund NonTax - State Treasurer Investments

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199650	OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965	\$657,800,000	\$0	\$657,800,000
Total RECEIPTS		\$657,800,000	\$0	\$657,800,000
NET APPROPRIATION		(\$657,800,000)	\$0	(\$657,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19965-General Fund NonTax - State Treasurer Investments

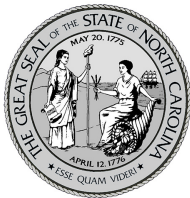
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$0	\$657,800,000
TOTAL INVESTMENT INCOME			\$657,800,000	\$0	\$657,800,000
TOTAL RECEIPTS			\$657,800,000	\$0	\$657,800,000
NET APPROPRIATION			(\$657,800,000)	\$0	(\$657,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19965-General Fund NonTax - State Treasurer Investments

199650-OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$0	\$657,800,000
TOTAL INVESTMENT INCOME			\$657,800,000	\$0	\$657,800,000
RECEIPTS			\$657,800,000	\$0	\$657,800,000
NET APPROPRIATION			(\$657,800,000)	\$0	(\$657,800,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 19974
CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$218,000,000
NET APPROPRIATION	(\$218,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19974-General Fund NonTax - AOC

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199740	AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974	\$218,000,000	\$0	\$218,000,000
Total RECEIPTS		\$218,000,000	\$0	\$218,000,000
NET APPROPRIATION		(\$218,000,000)	\$0	(\$218,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19974-General Fund NonTax - AOC

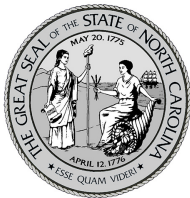
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$0	\$670
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$0	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	\$0	(\$4,800,000)
TOTAL FEES, LICENSES & FINES			\$218,000,000	\$0	\$218,000,000
TOTAL RECEIPTS			\$218,000,000	\$0	\$218,000,000
NET APPROPRIATION			(\$218,000,000)	\$0	(\$218,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19974-General Fund NonTax - AOC

199740-AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$0	\$670
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$0	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	\$0	(\$4,800,000)
TOTAL FEES, LICENSES & FINES			\$218,000,000	\$0	\$218,000,000
RECEIPTS			\$218,000,000	\$0	\$218,000,000
NET APPROPRIATION			(\$218,000,000)	\$0	(\$218,000,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19978
CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25
	Revised
LESS ESTIMATED RECEIPTS	\$262,707,282
NET APPROPRIATION	(\$262,707,282)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

19978-Intra State Transfer

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
199780	OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978	\$262,707,282	\$0	\$262,707,282
Total RECEIPTS		\$262,707,282	\$0	\$262,707,282
NET APPROPRIATION		(\$262,707,282)	\$0	(\$262,707,282)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

19978-Intra State Transfer

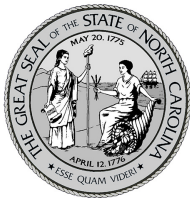
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$0	\$262,707,282
TOTAL MISCELLANEOUS			\$262,707,282	\$0	\$262,707,282
TOTAL RECEIPTS			\$262,707,282	\$0	\$262,707,282
NET APPROPRIATION			(\$262,707,282)	\$0	(\$262,707,282)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

19978-Intra State Transfer

199780-OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$0	\$262,707,282
TOTAL MISCELLANEOUS			\$262,707,282	\$0	\$262,707,282
RECEIPTS			\$262,707,282	\$0	\$262,707,282
NET APPROPRIATION			(\$262,707,282)	\$0	(\$262,707,282)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 54641
CAMPUS/AGENCY NAME: NC Education Lottery Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$4,411,160,499
LESS ESTIMATED RECEIPTS	\$4,411,160,499
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54641-NC Education Lottery Proceeds

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
Total REQUIREMENTS		\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS				
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,411,160,499	\$0	\$4,411,160,499
Total RECEIPTS		\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54641-NC Education Lottery Proceeds

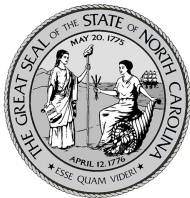
Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$544,898,099	\$0	\$544,898,099
TOTAL PURCHASED SERVICES			\$544,898,099	\$0	\$544,898,099
55980000	LOTTERY PRIZE EXPENSE	0000	\$2,813,546,000	\$0	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$0	\$2,813,546,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,052,716,400	\$0	\$1,052,716,400
TOTAL REQUIREMENTS			\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$900,000	\$0	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$0	\$900,000
44101000	SALES/SERVICES - BAD DEBT	0000	(\$150,000)	\$0	(\$150,000)
44700000	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS			\$4,405,060,499	\$0	\$4,405,060,499
45900000	OTHER LIC FEES/PERMITS	0000	\$5,200,000	\$0	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$0	\$5,200,000
TOTAL RECEIPTS			\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54641-NC Education Lottery Proceeds

500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$544,898,099	\$0	\$544,898,099
TOTAL PURCHASED SERVICES			\$544,898,099	\$0	\$544,898,099
55980000	LOTTERY PRIZE EXPENSE	0000	\$2,813,546,000	\$0	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$0	\$2,813,546,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,052,716,400	\$0	\$1,052,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,052,716,400	\$0	\$1,052,716,400
REQUIREMENTS			\$4,411,160,499	\$0	\$4,411,160,499
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	0000	\$900,000	\$0	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$0	\$900,000
44101000	SALES/SERVICES - BAD DEBT	0000	(\$150,000)	\$0	(\$150,000)
44700000	LOTTERY TICKET SALES	0000	\$4,405,210,499	\$0	\$4,405,210,499
TOTAL SALES SERVICES & RENTALS			\$4,405,060,499	\$0	\$4,405,060,499
45900000	OTHER LIC FEES/PERMITS	0000	\$5,200,000	\$0	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$0	\$5,200,000
RECEIPTS			\$4,411,160,499	\$0	\$4,411,160,499
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54670
CAMPUS/AGENCY NAME: NC Education Lottery Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$117,716,400
LESS ESTIMATED RECEIPTS	\$117,716,400
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54670-NC Education Lottery Commission

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
Total REQUIREMENTS		\$117,716,400	\$0	\$117,716,400
RECEIPTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	\$117,716,400	\$0	\$117,716,400
Total RECEIPTS		\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
500850	NCEL 5261 ADMINISTRATION BC 54670	255.000	0.000	255.000
TOTAL POSITIONS		255.000	0.000	255.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$15,366,576	\$0	\$15,366,576
51410000	OT PAY	2000	\$71,000	\$0	\$71,000
51430000	SHIFT PREM PAY	2000	\$21,000	\$0	\$21,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$130,000	\$0	\$130,000
51470000	BONUS-INCENTIVE PAY	2000	\$1,491,205	\$0	\$1,491,205
51510000	SOCIAL SEC CONTRIB	2000	\$1,299,969	\$0	\$1,299,969
51520000	REG RETIRE CONTRIB	2000	\$3,133,522	\$0	\$3,133,522
51560000	MED INS CONTRIB	2000	\$1,568,728	\$0	\$1,568,728
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$2,000	\$0	\$2,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$24,000	\$0	\$24,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$60,000	\$0	\$60,000
51660000	TAX EMP REIMB/ALLOW	2000	\$75,000	\$0	\$75,000
TOTAL PERSONAL SERVICES			\$23,243,000	\$0	\$23,243,000
52110017	LEGAL COUNSEL-CONTRACTS	0000	\$75,000	\$0	\$75,000
52120000	FINAN/AUDIT SERVICES	0000	\$480,845	\$0	\$480,845
52120130	FIN/AUD-MARKET RESRCH SVC	0000	\$400,000	\$0	\$400,000
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$300	\$0	\$300
52140000	OTH INFORMATION TECH SVCS	0000	\$485,368	\$0	\$485,368
52141000	WAN SUPPORT SERVICES	0000	\$65,000	\$0	\$65,000
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$17,000	\$0	\$17,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$325,000	\$0	\$325,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$203,655	\$0	\$203,655
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170020	ADM-INDEP CONTR BKGRND CK	0000	\$54,900	\$0	\$54,900
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$6,825	\$0	\$6,825
52184000	JANITORIAL SER AGREEMENT	0000	\$213,150	\$0	\$213,150
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,200	\$0	\$4,200
52186001	SECURITY-SURVEILLANCE SVC	0000	\$19,680	\$0	\$19,680
52197000	GAMING SYSTEMS SERVICES	0000	\$43,891,675	\$0	\$43,891,675
52197001	GAMING ENHANCEMENT SERV	0000	\$1,500,000	\$0	\$1,500,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$139,700	\$0	\$139,700
52199021	MISC-MARKETING SERVICES	0000	\$820,700	\$0	\$820,700
52199022	MISC-VIDEO PRODUCTION SVC	0000	\$3,135,000	\$0	\$3,135,000
52199023	MISC-PHOTOGRAPHY SERVICES	0000	\$6,500	\$0	\$6,500
52199042	MISC-MARKETING-EVENT SPON	0000	\$920,300	\$0	\$920,300
52199043	MISC-MARKETING-SPORT SPON	0000	\$2,620,000	\$0	\$2,620,000
52199044	MISC-MARKETING-PT OF SALE	0000	\$970,500	\$0	\$970,500
52199045	MISC-MARKETING-PREM ITEMS	0000	\$720,500	\$0	\$720,500
52199047	MIS-MARKET-UNIQUE MKT ITM	0000	\$17,000	\$0	\$17,000
52199900	WORKSHOP/CONF EXP-MISC	0000	\$3,325	\$0	\$3,325
52210000	ENRG SER -ELECTRICAL	0000	\$242,785	\$0	\$242,785
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$41,200	\$0	\$41,200
52230000	ENRG SER -WATER & SEWER	0000	\$1,500	\$0	\$1,500
52310000	REPAIRS-BUILDINGS	0000	\$156,900	\$0	\$156,900
52310001	REP BLDG-AC SYSTEMS	0000	\$34,000	\$0	\$34,000
52310002	REP BLDG-CARPENTRY	0000	\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310003	REP BLDG-ELECT SYSTEMS	0000	\$160,000	\$0	\$160,000
52310004	REP BLDG-PAINTING	0000	\$25,000	\$0	\$25,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$11,002	\$0	\$11,002
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$9,335	\$0	\$9,335
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$28,450	\$0	\$28,450
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$24,221	\$0	\$24,221
52430000	MAINT AGREEMENT-EQUIP	0000	\$100,000	\$0	\$100,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$75,150	\$0	\$75,150
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$30,900	\$0	\$30,900
52444000	MAINT AGRMT-WAN EQUIP	0000	\$200,000	\$0	\$200,000
52445000	MAINT AGRMT-VIDEO TRAN EQ	0000	\$75,000	\$0	\$75,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$9,650	\$0	\$9,650
52448000	MAINT AGREE-PC SOFTWARE	0000	\$345,430	\$0	\$345,430
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$524,450	\$0	\$524,450
52450000	MAINT AGREE-SERVER EQUIP	0000	\$10,000	\$0	\$10,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$1,754,756	\$0	\$1,754,756
52513000	RENT/LEASE-OTH FACILITIES	0000	\$500	\$0	\$500
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$752,964	\$0	\$752,964
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,000	\$0	\$5,000
52532000	RENT/LEASE-VIDEO TRAN EQU	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,311	\$0	\$37,311

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$22,921	\$0	\$22,921
52715000	TRANS GRND-OUT STA IN US	0000	\$7,425	\$0	\$7,425
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$100	\$0	\$100
52717000	TRANSP OTHER - IN STATE	0000	\$6,250	\$0	\$6,250
52718000	TRANS OTH-OUTSTATE IN US	0000	\$9,863	\$0	\$9,863
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$101,374	\$0	\$101,374
52722000	LODGING-OUT STATE IN US	0000	\$48,450	\$0	\$48,450
52723000	LODGING-OUT OF COUNTRY	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$45,050	\$0	\$45,050
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$800	\$0	\$800
52725000	MEALS-OUT OF STATE IN US	0000	\$11,600	\$0	\$11,600
52726000	MEALS - OUT OF COUNTRY	0000	\$125	\$0	\$125
52727000	MISC - IN STATE	0000	\$610	\$0	\$610
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$850	\$0	\$850
52728000	MISC - OUT STATE IN US	0000	\$1,294	\$0	\$1,294
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$22,500	\$0	\$22,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$18,000	\$0	\$18,000
52811000	TELEPHONE SERVICE	0000	\$699,200	\$0	\$699,200
52812000	TELECOMMUN DATA CHRG	0000	\$308,942	\$0	\$308,942
52814000	CELLULAR PHONE SERVICES	0000	\$72,625	\$0	\$72,625
52817000	INTERNET SERV PROV CHARGE	0000	\$20,275	\$0	\$20,275

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$324,182	\$0	\$324,182
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,500	\$0	\$1,500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$30,000	\$0	\$30,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$22,225	\$0	\$22,225
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,600	\$0	\$2,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$60,550	\$0	\$60,550
52840003	POST FR&DEL-POSTAL METER	0000	\$28,000	\$0	\$28,000
52850000	PRINT BIND DUPLICATE	0000	\$64,320	\$0	\$64,320
52860000	ADVERTISING	0000	\$2,331,543	\$0	\$2,331,543
52860001	ADVERTIS-EVENTS SPONSRSHP	0000	\$1,500	\$0	\$1,500
52860005	ADVRTIS-RADIO/TRAFIC ALRT	0000	\$5,000,000	\$0	\$5,000,000
52860006	ADVERTIS-TELEVISION	0000	\$12,518,457	\$0	\$12,518,457
52860007	ADVERTIS-NEWSPAPER	0000	\$100,000	\$0	\$100,000
52860008	ADVRTIS-OUTDOOR BILLBOARD	0000	\$2,500,000	\$0	\$2,500,000
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$565,000	\$0	\$565,000
52870000	CABLE TV	0000	\$5,000	\$0	\$5,000
52911000	PROPERTY-INSURANCE	0000	\$10,000	\$0	\$10,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$13,400	\$0	\$13,400
52913000	LIABILITY INSURANCE	0000	\$21,707	\$0	\$21,707
52920000	BONDING	0000	\$400	\$0	\$400
52930000	REGISTRATION FEES	0000	\$135,832	\$0	\$135,832
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$191,601	\$0	\$191,601
52950000	EMP MOVING EXPENSES	0000	\$15,000	\$0	\$15,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$87,118,898	\$0	\$87,118,898
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,660	\$0	\$61,660
53110900	WORKSHOP/CONF-OFF SUPPLY	0000	\$2,065	\$0	\$2,065
53120000	DATA PROCESSING SUPPLIES	0000	\$67,349	\$0	\$67,349
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,315	\$0	\$1,315
53150000	SECURITY & SAFETY SUPP	0000	\$14,775	\$0	\$14,775
53190000	OTHER ADMIN SUPPLIES	0000	\$1,600	\$0	\$1,600
53210000	JANITORIAL SUPPLIES	0000	\$40,560	\$0	\$40,560
53240000	CARPENTRY & HARDWARE SUPP	0000	\$5,600	\$0	\$5,600
53290000	OTHER FACILITY & HARDWARE	0000	\$44,840	\$0	\$44,840
53310000	GASOLINE	0000	\$227,229	\$0	\$227,229
53410000	FOOD SUPPLIES	0000	\$20,460	\$0	\$20,460
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53720000	EDUCATIONAL SUPPLIES	0000	\$3,130	\$0	\$3,130
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$1,350	\$0	\$1,350
53900000	OTHER MATERIALS & SUPP	0000	\$4,900	\$0	\$4,900
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$499,833	\$0	\$499,833
54511000	FURN-OFFICE	0000	\$63,665	\$0	\$63,665
54521000	OFFICE EQUIPMENT	0000	\$9,426	\$0	\$9,426
54528000	EQUIP-VOICE COMMUNICATION	0000	\$44,550	\$0	\$44,550
54529000	EQUIP-CUSTODY & SECURITY	0000	\$51,215	\$0	\$51,215
54531000	WAN EQUIPMENT	0000	\$73,600	\$0	\$73,600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54533000	LAN EQUIPMENT	0000	\$1,500	\$0	\$1,500
54534000	PC/PRINTER EQUIPMENT	0000	\$68,695	\$0	\$68,695
54535000	SERVER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$33,700	\$0	\$33,700
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$68,600	\$0	\$68,600
54539003	OTH EQ-INSTNT TKT DISPNSR	0000	\$500,000	\$0	\$500,000
54544000	TRAILERS	0000	\$7,000	\$0	\$7,000
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,228	\$0	\$1,228
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$650	\$0	\$650
54714000	SERVER SOFTWARE	0000	\$70,526	\$0	\$70,526
54715000	IT SECURITY SOFTWARE	0000	\$20,000	\$0	\$20,000
54730000	EXTERNAL DEVELOP SOFTWARE	0000	\$15,000	\$0	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,031,355	\$0	\$1,031,355
55120000	LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55430000	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$211,614	\$0	\$211,614
55840000	SERVICE & OTHER AWARDS	0000	\$2,200	\$0	\$2,200
55890000	OTHER ADMIN EXPENSE	0000	\$14,975	\$0	\$14,975
55900000	OTHER EXPENSES	0000	\$1,950	\$0	\$1,950
55940000	COLLECTION COSTS	0000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$17,925	\$0	\$17,925
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,723,314	\$0	\$2,723,314
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$3,100,000	\$0	\$3,100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$0	\$3,100,000
TOTAL REQUIREMENTS			\$117,716,400	\$0	\$117,716,400
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$117,716,400	\$0	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,716,400	\$0	\$117,716,400
TOTAL RECEIPTS			\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	255.000	0.000	255.000
TOTAL PERSONAL SERVICES			255.000	0.000	255.000
TOTAL POSITIONS			255.000	0.000	255.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54670-NC Education Lottery Commission

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$15,366,576	\$0	\$15,366,576
51410000	OT PAY	2000	\$71,000	\$0	\$71,000
51430000	SHIFT PREM PAY	2000	\$21,000	\$0	\$21,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$130,000	\$0	\$130,000
51470000	BONUS-INCENTIVE PAY	2000	\$1,491,205	\$0	\$1,491,205
51510000	SOCIAL SEC CONTRIB	2000	\$1,299,969	\$0	\$1,299,969
51520000	REG RETIRE CONTRIB	2000	\$3,133,522	\$0	\$3,133,522
51560000	MED INS CONTRIB	2000	\$1,568,728	\$0	\$1,568,728
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$2,000	\$0	\$2,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$24,000	\$0	\$24,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$60,000	\$0	\$60,000
51660000	TAX EMP REIMB/ALLOW	2000	\$75,000	\$0	\$75,000
TOTAL PERSONAL SERVICES			\$23,243,000	\$0	\$23,243,000
52110017	LEGAL COUNSEL-CONTRACTS	0000	\$75,000	\$0	\$75,000
52120000	FINAN/AUDIT SERVICES	0000	\$480,845	\$0	\$480,845
52120130	FIN/AUD-MARKET RESRCH SVC	0000	\$400,000	\$0	\$400,000
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$300	\$0	\$300
52140000	OTH INFORMATION TECH SVCS	0000	\$485,368	\$0	\$485,368
52141000	WAN SUPPORT SERVICES	0000	\$65,000	\$0	\$65,000
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$17,000	\$0	\$17,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$325,000	\$0	\$325,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$203,655	\$0	\$203,655

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$10,000	\$0	\$10,000
52170020	ADM-INDEP CONTR BKGRND CK	0000	\$54,900	\$0	\$54,900
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$6,825	\$0	\$6,825
52184000	JANITORIAL SER AGREEMENT	0000	\$213,150	\$0	\$213,150
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,200	\$0	\$4,200
52186001	SECURITY-SURVEILLANCE SVC	0000	\$19,680	\$0	\$19,680
52197000	GAMING SYSTEMS SERVICES	0000	\$43,891,675	\$0	\$43,891,675
52197001	GAMING ENHANCEMENT SERV	0000	\$1,500,000	\$0	\$1,500,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$139,700	\$0	\$139,700
52199021	MISC-MARKETING SERVICES	0000	\$820,700	\$0	\$820,700
52199022	MISC-VIDEO PRODUCTION SVC	0000	\$3,135,000	\$0	\$3,135,000
52199023	MISC-PHOTOGRAPHY SERVICES	0000	\$6,500	\$0	\$6,500
52199042	MISC-MARKETING-EVENT SPON	0000	\$920,300	\$0	\$920,300
52199043	MISC-MARKETING-SPORT SPON	0000	\$2,620,000	\$0	\$2,620,000
52199044	MISC-MARKETING-PT OF SALE	0000	\$970,500	\$0	\$970,500
52199045	MISC-MARKETING-PREM ITEMS	0000	\$720,500	\$0	\$720,500
52199047	MIS-MARKET-UNIQUE MKT ITM	0000	\$17,000	\$0	\$17,000
52199900	WORKSHOP/CONF EXP-MISC	0000	\$3,325	\$0	\$3,325
52210000	ENRG SER -ELECTRICAL	0000	\$242,785	\$0	\$242,785
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$41,200	\$0	\$41,200
52230000	ENRG SER -WATER & SEWER	0000	\$1,500	\$0	\$1,500
52310000	REPAIRS-BUILDINGS	0000	\$156,900	\$0	\$156,900
52310001	REP BLDG-AC SYSTEMS	0000	\$34,000	\$0	\$34,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52310002	REP BLDG-CARPENTRY	0000	\$10,000	\$0	\$10,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$160,000	\$0	\$160,000
52310004	REP BLDG-PAINTING	0000	\$25,000	\$0	\$25,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$11,002	\$0	\$11,002
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$9,335	\$0	\$9,335
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$28,450	\$0	\$28,450
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$24,221	\$0	\$24,221
52430000	MAINT AGREEMENT-EQUIP	0000	\$100,000	\$0	\$100,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$75,150	\$0	\$75,150
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$30,900	\$0	\$30,900
52444000	MAINT AGRMT-WAN EQUIP	0000	\$200,000	\$0	\$200,000
52445000	MAINT AGRMT-VIDEO TRAN EQ	0000	\$75,000	\$0	\$75,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$9,650	\$0	\$9,650
52448000	MAINT AGREE-PC SOFTWARE	0000	\$345,430	\$0	\$345,430
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$524,450	\$0	\$524,450
52450000	MAINT AGREE-SERVER EQUIP	0000	\$10,000	\$0	\$10,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$1,754,756	\$0	\$1,754,756
52513000	RENT/LEASE-OTH FACILITIES	0000	\$500	\$0	\$500
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$752,964	\$0	\$752,964
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,000	\$0	\$5,000
52532000	RENT/LEASE-VIDEO TRAN EQU	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,311	\$0	\$37,311
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$22,921	\$0	\$22,921
52715000	TRANS GRND-OUT STA IN US	0000	\$7,425	\$0	\$7,425
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$100	\$0	\$100
52717000	TRANSP OTHER - IN STATE	0000	\$6,250	\$0	\$6,250
52718000	TRANS OTH-OUTSTATE IN US	0000	\$9,863	\$0	\$9,863
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$101,374	\$0	\$101,374
52722000	LODGING-OUT STATE IN US	0000	\$48,450	\$0	\$48,450
52723000	LODGING-OUT OF COUNTRY	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$45,050	\$0	\$45,050
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$800	\$0	\$800
52725000	MEALS-OUT OF STATE IN US	0000	\$11,600	\$0	\$11,600
52726000	MEALS - OUT OF COUNTRY	0000	\$125	\$0	\$125
52727000	MISC - IN STATE	0000	\$610	\$0	\$610
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$850	\$0	\$850
52728000	MISC - OUT STATE IN US	0000	\$1,294	\$0	\$1,294
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$22,500	\$0	\$22,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$18,000	\$0	\$18,000
52811000	TELEPHONE SERVICE	0000	\$699,200	\$0	\$699,200
52812000	TELECOMMUN DATA CHRG	0000	\$308,942	\$0	\$308,942
52814000	CELLULAR PHONE SERVICES	0000	\$72,625	\$0	\$72,625

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52817000	INTERNET SERV PROV CHARGE	0000	\$20,275	\$0	\$20,275
52821000	COMPUTER/DATA PROCESS SVC	0000	\$324,182	\$0	\$324,182
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,500	\$0	\$1,500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$30,000	\$0	\$30,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$22,225	\$0	\$22,225
52840001	POST FR&DEL-MAILING SVCS	0000	\$2,600	\$0	\$2,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$60,550	\$0	\$60,550
52840003	POST FR&DEL-POSTAL METER	0000	\$28,000	\$0	\$28,000
52850000	PRINT BIND DUPLICATE	0000	\$64,320	\$0	\$64,320
52860000	ADVERTISING	0000	\$2,331,543	\$0	\$2,331,543
52860001	ADVERTIS-EVENTS SPONSRSHP	0000	\$1,500	\$0	\$1,500
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$5,000,000	\$0	\$5,000,000
52860006	ADVERTIS-TELEVISION	0000	\$12,518,457	\$0	\$12,518,457
52860007	ADVERTIS-NEWSPAPER	0000	\$100,000	\$0	\$100,000
52860008	ADVRTIS-OUTDOOR BILLBOARD	0000	\$2,500,000	\$0	\$2,500,000
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$565,000	\$0	\$565,000
52870000	CABLE TV	0000	\$5,000	\$0	\$5,000
52911000	PROPERTY-INSURANCE	0000	\$10,000	\$0	\$10,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$13,400	\$0	\$13,400
52913000	LIABILITY INSURANCE	0000	\$21,707	\$0	\$21,707
52920000	BONDING	0000	\$400	\$0	\$400
52930000	REGISTRATION FEES	0000	\$135,832	\$0	\$135,832
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$191,601	\$0	\$191,601

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52950000	EMP MOVING EXPENSES	0000	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES			\$87,118,898	\$0	\$87,118,898
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,660	\$0	\$61,660
53110900	WORKSHOP/CONF-OFF SUPPLY	0000	\$2,065	\$0	\$2,065
53120000	DATA PROCESSING SUPPLIES	0000	\$67,349	\$0	\$67,349
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,315	\$0	\$1,315
53150000	SECURITY & SAFETY SUPP	0000	\$14,775	\$0	\$14,775
53190000	OTHER ADMIN SUPPLIES	0000	\$1,600	\$0	\$1,600
53210000	JANITORIAL SUPPLIES	0000	\$40,560	\$0	\$40,560
53240000	CARPENTRY & HARDWARE SUPP	0000	\$5,600	\$0	\$5,600
53290000	OTHER FACILITY & HARDWARE	0000	\$44,840	\$0	\$44,840
53310000	GASOLINE	0000	\$227,229	\$0	\$227,229
53410000	FOOD SUPPLIES	0000	\$20,460	\$0	\$20,460
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53720000	EDUCATIONAL SUPPLIES	0000	\$3,130	\$0	\$3,130
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$1,350	\$0	\$1,350
53900000	OTHER MATERIALS & SUPP	0000	\$4,900	\$0	\$4,900
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$499,833	\$0	\$499,833
54511000	FURN-OFFICE	0000	\$63,665	\$0	\$63,665
54521000	OFFICE EQUIPMENT	0000	\$9,426	\$0	\$9,426
54528000	EQUIP-VOICE COMMUNICATION	0000	\$44,550	\$0	\$44,550
54529000	EQUIP-CUSTODY & SECURITY	0000	\$51,215	\$0	\$51,215

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
54531000	WAN EQUIPMENT	0000	\$73,600	\$0	\$73,600
54533000	LAN EQUIPMENT	0000	\$1,500	\$0	\$1,500
54534000	PC/PRINTER EQUIPMENT	0000	\$68,695	\$0	\$68,695
54535000	SERVER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$33,700	\$0	\$33,700
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$68,600	\$0	\$68,600
54539003	OTH EQ-INSTNT TKT DISPNSR	0000	\$500,000	\$0	\$500,000
54544000	TRAILERS	0000	\$7,000	\$0	\$7,000
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,228	\$0	\$1,228
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$650	\$0	\$650
54714000	SERVER SOFTWARE	0000	\$70,526	\$0	\$70,526
54715000	IT SECURITY SOFTWARE	0000	\$20,000	\$0	\$20,000
54730000	EXTERNAL DEVELOP SOFTWARE	0000	\$15,000	\$0	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,031,355	\$0	\$1,031,355
55120000	LICENSES & PERMIT COSTS	0000	\$1,861,810	\$0	\$1,861,810
55430000	DEPRECIATION EXPENSE	0000	\$611,840	\$0	\$611,840
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$211,614	\$0	\$211,614
55840000	SERVICE & OTHER AWARDS	0000	\$2,200	\$0	\$2,200
55890000	OTHER ADMIN EXPENSE	0000	\$14,975	\$0	\$14,975
55900000	OTHER EXPENSES	0000	\$1,950	\$0	\$1,950
55940000	COLLECTION COSTS	0000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$17,925	\$0	\$17,925
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,723,314	\$0	\$2,723,314

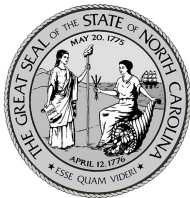
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$3,100,000	\$0	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$0	\$3,100,000
REQUIREMENTS			\$117,716,400	\$0	\$117,716,400
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$117,716,400	\$0	\$117,716,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,716,400	\$0	\$117,716,400
RECEIPTS			\$117,716,400	\$0	\$117,716,400
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	255.000	0.000	255.000
TOTAL PERSONAL SERVICES			255.000	0.000	255.000
TOTAL POSITIONS			255.000	0.000	255.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 54680
CAMPUS/AGENCY NAME: Sports Wagering

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$5,400,000
LESS ESTIMATED RECEIPTS	\$5,400,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2023-25

54680-Sports Wagering

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
Total REQUIREMENTS		\$5,400,000	\$0	\$5,400,000
RECEIPTS				
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$0	\$5,400,000
Total RECEIPTS		\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

54680-Sports Wagering

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$5,400,000	\$0	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$0	\$5,400,000
TOTAL REQUIREMENTS			\$5,400,000	\$0	\$5,400,000
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$5,400,000	\$0	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$0	\$5,400,000
TOTAL RECEIPTS			\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

54680-Sports Wagering

500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$5,400,000	\$0	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$0	\$5,400,000
REQUIREMENTS			\$5,400,000	\$0	\$5,400,000
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$5,400,000	\$0	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$0	\$5,400,000
RECEIPTS			\$5,400,000	\$0	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0