



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

August 16, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Wildlife Resources Commission has requested to increase the cost of the Elizabethtown Depot Project by \$150,000. The project was authorized in S.L. 2021-160 and funded through special fund receipts and grant funds. The increase in cost is due to higher material and construction costs than expected. The scope of the project has not changed, and the source of the increase is the same special fund receipts and grant funds originally funding the project.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at casey.harris-pratt@osbm.nc.gov.

cc: Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
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